

Result Framework Document (RFD) 2013-14

Name of State/UT:

Sl. No.	Success Indicator	Achievement During Year 2012-13	Achievement upto 31.03.2013 (Apr-2005 to)	Achievement During Year 2013-14			Status as on 30-09-2013* (Apr-2005 to)	Difference	Reasons for reduction/ non improvement in figures	
				1st Qtr. (Apr to June)	2nd Qtr. (July to Aug./Sep.)*	Total (Apr to Aug./Sep.)*				
C1	C2	C3	C4	C5	C6	C7	C8	C9 (C8-C4)	C10	
1	Number of PHCs operationalised as 24X7 Facility	0	2	2	0	2	4	2		
1.T	Number of PHCs operationalised as 24X7 Facility in Tribal blocks	0	0	0	0	0	0	0		
2	Number of CHCs operationalised as FRUs	0	1	0	0	0	1	0	Only delivery services are being provided by appointing One Gynaecologist & One Paediatric at	
2.T	Number of CHCs operationalised as FRUs in Tribal blocks	0	1	0	0	0	1	0	CHC Pazhayannur is catering the services to the Tribal population of Etanadu, Thiruvilluamala &	
3	Service delivery by MMUs	Total number of patients benefited by Mobile Medical Units (MMUs) under NRHM	14000	22498	4000	3230	7230	29728	7230	Data is as on 20th September 2013
		Total number of investigations conducted by Mobile Medical Units (MMUs) under NRHM	0	0	0	0	0	0	0	No lab facilities attached to MMU. The needed patients are being referred to the nearest CHCs. NRHM had put maximum
3.T	Service delivery by MMUs in Tribal blocks									
4	Total number of patients transported by	ERS (108/102/104/other)	0	0	0	0	0	0	0	No ambulance facilities under NRHM is available in the tribal areas
		Any other Ambulances under NRHM	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	0	0	
5	Utilization of funds by all Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of VHSNCs constituted as on 31.03.2013	0	1789	0	0	0	1789	0	
		Fund released to all VHSNCs up to the end of previous financial year	17890000	74270000	17890000	0	17890000	92160000	17890000	
		Fund Utilised by all VHSNCs	21792729	73280468	2488747	6754139	9242886	82523354	9242886	Expenditure booked upto August 31 during second quarter
5.N	Utilization of funds by NEW Village Health Sanitation & Nutrition Committees (VHSNCs) released up to the end of previous financial year	Number of New VHSNCs constituted during 2012-13	0	0	0	0	0	0	0	Redistribution of the ward areas has been completed in 2011 October.
		Fund released to the new VHSNCs up to the end of previous financial year (2012-13)	0	0	0	0	0	0	0	
		Fund Utilised by the new VHSNCs	0	0	0	0	0	0	0	
6	Number of New ANMs Deployed during 2013-14			70	0	70	70	70	This include 44 school health JPHN & 26 Urban JPHNs appointed on 2nd April 2013	
6.T	Number of New ANMs Deployed during 2013-14 in Tribal blocks			0	0	0	0	0		
7	Number of New Doctors/Specialists Deployed during 2013-14			48	12	60	51	51	Since the approved number of Specialists as per ROP & SPIP for the district IS 05 which includes the	
7.T	Number of New Doctors/Specialists Deployed during 2013-14 in Tribal blocks			10	1	11	10	10	One Doctor was reduced from the total of 11 by way of redeployment as per recent HR criteria. There	
8	Number of New Staff Nurses Deployed during 2013-14			55	6	61	61	46	We had reappointed 55 Numbers of Staff Nurses on 2nd April	
8.T	Number of New Staff Nurses Deployed during 2013-14 in Tribal blocks			7	1	8	8	8		
9	Number of ASHAs trained up to VI th & VII th Module	Round 1	2650	2650	0	0	0	2650	0	127 ASHA workers more are to be trained which shall be done by
		Round 2					0	0	0	
		Round 3					0	0	0	
		Round 4					0	0	0	

* latest available report (to be submitted by 24.09.2013)