



**GOVERNMENT OF KERALA**

Abstract

Health & Family Welfare Department – Health Services Department - Annual Plan Budget 2010-11 – Implementation of Plan Scheme 'Surveillance & Control of Communicable Diseases ' – Purchase of equipments - Administrative Sanction accorded - Orders issued.

**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

**G.O.(Rt) No. 2382/2010/H&FWD**

**Dated, Thiruvananthapuram, 17.06.2010.**

Read: 1. Letter No. MC2-29300/2010/DHS dated 23.04.2010 from the Director of Health Services, Thiruvananthapuram.  
2. Minutes of the meeting of Working Group for Health & Family Welfare held on 29.04.2010.

**ORDER**

The Working Group for Health & Family Welfare Department held on 29.04.2010 having scrutinised the Annual Plan scheme proposal submitted by the Director of Health Services vide the letter read above seeking Administrative Sanction for implementation during 2010-11, approved as detailed in the minutes read above.

2. In pursuance of the decision of the Working Group, Administrative Sanction is accorded for the implementation of the scheme - 'Surveillance & Control of Communicable Diseases' - as specified below by meeting the total expenditure of Rs.40,00,000/- from the current year's budget provision under the head of account indicated against each

**1. Procurement of equipments under 2210-06-101-49 19 M&E**

Sl. No.	Item	Qty.	Estimated cost (Rs. in Lakh)	Head of Account in the budget for 2010-11 under which the expenditure will be met
1	ELISA Reader @ Rs. 4,00,000/-	3	12.00	<b>2210-06-101-49-19 M&amp;E</b>
2	3 Part Haematology Analyzer @ Rs.4,00,000/-	1	4.00	
3	Semi Automated Biochemistry Analyser @ Rs. 2,25,000/-	4	9.00	
Total			25.00	

**2. Procurement of equipments under 2210-06-101-49-24 M&S for Rs. 15.00 lakhs**

Sl. No.	Item	Qty.	Estimated cost (Rs. in Lakh)	Head of Account in the budget for 2010-11 under which the expenditure will be met
1	Diagnostic Test Kits for Leptospirosis and Hepatitis (ELISA Tests) @ Rs. 10,000/-	100	10.00	2210-06-101-49-24 M&S
2	Water Quality Test Kits @ Rs. 50/-	10000	5.00	
Total			15.00	

3. All the purchases will be made subject to the observance of Stores Purchase Rules.

By order of the Governor,  
**T.E. MERCY BAI,**  
 Additional Secretary to Government.

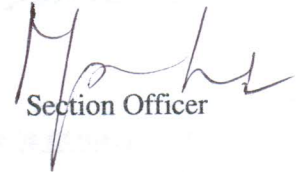
To

The Director of Health Services, Thiruvananthapuram  
 The Member Secretary, State Planning Board, Thiruvananthapuram-4.  
 The Principal Accountant General (Audit), Kerala,  
 Thiruvananthapuram.  
 The Accountant General (A&E), Kerala, Thiruvananthapuram  
 The Finance (H&L-A) Department.  
 The Planning & Economic Affairs (A) Department  
 The Stores Purchase Department  
 Stock file, O.C

} This order issues with the  
 Approval of Working  
 Group (Health)

Copy to: The P.S. to Minister (Health & Social Welfare)  
 The P.A. to Secretary (H&SW) Dept.  
 The C.A. to Addl. Secretary (Health)

Forwarded/By Order

  
 Section Officer