

Result Framework Document (RFD) 2013-14

Name of State/UT:

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14			Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures		
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	Total (Apr to Aug./Sep.)*					
C1	C2	C3	C4	C5	C6	C7	C8	C9 (C8-C4)	C10		
1	Number of PHCs operationalised as 24X7 Facility	0	13	0	0	0	13	0			
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	0	3	0	0	0	3	0			
2	Number of CHCs operationalised as FRUs	0	0	0	0	0	0	0			
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	0	0	0	0	0	0	0			
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM	0	0	0	0	0	0			
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	0	0	0	0	0	0	0		
3.T	Service delivery by MMUs in Tribal blocks	0	0	0	0	0	0	0			
4	Total number of patients transported by	ERS (108/102/104/other)	0	0	0	0	0	0			
		Any other Ambulances under NRHM	0	0	0	0	0	0	0		
		Total	0	0	0	0	0	0	0		
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	1321	1321	1321	0	1321	1321	0		
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	13210000	63295000	13210000	0	13210000	76505000	13210000		
		Fund Utilised by all VHSNCs	13310491	49296648	7065388	1777200	8842588	58139236	8842588		
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of New VHSNCs constituted during 2012-13	0	171	0	0	0	171	0		
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)	0	0	0	0	0	0	0	0	
		Fund Utilised by the new VHSNCs	0	0	0	0	0	0	0	0	
6	Number of New ANMs Deployed during 2013-14			0	0	0	0	0			
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks			0	0	0	0	0			
7	Number of New Doctors/Specialists Deployed during 2013-14			0	0	0	0	0			
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks			0	0	0	0	0			
8	Number of New Staff Nurses Deployed during 2013-14			0	0	0	0	0			
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks			0	0	0	0	0			
9	Number of ASHAs trained up to VI th & VII th Module		1583	1583	0	100	100	1683	100	Conducted Combined Module Training for drop out	

* latest available report (to be submitted by 24.09.2013)