

Result Framework Document (RFD) 2013-14

Name of State/UT:

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14					Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures	
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	3rd Qtr. (Oct-Dec)	4th Qtr. (Jan-March)	Total (Apr to Aug./Sep.)*				
C1	C2	C3	C4	C5	C6		C6	C7	C8	C9 (C8-C4)	C10	
1	Number of PHCs operationalised as 24X7 Facility	0	34	0	0			0	34	0	In Kerala, we are not providing delivery	
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	0	3	0	0			0	3	0		
2	Number of CHCs operationalised as FRUs	0	1	0	0			0	1	0		
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	0	1	0	0			0	1	0		
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM	41798	151221	10314	7960		18274	169495	18274		
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	0	0	0	0		0	0	0		
3.T	Service delivery by MMUs in Tribal blocks	1000	3000	314	325		639	3639	639			
4	Total number of patients transported by	ERS (108/102/104/other)	0	0	0	0		0	0	0	0	
		Any other Ambulances under NRHM	0	0	0	0		0	0	0	0	
		Total	0	0	0	0		0	0	0	0	
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of	Number of VHSNCs constituted as on 31.03.2013	1812	1812	1812	1812		1812	1812	0	Committees constituted in all	
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	18120000	85595000	9430000	8690000	18120000		18120000	103715000	18120000	
		Fund Utilised by all VHSNCs	1922346	84739552	1640400	2736548		4376948	89116500	4376948		
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of	Number of New VHSNCs constituted during 2012-13	0	0	0	0		0	0	0	0	
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)	0	0	0	0		0	0	0	0	
		Fund Utilised by the new VHSNCs	NA	NA	NA	NA		NA	NA	NA	NA	
6	Number of New ANMs Deployed during 2013-14			0	0		0	0	0			
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks			0	0		0	0	0			
7	Number of New Doctors/Specialists Deployed during 2013-14			0	0		0	0	0			
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks			0	0		0	0	0			
8	Number of New Staff Nurses Deployed during 2013-14			0	0		0	0	0			
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks			0	0		0	0	0			
9	Number of ASHAs trained up to VI th & VII th Module	Round 1	1374	1374	350	513		0	2237	1374	863 ASHAs were given 6th Module training during the	
		Round 2	0	0	0	0		0	0	0	0	
		Round 3	0	0	0	0		0	0	0	0	
		Round 4	0	0	0	0		0	0	0	0	

* latest available report (to be submitted by 24.09.2013)