

Result Framework Document (RFD) 2013-14

Name of State/UT:

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to Mar-2013)	Achievement During Year 2013-14					Status as on 30-09-2013* (Apr-2005 to Sep-2013)	Difference	Reasons for reduction/ non improvement in figures	
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	3rd Qtr. (Oct-Dec)	4th Qtr. (Jan-March)	Total (Apr to Aug./Sep.)*				
C1	C2	C3	C4	C5	C6		C6	C7	C8	C9 (C8-C4)	C10	
1	Number of PHCs operationalised as 24X7	nil	nil	nil	nil			nil	nil			
1.T	Number of PHCs operationalised as 24X7	nil		nil								
2	Number of CHCs operationalised as FRUs	nil										
2.T	Number of CHCs operationalised as FRUs in	nil										
3	Service delivery by	Total number of patients	nil									
		Total number of investigations										
3.T	Service delivery by MMUs in Tribal blocks	nil										
4	Total number of patients transported by	ERS (108/102/104/other)	nil									
		Any other Ambulances under Total										
5	Utilization of funds by all Village Health	Number of VHSNCs constituted	910	32927	2384	2645		5029	32927			
		Fund released to all VHSNCs up	9100000									
		Fund Utilised by all VHSNCs	9738094	42930938	3950419	3296149		7246568	50177506			
5.N	Utilization of funds by NEW Village Health	Number of New VHSNCs	nil									
		Fund released to the new										
		Fund Utilised by the new										
6	Number of New ANMs Deployed during 2013-14			1						1		
6.T	Number of New ANMs Deployed during 2013-14			nil								
7	Number of New Doctors/Specialists Deployed			nil								
7.T	Number of New Doctors/Specialists Deployed			nil								
8	Number of New Staff Nurses Deployed during			nil								
8.T	Number of New Staff Nurses Deployed during			nil								
9	Number of ASHAs trained up to VI th & VII th Module	Round 1			1053							
		Round 2										
		Round 3										
		Round 4										

* latest available report (to be submitted by 24.09.2013)