

Result Framework Document (RFD) 2013-14

Name of State/UT:

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14			Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures	
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	Total (Apr to Aug./Sep.)*				
C1	C2	C3	C4	C5	C6	C7	C8	C9 (C8-C4)	C10	
1	Number of PHCs operationalised as 24X7 Facility	0	11	0	0	0	11	0		
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	0	2	0	0	0	2	0		
2	Number of CHCs operationalised as FRUs	0	1	0	0	0	1	0		
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	0	1	0	0	0	1	0		
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM	65	65	58	55	113	178	113	
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	0	0	0	0	0	0	0	
3.T	Service delivery by MMUs in Tribal blocks	0	0	0	0	0	0	0		
4	Total number of patients transported by	ERS (108/102/104/other)	137	137	75	89	164	301	164	
		Any other Ambulances under NRHM	289	38	38	0	38	76	38	
		Total	426	175	113	89	202	377	202	
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	1692	1692	0	0	0	1692	0	
		Fund released to all VHSNCs up to the end of previous financial year (2012-13)	16920000	82050000	16920000	0	16920000	98970000	16920000	
		Fund Utilised by all VHSNCs	17369245	80145483	4661871	4567198	9229069	89374552	9229069	
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of New VHSNCs constituted during 2012-13	0	1692	0	0	0	1692	0	
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)	0	82050000	0	0	0	82050000	0	
		Fund Utilised by the new VHSNCs	0	80145483	0	0	0	80145483	0	
6	Number of New ANMs Deployed during 2013-14			4	4	8	8	8		
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks			4	4	8	8	8		
7	Number of New Doctors/Specialists Deployed during 2013-14			6	1	7	7	7		
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks			2	0	2	2	2		
8	Number of New Staff Nurses Deployed during 2013-14			13	0	13	13	13		
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks			13	0	13	13	13		
9	Number of ASHAs trained up to VI th & VII th Module	Round 1	2303	2303	171	0	171	2474	171	
		Round 2					0	0	0	
		Round 3					0	0	0	
		Round 4					0	0	0	

* latest available report (to be submitted by 24.09.2013)