

<b>B.4.1.1 Strengthening of District Hospitals/General Hospitals</b>							
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	Present Stage
1	Palakkad	DH Palakkad	1,72,50,000	31.12.2012	Renovation of ICU, OT, medical stores and toilet blocks	HPL	<b>Work in Progress</b>
2	Kannur	DH Kannur	3,11,47,868	31.03.2013	ICCU,OT, labour room, post operative ward.	HPL	<b>Work started</b>
3	Kasaragod	DH Kanhangad	1,00,00,000	31.03.2013	Renovation casualty block and trauma care.	HPL	<b>Tendered</b>
		<b>Total</b>	<b>5,83,97,868</b>				

<b>B.4.1.5 Strengthening of Other Institutions - Women &amp; Children Hospitals</b>							
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	Present Stage
1	Alappuzha	W&C Alappuzha	42,00,000	28.02.2013	Renovation of existing wards	HPL	<b>Tendered</b>
2	Kottayam	W&C Kottayam	31,20,000	28.02.2013	Renovation of W&C Block	HLL Life care Ltd	<b>Work started</b>
3	Idukki	W&C Idukki	67,50,000	28.02.2013	New construction of W&C Block	HPL	<b>Tendered</b>
4	Palakkad	W&C Palakkad	56,70,000	28.02.2013	Renovation of existing block	BSNL	<b>Drawing being finalized .</b>
5	Kannur	W&C Mangattuparamba	2,42,78,000	31.03.2013	Balance works for 4 floors except structural works.	HPL	<b>Work started</b>
6	Kollam	W & C Kollam	7,00,00,000	31.3.2013	<b>New Block Victoria Hospital</b>	HLL Life care Ltd	<b>Tendered</b>
		<b>Total</b>	<b>11,40,18,000</b>				

<b>B.4.2 Strengthening of DH, SDH, CHC, PHC</b>							<b>Present stage</b>
<b>SI No</b>	<b>District</b>	<b>Name of institution</b>	<b>Project Cost</b>	<b>Likely date of completion</b>	<b>Scope of work</b>	<b>Agency</b>	
1	Kollam	THQH Karunagapally	4,87,50,000	31.03.13	Vertical Extension	HLL Life care Ltd	<b>Tendered</b>
2	Wayandu	THQH Sulthan Bathery	75,00,000	31.03.13	Medical Oxygen Pipeline & A/C	HPL	<b>DPR to be received</b>
		<b>Total</b>	<b>5,62,50,000</b>				

<b>B.5.1 New Constructions / Renovation - CHCs</b>							<b>Present Stage</b>
<b>SI No</b>	<b>District</b>	<b>Name of institution</b>	<b>Project Cost</b>	<b>Likely date of completion</b>	<b>Scope of work</b>	<b>Agency</b>	
1	Kollam	CHC Pathanapuram	34,65,000	28.02.2013	Construction of new building	HLL Life care Ltd	<b>Tendered</b>
2	Kannur	CHC Pazhayangadi	37,50,000	31.12.2012	New maternity block	HPL	<b>Tendered</b>
3	Kottayam	CHC Kumarakom	75,00,000	28.02.2013	New construction OP block	HLL Life care Ltd	<b>Work awarded</b>
4	Kannur	CHC Kannapuram	15,00,000	31.12.2012	Patient waiting area	HPL	<b>Work started</b>
		<b>Total</b>	<b>1,62,15,000</b>				

<b>B.5.5 New Construction/Renovation of Govt. Dispensaries/Others</b>							<b>Present Stage</b>
<b>Construction of Quarters</b>						<b>Agency</b>	
<b>Sl No</b>	<b>District</b>	<b>Name of institution</b>	<b>Project Cost</b>	<b>Likely date of completion</b>	<b>Scope of work</b>		
1	Idukki	THQH Nedumkandam	90,00,000	31.03.2013	Construction of quarters	HPL	<b>DPR under preparation</b>
2	Idukki	THQH Vathikkudi	67,50,000	31.03.2013	Construction of quarters	HPL	<b>Tendered</b>
3	Wayanad	THQH Vythiri	67,50,000	31.03.2013	Construction of quarters	HPL	<b>Work awarded</b>
4	Wayanad	GH Kalpetta	75,00,000	31.03.2013	Construction of quarters	HPL	<b>Work awarded</b>
		<b>Total</b>	<b>3,00,00,000</b>				

<b>B.5.2 New Construction/ Renovation &amp; Setting Up</b>							<b>Present Stage</b>
<b>Sl No</b>	<b>District</b>	<b>Name of institution</b>	<b>Project Cost</b>	<b>Likely date of completion</b>	<b>Scope of work</b>	<b>Agency</b>	
1	Malappuram	PHC Kurambalangode	50,00,000	31.03.13	Construction of PHC Building	HLL Life care Ltd	<b>AS issued</b>
		<b>Total</b>	<b>50,00,000</b>				

<b>B.5.7 Major Civil Works for Operationalization of FRUs</b>							<b>Present Stage</b>
<b>Sl No</b>	<b>District</b>	<b>Name of institution</b>	<b>Project Cost</b>	<b>Likely date of completion</b>	<b>Scope of work</b>	<b>Agency</b>	
1	Kollam	THQH Punaloor	90,00,000	31.03.2013	Renovation of wards etc.	HLL Life care Ltd	<b>Work awarded</b>
2	Kollam	THQH Kadakkal	50,00,000	31.03.2013	Construction of Trauma Care Block	HLL Life care Ltd	<b>Work awarded</b>
3	Thrissur	THQH Kodungalloor	31,30,000	31.03.2013	Construction of ramp and modification for labour room	HPL	<b>Tendered</b>
4	Malappuram	THQH Thirurangadi	4,00,00,000	31.03.2013	Construction of W& C block	HLL Life care Ltd	<b>Work awarded</b>
		<b>Total</b>	<b>5,71,30,000</b>				

<b>B.5.9 Civil works operationalising IMEP</b>							<b>Present Stage</b>
<b>Sewage Treatment Plant (Prioritized 5 works within allocation)</b>							
<b>Sl No</b>	<b>District</b>	<b>Name of institution</b>	<b>Project Cost</b>	<b>Likely date of completion</b>	<b>Scope of work</b>	<b>Agency</b>	
1	Trivandrum	W&C Thycaud	38,52,000	28.02.2013	Design and construction of STP	HPL	<b>DPR received</b>
2	Alappuzha	THQH Cherthala	22,59,000	28.02.2013	Design and construction of STP	HPL	<b>DPR received</b>
3	Eranakulam	GH Muvattupuzha	70,47,000	28.02.2013	Design and construction of STP	HPL	<b>DPR received</b>
4	Palakkad	DH Palakkad	50,58,000	28.02.2013	Design and construction of STP	HPL	<b>DPR received</b>
5	Kozhikkode	GH Kozhikkode	49,50,000	28.02.2013	Design and construction of STP	HPL	<b>DPR received</b>
6	Trivandrum	THQH Neyyattinkara	39,24,000	28.02.2013	Design and construction of STP	HPL	
7	Trivandrum	GH Trivandrum	67,23,000	28.02.2013	Design and Construction of STP	HPL	
8	Kollam	DH Kollam	42,39,000	28.02.2013	Design and construction of STP	HPL	
9	Pathanamthitta	GH pathanamthitta	37,26,000	28.02.2013	Design and construction of STP	HPL	

10	Kottayam	DH Kottayam	33,66,000	28.02.2013	Design and construction of STP	HPL	
11	Kannur	DH Kannur	55,44,000	28.02.2013	Design and construction of STP	HPL	
12	Kasaragod	DH Kanhangad	36,00,000	28.02.2013	Design and construction of STP	HPL	
		<b>Total</b>	<b>5,42,88,000</b>				

<b>B.5.10.1 Strengthening of Existing Training Institutions</b>							<b>Present Stage</b>
<b>Sl No</b>	<b>District</b>	<b>Name of institution</b>	<b>Project Cost</b>	<b>Likely date of completion</b>	<b>Scope of work</b>	<b>Agency</b>	
1	Pathanamthitta	Training Institute, Thumpamon	25,20,000	31.01.2013	Renovation of existing building	HPL	<b>Tendered</b>
2	Thrissur	Training Institute, Thrissur	41,40,000	31.01.2013	Renovation of existing building	HLL Life care Ltd	<b>Work awarded</b>
3	Kottayam	Training Institute, Kottayam	37,80,000	31.01.2013	Renovation of existing building	HLL Life care Ltd	<b>Work awarded</b>
4	Idukki	Training Institute, Idukki	49,20,000	31.01.2013	Renovation of existing building	HPL	<b>Tendered</b>
		<b>Total</b>	<b>1,53,60,000</b>				

**B.5.10.2 New Training Institutions**

<b>Sl No</b>	<b>District</b>	<b>Name of institution</b>	<b>Project Cost</b>	<b>Likely date of completion</b>	<b>Scope of work</b>	<b>Agency</b>	<b>Present Stage</b>
1	Trivandrum	Training Institute, Trivandrum	45,00,000	28.02.2013	Construction of new training centre	HLL Life care Ltd	<b>AS issued</b>
2	Alappuzha	Training Institute, Alappuzha	45,00,000	28.02.2013	Construction of new training centre	HPL	<b>Tendered</b>
3	Palakkad	Training Institute, Palakkad	48,60,000	28.02.2013	Construction of new training centre	BSNL	<b>DPR under preparation</b>
4	Malappuram	Training Institute, Malappuram	46,80,000	28.02.2013	Construction of new training centre	HLL Life care Ltd	<b>Work awarded</b>
5	Kannur	Training Institute, Kannur	45,00,000	28.02.2013	Construction of new training centre	HPL	<b>Tendered</b>
6	Kasaragod	Training Institute, Kasaragod	45,00,000	28.02.2013	Construction of new training centre	HPL	<b>Work awarded</b>
		<b>Total</b>	<b>2,75,40,000</b>				

**B.18 New Initiatives/Strategic interventions- Sabarimala Project –Implementing agency-BSNL**

- 1) Nilakkal- AS Issued-Work started
- 2) Government Hospital Complex Pampa-Drawing being finalized
- 3) General Hospital Pathanamthitta- Drawing being finalized
- 4) PHC Chittar- Drawing being finalized
- 5) CHC Konni- Drawing being finalized
- 6) CHC Thumpamom- Drawing being finalized
- 7) PHC Kulannada- Drawing being finalized
- 8) PHC Pandalam- Drawing being finalized
- 9) CHC Erumely- Drawing being finalized

**A2.2.1-Setting up of SNCUs (Special New Born Care Units) - Implementing agency-HLL Life care Ltd-12 institutions- Proposal of HLL under scrutiny**

**A2.2.1-Strengthening of NBSUs(New Born Stabilization Units)-- Implementing agency (Civil & Electrical) -FIT-49 institutions- Site visits completed. Project proposal awaited**

**Equipment-KMSCL-Equipment list being finalized**