

Result Framework Document (RFD) 2013-14

Name of State/UT:

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14			Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	Total (Apr to Aug./Sep.)*			
C1	C2	C3	C4	C5	C6	C7	C8	C9 (C8-C4)	C10
1	Number of PHCs operationalised as 24X7 Facility	6							
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	0							
2	Number of CHCs operationalised as FRUs	0							
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	0							
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM (MMU started functioning in Kollam Dist on 2011. December)	12739	19121	3918	3215	7133	26254	7133
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	12739	19121	3918	3215	7133	26254	7133
3.T	Service delivery by MMUs in Tribal blocks								
4	Total number of patients transported by	ERS (108/102/104/other)	0						
		Any other Ambulances under NRHM	1						
		Total	1						
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	28620	130760					
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	14310000	68734694	14310000	0	14310000	83044694	14310000
		Fund Utilised by all VHSNCs	18107133	75145913	4238599	7322955	11561554	86707467	11561554
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of New VHSNCs constituted during 2012-13	0						
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)	0						
		Fund Utilised by the new VHSNCs	0						
6	Number of New ANMs Deployed during 2013-14	0							
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks	0							
7	Number of New Doctors/Specialists Deployed during 2013-14	51							
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks	9							
8	Number of New Staff Nurses Deployed during 2013-14	63							
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks	8							
9	Number of ASHAs trained up to VI th & VII th Module	Round 1	1440						
		Round 2							
		Round 3							
		Round 4							

* latest available report (to be submitted by 24.09.2013)