

Result Framework Document (RFD) 2013-14

Name of State/UT:											
Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14				Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures	
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	4th Qtr. (Jan-March)	Total (Apr to Aug./Sep.)*				
C1	C2	C3	C4	C5	C6	C6	C7	C8	C9 (C8-C4)	C10	
1	Number of PHCs operationalised as 24X7 Facility										
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks										
2	Number of CHCs operationalised as FRUs										
2.T	Number of CHCs operationalised as FRUs in Tribal blocks										
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM									
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM									
3.T	Service delivery by MMUs in Tribal blocks										
4	Total number of patients transported by	ERS (108/102/104/other)									
		Any other Ambulances under NRHM			50					Ambulance running under Endosulfan Special Health Package	
		Total									
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	776								
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	7760000								
		Fund Utilised by all VHSNCs			1278310	1,427,680					
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs)	Number of New VHSNCs constituted during 2012-13									
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)									
		Fund Utilised by the new VHSNCs									
6	Number of New ANMs Deployed during 2013-14			0	1		1				
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks			0	0		0				
7	Number of New Doctors/Specialists Deployed during 2013-14			7	6+1(Endo)		14				
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks			2	3+1(Endo)		5				
8	Number of New Staff Nurses Deployed during 2013-14			8+3(Endo)	1		12				
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks			2(Endo)	0		2				
9	Number of ASHAs trained up to VI th & VII th Module	Round 1			568	219		787			
		Round 2									
		Round 3									
		Round 4									

* latest available report (to be submitted by 24.09.2013)