

Result Framework Document (RFD) 2013-14

Name of State/UT:

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14			Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	Total (Apr to Aug./Sep.)*			
C1	C2	C3	C4	C5	C6	C7	C8	C9 (C8-C4)	C10
1	Number of PHCs operationalised as 24X7 Facility	1		0					
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	0		0					
2	Number of CHCs operationalised as FRUs	0		0					
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	0		0					
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM	5880		3589				
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	1530		300				
3.T	Service delivery by MMUs in Tribal blocks	289		118					
4	Total number of patients transported by	ERS (108/102/104/other)	0		0				
		Any other Ambulances under NRHM	419		145				
		Total	708		263				
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	1592		1595				
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	15870000		15890000				
		Fund Utilised by all VHSNCs	21410640		4741938				
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of New VHSNCs constituted during 2012-13	0		3				
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)	0		30000				
		Fund Utilised by the new VHSNCs	0		22590				
6	Number of New ANMs Deployed during 2013-14			0					
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks			0					
7	Number of New Doctors/Specialists Deployed during 2013-14			0					
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks			0					
8	Number of New Staff Nurses Deployed during 2013-14			0					
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks			0					
9	Number of ASHAs trained up to VI th & VII th Module	Round 1			2082				
		Round 2							
		Round 3							
		Round 4							

* latest available report (to be submitted by 24.09.2013)