

B.4.1.1 Strengthening of District Hospitals/General Hospitals							
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	Present Stage
1	Palakkad	DH Palakkad	1,72,50,000	31.12.2012	Renovation of ICU, OT, medical stores and toilet blocks	HPL	Work in Progress
2	Kannur	DH Kannur	3,11,47,868	31.03.2013	ICCU,OT, labour room, post operative ward.	HPL	Work started
3	Kasaragod	DH Kanhangad	1,00,00,000	31.03.2013	Renovation casualty block and trauma care.	HPL	Tendered
		Total	5,83,97,868				

B.4.1.5 Strengthening of Other Institutions - Women & Children Hospitals							
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	Present Stage
1	Alappuzha	W&C Alappuzha	42,00,000	28.02.2013	Renovation of existing wards	HPL	Tendered
2	Kottayam	W&C Kottayam	31,20,000	28.02.2013	Renovation of W&C Block	HLL Life care Ltd	Work started
3	Idukki	W&C Idukki	67,50,000	28.02.2013	New construction of W&C Block	HPL	Tendered
4	Palakkad	W&C Palakkad	56,70,000	28.02.2013	Renovation of existing block	BSNL	Drawing being finalized .
5	Kannur	W&C Mangattuparamba	2,42,78,000	31.03.2013	Balance works for 4 floors except structural works.	HPL	Work started
6	Kollam	W & C Kollam	7,00,00,000	31.3.2013	New Block Victoria Hospital	HLL Life care Ltd	Tendered
		Total	11,40,18,000				

B.4.2 Strengthening of DH, SDH, CHC, PHC							Present stage
SI No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	
1	Kollam	THQH Karunagapally	4,87,50,000	31.03.13	Vertical Extension	HLL Life care Ltd	Tendered
2	Wayandu	THQH Sulthan Bathery	75,00,000	31.03.13	Medical Oxygen Pipeline & A/C	HPL	DPR to be received
		Total	5,62,50,000				

B.5.1 New Constructions / Renovation - CHCs							Present Stage
SI No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	
1	Kollam	CHC Pathanapuram	34,65,000	28.02.2013	Construction of new building	HLL Life care Ltd	Tendered
2	Kannur	CHC Pazhayangadi	37,50,000	31.12.2012	New maternity block	HPL	Tendered
3	Kottayam	CHC Kumarakom	75,00,000	28.02.2013	New construction OP block	HLL Life care Ltd	Work awarded
4	Kannur	CHC Kannapuram	15,00,000	31.12.2012	Patient waiting area	HPL	Work started
		Total	1,62,15,000				

B.5.5 New Construction/Renovation of Govt. Dispensaries/Others							Present Stage
Construction of Quarters						Agency	
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work		
1	Idukki	THQH Nedumkandam	90,00,000	31.03.2013	Construction of quarters	HPL	DPR under preparation
2	Idukki	THQH Vathikkudi	67,50,000	31.03.2013	Construction of quarters	HPL	Tendered
3	Wayanad	THQH Vythiri	67,50,000	31.03.2013	Construction of quarters	HPL	Work awarded
4	Wayanad	GH Kalpetta	75,00,000	31.03.2013	Construction of quarters	HPL	Work awarded
		Total	3,00,00,000				

B.5.2 New Construction/ Renovation & Setting Up							Present Stage
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	
1	Malappuram	PHC Kurambalangode	50,00,000	31.03.13	Construction of PHC Building	HLL Life care Ltd	AS issued
		Total	50,00,000				

B.5.7 Major Civil Works for Operationalization of FRUs							Present Stage
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	
1	Kollam	THQH Punaloor	90,00,000	31.03.2013	Renovation of wards etc.	HLL Life care Ltd	Work awarded
2	Kollam	THQH Kadakkal	50,00,000	31.03.2013	Construction of Trauma Care Block	HLL Life care Ltd	Work awarded
3	Thrissur	THQH Kodungalloor	31,30,000	31.03.2013	Construction of ramp and modification for labour room	HPL	Tendered
4	Malappuram	THQH Thirurangadi	4,00,00,000	31.03.2013	Construction of W& C block	HLL Life care Ltd	Work awarded
		Total	5,71,30,000				

B.5.9 Civil works operationalising IMEP							Present Stage
Sewage Treatment Plant (Prioritized 5 works within allocation)							
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	
1	Trivandrum	W&C Thycaud	38,52,000	28.02.2013	Design and construction of STP	HPL	DPR received
2	Alappuzha	THQH Cherthala	22,59,000	28.02.2013	Design and construction of STP	HPL	DPR received
3	Eranakulam	GH Muvattupuzha	70,47,000	28.02.2013	Design and construction of STP	HPL	DPR received
4	Palakkad	DH Palakkad	50,58,000	28.02.2013	Design and construction of STP	HPL	DPR received
5	Kozhikkode	GH Kozhikkode	49,50,000	28.02.2013	Design and construction of STP	HPL	DPR received
6	Trivandrum	THQH Neyyattinkara	39,24,000	28.02.2013	Design and construction of STP	HPL	
7	Trivandrum	GH Trivandrum	67,23,000	28.02.2013	Design and Construction of STP	HPL	
8	Kollam	DH Kollam	42,39,000	28.02.2013	Design and construction of STP	HPL	
9	Pathanamthitta	GH pathanamthitta	37,26,000	28.02.2013	Design and construction of STP	HPL	

10	Kottayam	DH Kottayam	33,66,000	28.02.2013	Design and construction of STP	HPL	
11	Kannur	DH Kannur	55,44,000	28.02.2013	Design and construction of STP	HPL	
12	Kasaragod	DH Kanhangad	36,00,000	28.02.2013	Design and construction of STP	HPL	
		Total	5,42,88,000				

B.5.10.1 Strengthening of Existing Training Institutions							Present Stage
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	
1	Pathanamthitta	Training Institute, Thumpamon	25,20,000	31.01.2013	Renovation of existing building	HPL	Tendered
2	Thrissur	Training Institute, Thrissur	41,40,000	31.01.2013	Renovation of existing building	HLL Life care Ltd	Work awarded
3	Kottayam	Training Institute, Kottayam	37,80,000	31.01.2013	Renovation of existing building	HLL Life care Ltd	Work awarded
4	Idukki	Training Institute, Idukki	49,20,000	31.01.2013	Renovation of existing building	HPL	Tendered
		Total	1,53,60,000				

B.5.10.2 New Training Institutions

B.5.10.2 New Training Institutions							Present Stage
Sl No	District	Name of institution	Project Cost	Likely date of completion	Scope of work	Agency	
1	Trivandrum	Training Institute, Trivandrum	45,00,000	28.02.2013	Construction of new training centre	HLL Life care Ltd	AS issued
2	Alappuzha	Training Institute, Alappuzha	45,00,000	28.02.2013	Construction of new training centre	HPL	Tendered
3	Palakkad	Training Institute, Palakkad	48,60,000	28.02.2013	Construction of new training centre	BSNL	DPR under preparation
4	Malappuram	Training Institute, Malappuram	46,80,000	28.02.2013	Construction of new training centre	HLL Life care Ltd	Work awarded
5	Kannur	Training Institute, Kannur	45,00,000	28.02.2013	Construction of new training centre	HPL	Tendered
6	Kasaragod	Training Institute, Kasaragod	45,00,000	28.02.2013	Construction of new training centre	HPL	Work awarded
		Total	2,75,40,000				

B.18 New Initiatives/Strategic interventions- Sabarimala Project –Implementing agency-BSNL

- 1) Nilakkal- AS Issued-Work started
- 2) Government Hospital Complex Pampa-Drawing being finalized
- 3) General Hospital Pathanamthitta- Drawing being finalized
- 4) PHC Chittar- Drawing being finalized
- 5) CHC Konni- Drawing being finalized
- 6) CHC Thumpamom- Drawing being finalized
- 7) PHC Kulannada- Drawing being finalized
- 8) PHC Pandalam- Drawing being finalized
- 9) CHC Erumely- Drawing being finalized

A2.2.1-Setting up of SNCUs (Special New Born Care Units) - Implementing agency-HLL Life care Ltd-12 institutions- Proposal of HLL under scrutiny

A2.2.1-Strengthening of NBSUs(New Born Stabilization Units)-- Implementing agency (Civil & Electrical) -FIT-49 institutions- Site visits completed. Project proposal awaited

Equipment-KMSCL-Equipment list being finalized