

**Result Framework Document (RFD) 2013-14**

Name of DISTRICT:ALAPPUZHA

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14			Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures	
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	Total (Apr to Aug./Sep.)*				
C1	C2	C3	C4	C5	C6	C7	C8	C9 (C8-C4)	C10	
1	Number of PHCs operationalised as 24X7 Facility	NIL	17	NIL	NIL	NIL	17	0		
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	NIL	NIL	NIL	NIL	NIL				
2	Number of CHCs operationalised as FRUs	NIL	NIL	NIL	NIL	NIL				
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	NIL	NIL	NIL	NIL	NIL				
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM	60943	149869	17053	10191	27244	177113	27244	
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	NIL	NIL	NIL	NIL	NIL			
3.T	Service delivery by MMUs in Tribal blocks	NIL	NIL	NIL	NIL					
4	Total number of patients transported by	ERS (108/102/104/other)	11298	11298	3588	2272	5860	17158	5860	
		Any other Ambulances under NRHM	NIL	NIL	NIL	NIL				
		Total	11298	11298	3588	2272	5860	17158	5860	
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	NIL	1372	NIL	NIL	NIL	NIL		
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	13720000	77080000	13720000	NIL	13720000	90800000		
		Fund Utilised by all VHSNCs	15421995	70720359	4575797	1280695	5856492	76576851		
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of New VHSNCs constituted during 2012-13	NIL	NIL	NIL	NIL				
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)	NIL	NIL	NIL	NIL				
		Fund Utilised by the new VHSNCs	NIL	NIL	NIL	NIL				
6	Number of New ANMs Deployed during 2013-14			NIL	NIL					
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks			NIL	NIL					
7	Number of New Doctors/Specialists Deployed during 2013-14			NIL	NIL					
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks			NIL	NIL					
8	Number of New Staff Nurses Deployed during 2013-14			NIL	NIL					
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks			NIL	NIL					
9	Number of ASHAs trained up to VI th & VII th Module	Round 1	1750	1750	425	NIL	425	2175	425	
		Round 2								
		Round 3								
		Round 4								

\* latest available report (to be submitted by 24.09.2013)