

Result Framework Document (RFD) 2013-14

Name of State/UT:

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14			Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures	
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	Total (Apr to Aug./Sep.)*				
C1	C2	C3	C4	C5	C6	C7	C8	C9 (C8-C4)	C10	
1	Number of PHCs operationalised as 24X7 Facility	8	8	8	8	8	8	0		
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	2	2	2	2	2	2	0		
2	Number of CHCs operationalised as FRUs	0	0	0	0	0	0	0		
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	0	0	0	0	0	0	0		
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM	64758	189527	16032	10793	26825	216352	26825	
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	0	0	0	0	0	0	0	0
3.T	Service delivery by MMUs in Tribal blocks	0	0	0	0	0	0	0		
4	Total number of patients transported by	ERS (108/102/104/other)	0	0	0	0	0	0	0	
		Any other Ambulances under NRHM	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	0	0	
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	9768	58608	2400	1438	3838	62446	3838	
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	1018800	5912700	0	0	0	5912700	0	
		Fund Utilised by all VHSNCs	748796	4012770	0	0	0	4012770	0	
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of New VHSNCs constituted during 2012-13								
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)								
		Fund Utilised by the new VHSNCs								
6	Number of New ANMs Deployed during 2013-14									
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks									
7	Number of New Doctors/Specialists Deployed during 2013-14									
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks									
8	Number of New Staff Nurses Deployed during 2013-14			133	0	133	133	0	0	
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks			0	0	0	0	0	0	
9	Number of ASHAs trained up to VI th & VII th Module	Round 1			391	0	391	391	0	
		Round 2								
		Round 3								
		Round 4								

* latest available report (to be submitted by 24.09.2013)