

**Result Framework Document (RFD) 2013-14 Kozhikode District**

Name of State/UT:										
Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14			Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures	
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	Total (Apr to Aug./Sep.)*				
C1	C2	C3	C4	C5	C6	C7	C8	C9 (C8-C4)	C10	
1	Number of PHCs operationalised as 24X7 Facility	0	6	0	0	0	0	0	Transfer of staff	
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	0	0	0	0	0	0	0		
2	Number of CHCs operationalised as FRUs	0	1	0	0	0	1	1		
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	0	0	0	0	0	0	0		
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM	0	0	0	0	0	0		
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	0	0	0	0	0	0	0	
3.T	Service delivery by MMUs in Tribal blocks	0	0	0	0	0	0	0		
4	Total number of patients transported by	ERS (108/102/104/other)	0	0	0	0	0	0		
		Any other Ambulances under NRHM	3019	3019	502	549	1051	4070	1051	
		Total	3019	3019	502	549	1051	4070	1051	
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	1501	1501	1501	0	0	0		
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	15010000	73025000	15010000			88035000	15010000	
		Fund Utilised by all VHSNCs	14907085	69020011	5408834	4683706	10092540	79112551	10092540	
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of New VHSNCs constituted during 2012-13	0	0	0	0	0	0	0	
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)	0	0	0	0	0	0	0	
		Fund Utilised by the new VHSNCs	0	0	0	0	0	0	0	
6	Number of New ANMs Deployed during 2013-14	0	66	63			63	-3	Termination os provisional staff	
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks	0	0	0	0	0	0	0		
7	Number of New Doctors/Specialists Deployed during 2013-14	35	35	30	30	0	30	-5	Termination os provisional staff	
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks	0	0	0	0	0	0	0		
8	Number of New Staff Nurses Deployed during 2013-14	50	50	53	50	0	50	0		
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks	0	0	0	0	0	0	0		
9	Number of ASHAs trained up to VI th & VII th Module	Round 1	1882	1882	0	0	0	1882	0	
		Round 2	56	56	0	0	0	56	0	
		Round 3	0	0	0	21	0	21	21	
		Round 4								

\* latest available report (to be submitted by 24.09.2013)