



NATIONAL HEALTH MISSION

FACT SHEET

AUGUST 2021

MATERNAL HEALTH FACT SHEET AUG-21

Fact Sheet -1

Issue 01/09/21

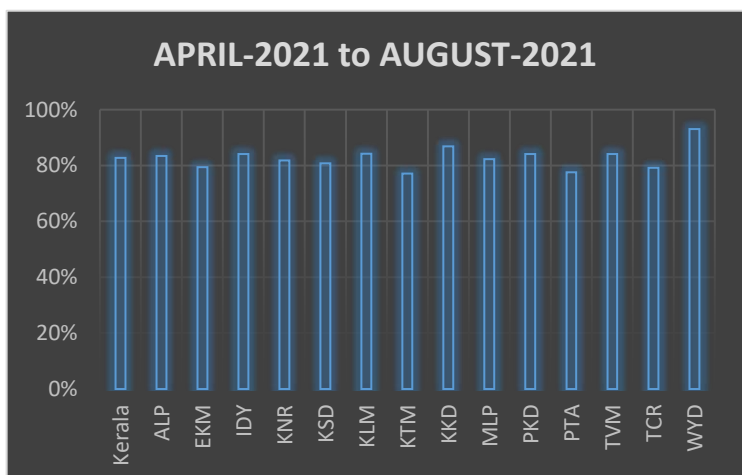
1. Trimester Wise Pregnant Woman registration (APRIL-21 to AUG-21)

| District | Registered | I Trimester | |
|---------------|-----------------|-----------------|------------|
| | | Count | % |
| Kerala | 1,68,954 | 1,39,721 | 83% |
| ALP | 8,169 | 6,818 | 83% |
| EKM | 11,834 | 9,396 | 79% |
| IDY | 5,193 | 4,367 | 84% |
| KNR | 14,744 | 12,066 | 82% |
| KSD | 7,733 | 6,247 | 81% |
| KLM | 11,332 | 9,543 | 84% |
| KTM | 7,143 | 5,508 | 77% |
| KKD | 15,843 | 13,764 | 87% |
| MLP | 33,755 | 27,761 | 82% |
| PKD | 14,868 | 12,506 | 84% |
| PTA | 4,463 | 3,461 | 78% |
| TVM | 14,257 | 11,988 | 84% |
| TCR | 14,136 | 11,194 | 79% |
| WYD | 5,484 | 5,102 | 93% |

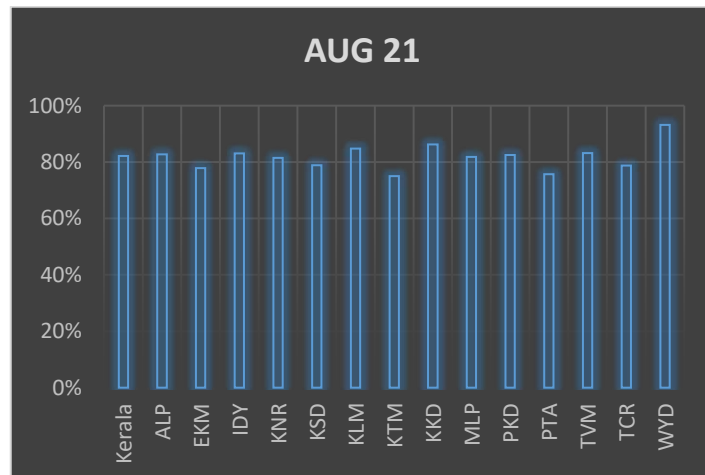
2. Trimester Wise Pregnant Woman registration (AUG-21)

| District | Registered | I Trimester | |
|---------------|---------------|---------------|------------|
| | | Count | % |
| Kerala | 20,065 | 16,477 | 82% |
| ALP | 906 | 750 | 83% |
| EKM | 1,348 | 1,050 | 78% |
| IDY | 632 | 525 | 83% |
| KNR | 2,198 | 1,792 | 82% |
| KSD | 605 | 477 | 79% |
| KLM | 1,436 | 1,217 | 85% |
| KTM | 835 | 626 | 75% |
| KKD | 1,605 | 1,385 | 86% |
| MLP | 3,823 | 3,130 | 82% |
| PKD | 1,687 | 1,392 | 83% |
| PTA | 596 | 451 | 76% |
| TVM | 2,234 | 1,859 | 83% |
| TCR | 1,315 | 1,036 | 79% |
| WYD | 845 | 787 | 93% |

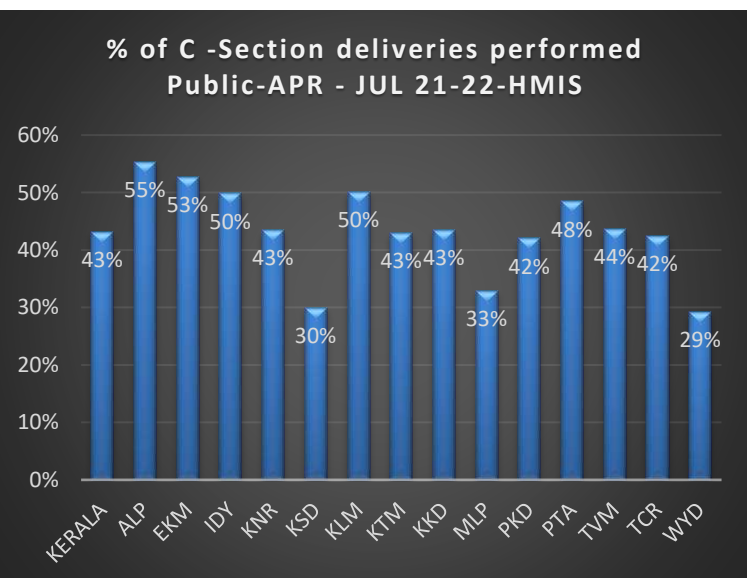
4. Trimester Wise Pregnant Woman registration - RCH Portal



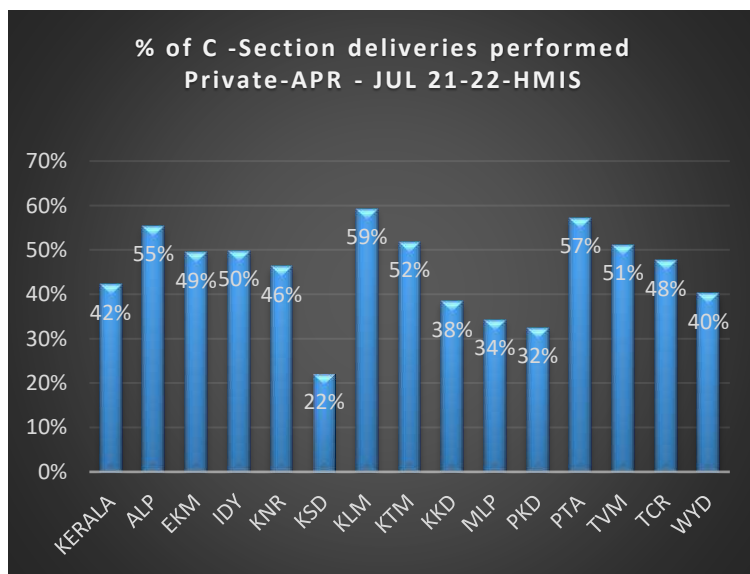
5. Trimester Wise Pregnant Woman registration- RCH Portal



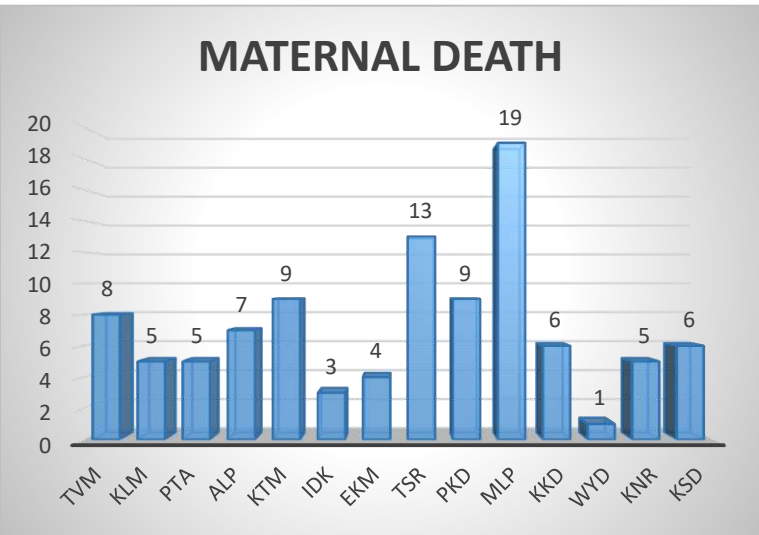
5. % of C-Section deliveries performed Public



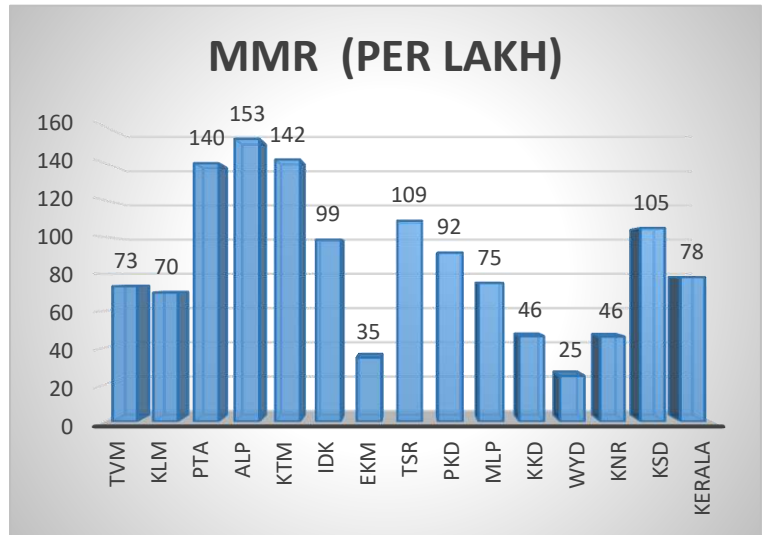
6. % of C-Section deliveries performed Private



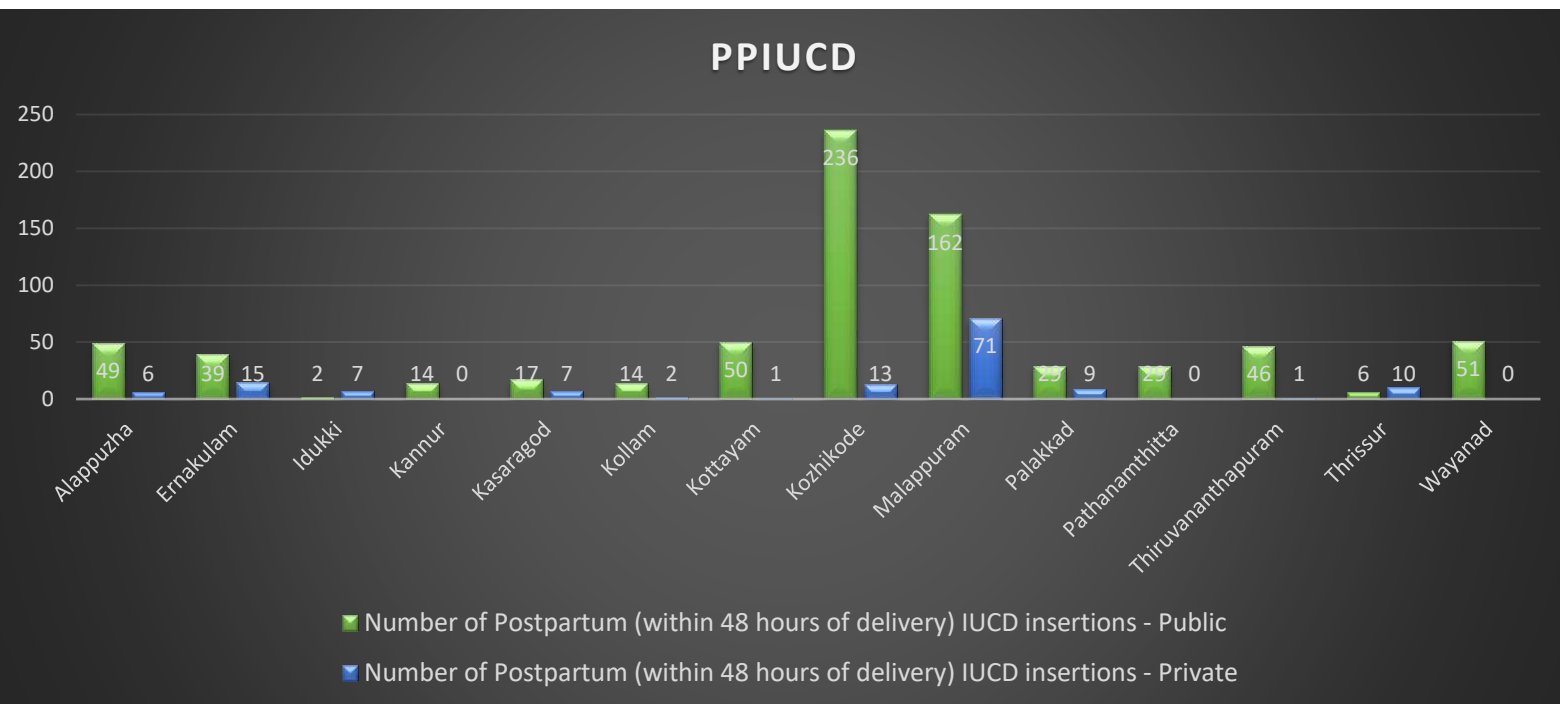
7. Maternal death April –July 21-DHS data



8. MMR -April –July 21-DHS data



7. Family planning services- Number of Postpartum IUCD insertions - Public Vs Private (HMIS)



Fact Sheet – RBSK & Child Health - August 2021

Program Goals and Objective:

Reduction of under five Mortality and Infant Mortality as per the State Goals set under SDG-2030. Improve quality of survival through service process high standardized care path way.

Program achievements:

Screening status

| | 2021-22 Q1 | 2021-22 July | 2021-22 August |
|--------------|---------------|-----------------|-------------------|
| Delivery | 30143 | 10673 | 9790 |
| VBD Screened | 30119 | 11248 | 11369 |
| VBD positive | 658 | 266 | 221 |
| PO Screened | 15845 | 5284 | 5153 |
| PO failed | 264 | 76 | 84 |
| OAE Screened | 7978 | 6718 | 6350 |
| OAE Failed | 459 | 274 | 223 |
| MB | 26770 | 11368 | 8687 |
| MB failed | 100 | 45 | 30 |

| Total Cases | Registered | Surgery Done | |
|-------------|------------|--------------|--------|
| 159 | Aug-21 | 39 | Aug-21 |
| 2027 | 2021 | 738 | 2021 |
| 2265 | 2020 | 878 | 2020 |
| 3239 | 2019 | 941 | 2019 |
| 2186 | 2018 | 625 | 2018 |



| Name of the district | DEIC e Sanjeevani status | | |
|----------------------|--------------------------|---------------|-----------|
| | Reg. | Service given | Not given |
| Trivandrum | 373 | 250 | 123 |
| Kollam | 558 | 444 | 114 |
| Pathanamthitta | 305 | 298 | 7 |
| Alappuzha | 395 | 318 | 77 |
| Kottayam | 280 | 279 | 1 |
| Idukki | 537 | 310 | 227 |
| Ernakulam | 99 | 42 | 57 |
| Thrissur | 212 | 100 | 112 |
| Palakkad | 333 | 267 | 66 |
| Malappuram | 653 | 591 | 62 |
| Kozhikode | 594 | 177 | 417 |
| Wayanad | 199 | 116 | 83 |
| Kannur | 418 | 364 | 54 |
| Kasargod | 156 | 146 | 10 |
| Total | 5112 | 3702 | 1410 |

| DEIC direct cases status | | | | | |
|--------------------------|---------------|-----------|-----------------|---------------|-----------|
| Reg. New Cases | Service given | Not given | Follow up cases | Service given | Not given |
| 131 | 131 | 0 | 17 | 17 | 0 |
| 195 | 195 | 0 | 74 | 74 | 0 |
| 128 | 128 | 0 | 332 | 332 | 0 |
| 91 | 91 | 0 | 141 | 141 | 0 |
| 195 | 195 | 0 | 167 | 167 | 0 |
| 142 | 132 | 10 | 39 | 39 | 0 |
| 255 | 255 | 0 | 279 | 279 | 0 |
| 301 | 301 | 0 | 260 | 260 | 0 |
| 265 | 265 | 0 | 417 | 417 | 0 |
| 74 | 74 | 0 | 125 | 125 | 0 |
| 149 | 121 | 28 | 77 | 77 | 0 |
| 127 | 127 | 0 | 210 | 210 | 0 |
| 122 | 98 | 24 | 96 | 96 | 0 |
| 112 | 112 | 0 | 484 | 484 | 0 |
| 2287 | 2225 | 62 | 2718 | 2718 | 0 |

Inference :- * 540895 children are screened under Comprehensive Newborn screening program – RBSK.

* Children screened positive are retested and those confirmed are on regular follow up through shalabham.

Plan for this quarter:- * Transforming DEICs to Digital format through shalabham portal.

*Care pathway defined for cleft lip & palate to ensure full correction through a comprehensive approach for improved quality of life.

Facilitating comprehensive support and participatory empowerment to Adolescents through Counseling, Clinical referral, Peer Buddys early Detection, Help and Referral, Menstrual Hygiene, and Anemia reduction.

As all activities based on physical convergence at Schools and AFHCs, so many implementations having to be deferred due to covid restrictions

6 Thematic areas of counseling provided - Nutrition, Mental Health , Reproductive Health, Prevention of NCDs, Reduction of Accidents and Violence, Prevention of Substance abuse + Electronic abuse

Major current challenge – As all activities are school and physical group based, implementation facing slow down due to Covid restrictions

Counseling provided to 32,234 Adolescents thro' total 30 dedicated and 34 pooled Counsellors (15161 adols in 2 months over 17073 in Q!)- A positive trend!

Outreach services(all virtual in covid context)

33,700 Adolescents reached thro' 1414 sessions/webinars

52 AHWDs and 71 AF club meetings done done(virtual)

Promoting Health among Buddys via PEER EDUCATION/'KUTTY DOCTORS'- 3072 selected, (virtual selection) & Training initiated for 474

Empowering Adolescent Girls via Menstrual Hygiene Programme

40,13,359 napkins under distributioin to 6,34,006 adolescent girls with integrated RSH Health Education

Staff training(MOs, JPHNs, Counsellors, PE Master trainers)

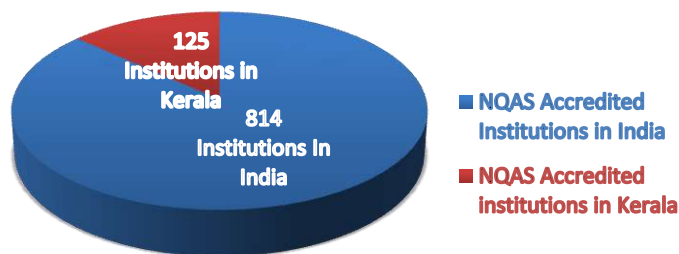
MHS review- training programme for ASHA coordinators

Other training deferred for covid field activities



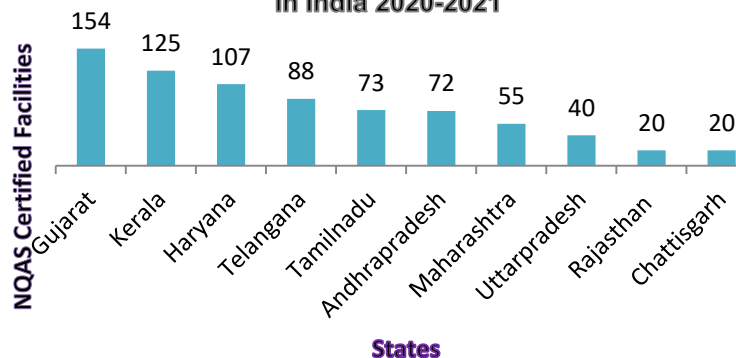
New
Theme VIDEOS
bv RKSK Knr. RKSK. Kkd

NQAS Accreditation Status of Kerala



* Accreditation status of other states taken from NHSRC Website

TOP State wise NQAS Certified Health Facilities in India 2020-2021

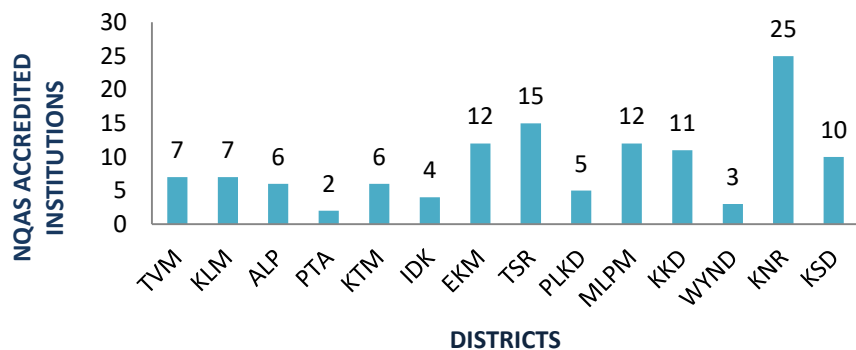


* Accreditation status of other states taken from NHSRC Website

Physical Achievements 2021-22 – District wise

| Districts | NQAS District Assessment conducted | NQAS District Assessment conducted AUG | Institution Ready for State Assessment | Institution Ready for State Assessment AUG | NQAS State Assessment conducted | NQAS State Assessment conducted AUG | NQAS National Application given | NQAS National Application given in AUG | NQAS National Assessment conducted | NQAS National Assessment conducted AUG | NQAS Certified | NQAS Certified AUG |
|-----------|------------------------------------|--|--|--|---------------------------------|-------------------------------------|---------------------------------|--|------------------------------------|--|----------------|--------------------|
| TVM | 7 | 0 | 4 | 0 | 4 | 0 | 3 | 0 | 3 | 0 | 3 | 0 |
| KLM | 4 | 0 | 4 | 0 | 4 | 0 | 4 | 0 | 4 | 1 | 3 | 0 |
| PTA | 2 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALP | 3 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 |
| KTM | 9 | 0 | 5 | 0 | 5 | 0 | 4 | 0 | 1 | 1 | 0 | 0 |
| IDK | 3 | 0 | 3 | 0 | 3 | 0 | 3 | 0 | 2 | 0 | 2 | 0 |
| EKM | 6 | 0 | 6 | 2 | 6 | 2 | 6 | 0 | 4 | 2 | 2 | 1 |
| TSR | 9 | 0 | 7 | 0 | 7 | 0 | 4 | 0 | 4 | 0 | 4 | 0 |
| PLKD | 3 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MLPM | 4 | 0 | 4 | 2 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| KKD | 6 | 1 | 6 | 0 | 5 | 0 | 4 | 0 | 3 | 1 | 2 | 0 |
| WYND | 4 | 0 | 4 | 0 | 4 | 0 | 4 | 0 | 3 | 2 | 1 | 0 |
| KNR | 3 | 0 | 3 | 0 | 3 | 0 | 2 | 0 | 2 | 0 | 2 | 0 |
| KSD | 10 | 0 | 6 | 0 | 6 | 0 | 6 | 0 | 5 | 3 | 2 | 0 |
| Total | 73 | 2 | 58 | 5 | 52 | 2 | 42 | 1 | 32 | 10 | 22 | 1 |

NQAS ACCREDITED INSTITUTIONS -DISTRICT WISE



CURRENT ACTIVITIES IN QUALITY ASSURANCE

❖ **Kayakalp Assessments 2021-**

Self Assessment of Institutions commenced and Self Assessment will be completed by Sept 2021.

ISSUES IN QUALITY ASSURANCE

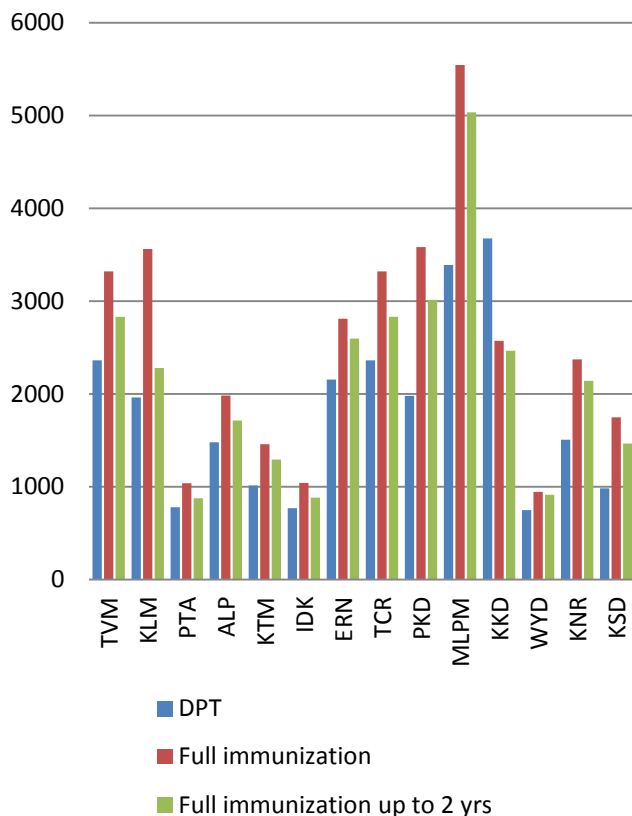
❖ Constraints in conducting physical assessments of Institutions in COVID pandemic situation.

FACT SHEET – ASHA & COMMUNITY PROCESS ACTIVITIES – AUGUST 2021

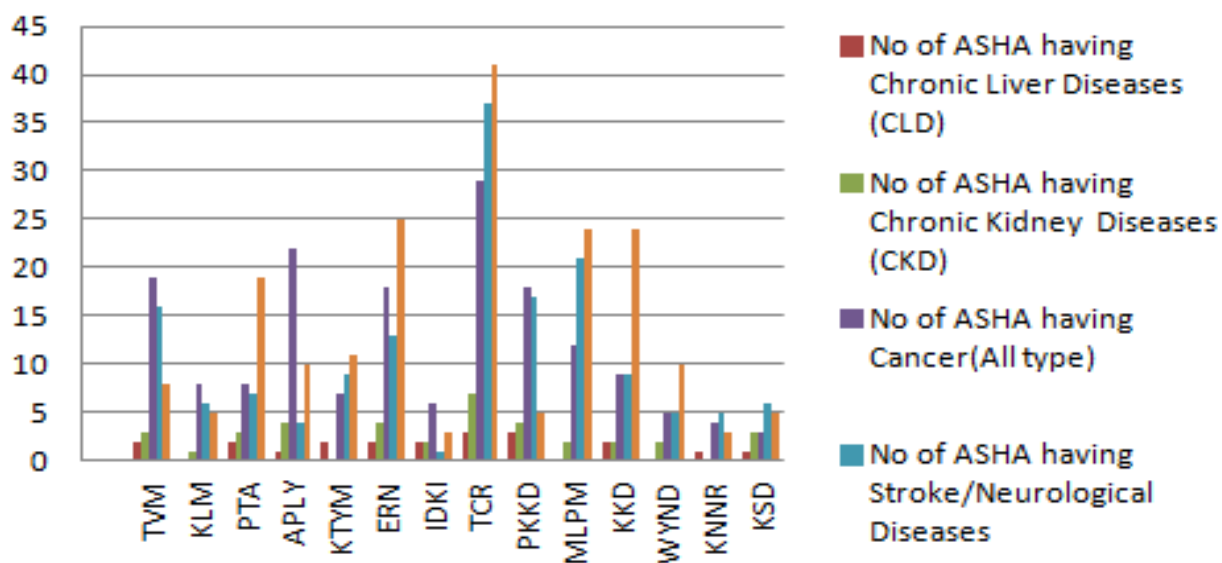
| | |
|--|------------------------|
| Total No of ASHA | 26358 |
| Total amount approved /expenditure | 7435.12L/ 1708.22 L |
| No of ward health review & Panchayath health conducted | 14874/3498 |
| Total number of WHNSC meeting conducted | 15856 |

| ASHA Kiranam Insurance 2020-21 | | |
|--------------------------------|--------------|---------|
| Particular | No. of claim | Amount |
| Total claim reported | 52 | 2105000 |
| Total Natural Death | 24 | 1200000 |
| Accident death | 1 | 500000 |
| Total Accident injury | 27 | 405000 |

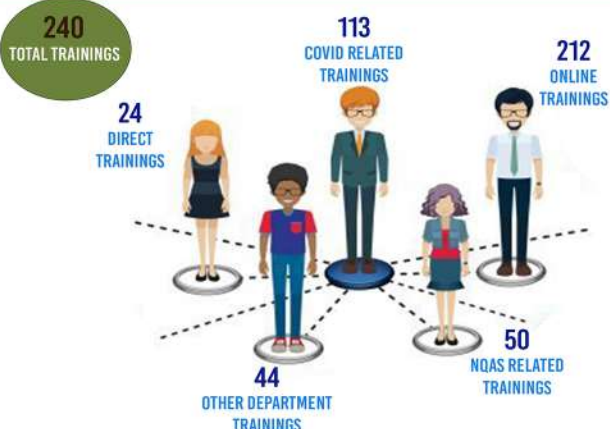
Immunization Mobilisation by ASHA



ASHA with Diseases



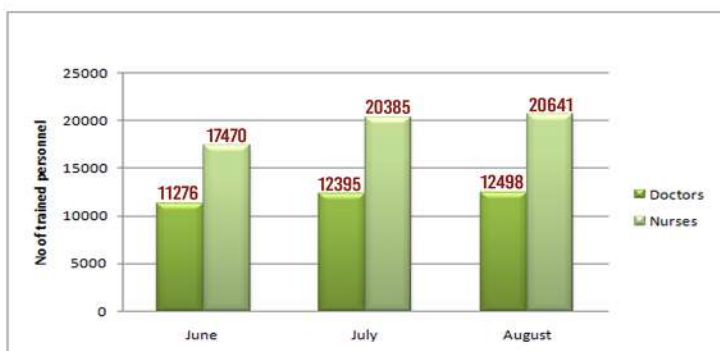
TRAININGS CONDUCTED BY STATE TRAINING DIVISION



YOUTUBE CHANNEL KERALA HEALTH ONLINE TRAINING

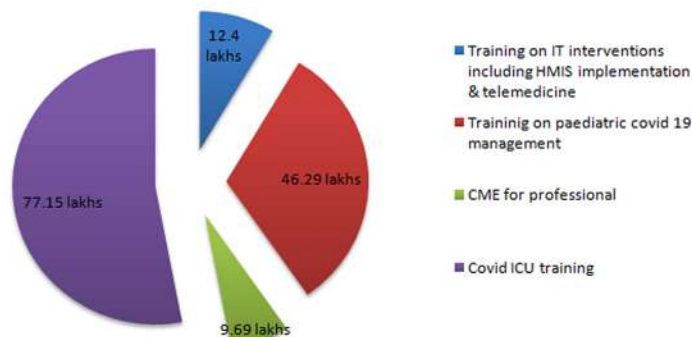


COVID ICU TRAINING DATA



FINANCIAL DATA

ECRP PACKAGE -2 FOR TRAINING AND CAPACITY BUILDING - 145.52 LAKHS



LEARNING MANAGEMENT SYSTEM NATIONAL HEALTH MISSION, KERALA



3013 participants enrolled in total, **25** faculty profile created, **7** Self paced courses created, **90%** progression and adherence to the trainings
Courses - Self paced restricted, Self paced Open, Live sessions



Equipped to handhold more than 20000 participants at a time in LMS
Able to conduct live session with 1000 participants at a time
Can upload a new course within 24 hours of content creation
Can conduct different formats of course assessment
Profile privacy and security
Completed 4 month long MLSP training



Plan for regular live sessions in LMS
28 planned self paced courses
NQAS related trainings
Need based trainings
Develop a platform for dissemination of learning materials in a regular basis

ACHIEVEMENTS AND CHALLENGES

ACHIEVEMENTS



- Developed structured training plan for - Live sessions, Self paced sessions
- More courses in Learning management system
- Structured curriculum for trainings
- Developed modules and curriculum for trainings
- Support for awareness and public education material creation
- State level and district level call center support
- Associating with other departments for COVID related trainings

CHALLENGES



- Yet to receive lesson plans of few training programs from SHSRC and some program divisions
- Establishing training console has not started in some districts
- Even after repeated communication no ICU training data from DME side after June 5
- Establishing training console not yet started in some districts



eSanjeevani - TELECONSULTATION SERVICE, KERALA

FACT SHEET - AUGUST 2021 NATIONAL HEALTH MISSION, KERALA



eSanjeevani OPD
15th AUST 2021



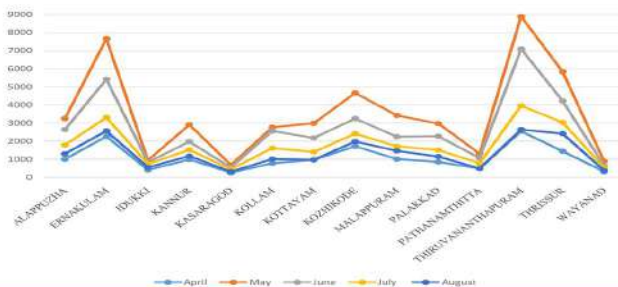
eSanjeevani was initially launched to amid the COVID 19 pandemic to enable patient to doctor

STATUS

| | | |
|--|-----------------------------|--------------------------------|
| | Total consultation | 240774 |
| | Total Consultation Duration | 25582 ^{hrs} 01 min |
| | Avg. Consultation Duration | 6 min 22 ^{sec} |
| | Avg. Patient Wait Time | 5 mins 14 ^{secs} |
| | Doctors Registered | 4352 |

CONSULTATION COUNT - DISTRICTS WISE

| DISTRICTS | APRIL | MAY | JUNE | JULY | AUGUST |
|--------------------|--------------|--------------|--------------|--------------|--------------|
| ALAPPUZHA | 1006 | 3252 | 2643 | 1790 | 1303 |
| ERNAKULAM | 2263 | 7657 | 5419 | 3312 | 2566 |
| IDUKKI | 416 | 944 | 839 | 750 | 553 |
| KANNUR | 992 | 2913 | 1974 | 1522 | 1174 |
| KASARAGOD | 266 | 689 | 542 | 454 | 319 |
| KOLLAM | 786 | 2767 | 2563 | 1615 | 1009 |
| KOTTAYAM | 972 | 2993 | 2178 | 1404 | 969 |
| KOZHIKODE | 1719 | 4665 | 3249 | 2413 | 1978 |
| MALAPPURAM | 1013 | 3428 | 2249 | 1716 | 1468 |
| PALAKKAD | 858 | 2979 | 2274 | 1516 | 1151 |
| PATHANAMTHITTA | 491 | 1308 | 1069 | 784 | 491 |
| THIRUVANANTHAPURAM | 2548 | 8881 | 7090 | 3958 | 2640 |
| THRISSUR | 1444 | 5836 | 4225 | 3037 | 2414 |
| WAYANAD | 326 | 891 | 643 | 543 | 386 |
| TOTAL | 15100 | 49203 | 36957 | 24814 | 18421 |



MOST & LEAST UTILIZING

| | APRIL | MAY | JUNE | JULY | AUGUST |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| MOST UTILIZING DISTRICT | Thiruvananthapuram | Thiruvananthapuram | Thiruvananthapuram | Thiruvananthapuram | Thiruvananthapuram |
| LEAST UTILIZING DISTRICT | Kasaragod | Wayanad | Kasaragod | Kasaragod | Wayanad |

DOCTORS ENROLLED IN LAST FOUR MONTHS

| APRIL | MAY | JUNE | JULY | AUGUST |
|-------|-----|------|------|--------|
| 40 | 947 | 1807 | 444 | 152 |

CONSULTATION COUNT OF LAST FOUR MONTHS

| SL. NO. | E-SANJEEVANI OPD | APRIL | MAY | JUNE | JULY | AUGUST (TILL 27) | PERCENTAGE OF INCREASED DECREASE |
|--------------|------------------------------|-------------|-------------|--------------|--------------|------------------|----------------------------------|
| 1 | General OP | 9903 | 26122 | 15800 | 9294 | 6563 | -41.61 |
| 2 | Covid OP | 2149 | 9263 | 5193 | 3151 | 3122 | -0.93 |
| 4 | Gynecology OP | Not Started | 485 | 648 | 610 | 427 | -42.86 |
| 5 | Dermatology OP | 81 | 1838 | 3210 | 2315 | 1373 | -68.61 |
| 6 | Chest / Pulmonology OP | 9 | 419 | 337 | 168 | 89 | -88.76 |
| 7 | General Surgery OP | 14 | 268 | 229 | 119 | 85 | -40.00 |
| 8 | Psychiatric OP | 56 | 512 | 534 | 410 | 344 | -19.19 |
| 9 | Pediatric OP | 1054 | 4537 | 3249 | 2534 | 2052 | -23.49 |
| 10 | General Medicine OP | 37 | 824 | 984 | 742 | 430 | -72.56 |
| 11 | ENT OP | Not Started | 985 | 1451 | 845 | 445 | -89.89 |
| 12 | Ophthalmology OP | Not Started | 965 | 949 | 426 | 238 | -78.99 |
| 13 | Palliative Care OP | Not Started | 20 | 27 | 6 | 12 | 50.00 |
| 14 | Cardiology OP | Not Started | 40 | 71 | 44 | 41 | -7.32 |
| 15 | Ortho OP | Not Started | 373 | 508 | 344 | 209 | -64.59 |
| 16 | Dental OP | Not Started | 380 | 460 | 200 | 76 | -163.16 |
| 17 | Adolescent Health OP | 74 | 54 | 41 | 36 | 24 | -60.00 |
| 18 | Hemophilia OP | Not Started | 11 | 51 | 51 | 24 | -112.50 |
| 19 | NCD OP (IID) | 13 | 34 | 24 | 6 | 6 | 0.00 |
| 21 | IMHANS OP | 16 | 32 | 31 | 20 | 13 | -53.85 |
| 22 | Ayurveda OP | Not Started | Not Started | 223 | 254 | 170 | -49.41 |
| 23 | Homeopathy OP | Not Started | Not Started | 175 | 203 | 151 | -34.44 |
| 24 | DEIC OP | 1016 | 1886 | 2547 | 3003 | 2494 | -20.41 |
| 25 | MCC (Malabar Cancer Centre) | 3 | 10 | 4 | 1 | 2 | 50.00 |
| 26 | CCRC (Cochin Cancer Centre) | 0 | 8 | 8 | 0 | 0 | 0.00 |
| 27 | RCC (Regional Cancer Centre) | 11 | 20 | 26 | 7 | 5 | -40.00 |
| TOTAL | | 1030 | 1924 | 36790 | 24793 | 18395 | |

FINANCIAL STATUS

- The Central Government has provided ECRP Package II to Kerala to strengthen telemedicine.
- Kerala proposed 5.58 Crore for 14 HUBs and 2.57 crore for 104 Spoke institutions Total 8.15 Crore for Infrastructure and HR strengthening.

Main Objective of the above expansion is;



- To plug the gap between the demand and accessibility of healthcare services to the remotest area of the country
- To ensure specialist consultation services from the dedicated specialist or a MBBS doctor
- To ensure Continuum of Care across spectrum
- To ensure Availability, Affordability and Accessibility through Digital

ACHIEVEMENTS & CHALLENGES

Achievements



- Started new two Ops, Pediatric Cardiology and Neurology OP, handled by Doctors from Sree Chitra Tirunal Institute for Medical Sciences & Technology
- Child Development Centre is going to start new Op from September 2021.

Challenges

- RCC, MCC, CCRC, NCD, IMHANS OP's consultation count are very low, so need more BCC/IEC activities to enhance patient awareness.
- In Wayanad and Kasaragod districts e-Sanjeevani services are underutilized
- After the last technical updation, the platform experiences technical issues.



BIOMEDICAL ENGINEERING DIVISION

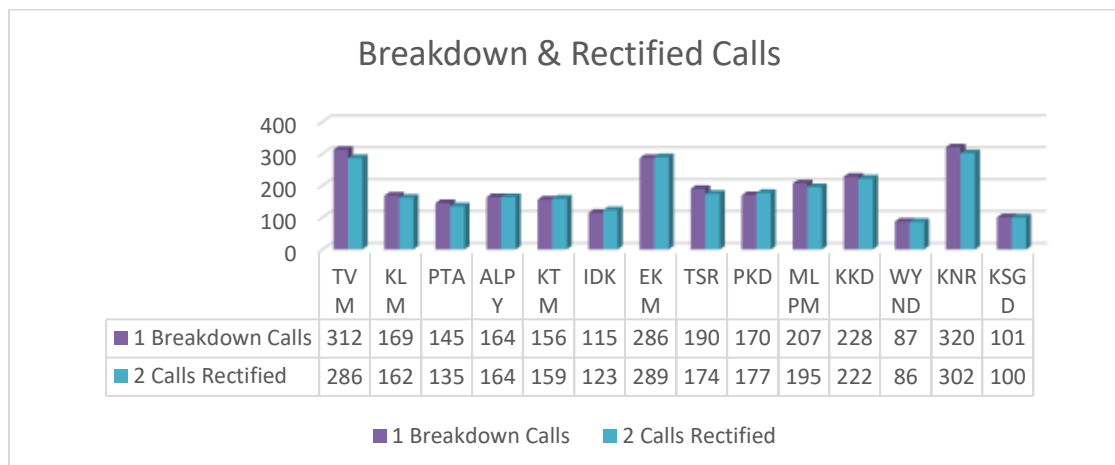
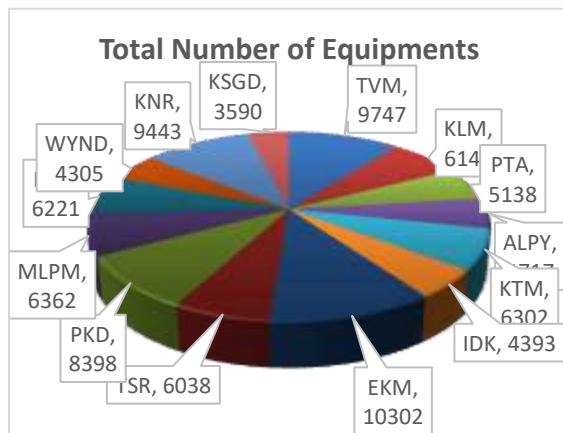
BIOMEDICAL EQUIPMENT MAINTENANCE MANAGEMENT PROGRAM

PROGRAM DETAILS

- Periodic and continuous assessment of all equipment available in all public healthcare facilities.
- Calibration, configuration and undertaking pertaining to all equipment.
- Preventive and corrective maintenance of equipment on a schedule and on-call basis.
- Submission of periodical report on functional status of equipment.
- Supportive role in site-preparation, installation and commissioning, user-training and overall maintenance.

HIGHLIGHTS

- How each equipment should be maintained and repaired.
- Arrangements for the most suitable persons/providers to carry out the work.
- The timescale for planned maintenance
- The timescale for repairs to be completed
- Higher Average up time of equipment.
- This program is successfully running for the last 5 years in the state



Optimum and Safe usage of medical equipment for the best diagnostic result



Infrastructure



Overview

- Responsible for project management of all infrastructure activities funded by NHM.
- Carryout New Construction and Hospital strengthening works sanctioned in each year.
- Patient Friendly Infrastructure Development Initiative through AARDRAM Mission.

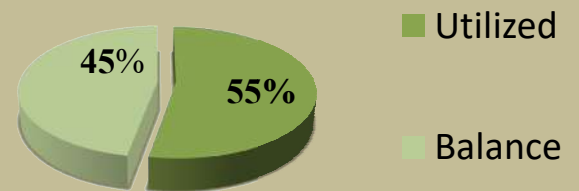
MAJOR ACHIEVEMENTS IN LAST 5 YEARS

- **FACILITY UPGRADATION IN MCH, DH/W&C,TH HOSPITAL**
 - 06 MCH / W&C Blocks
 - 04 OP/IP /Labour Blocks
 - 05 Labour room as per LaQshya Standards
 - 15 SNCU,NBSU,HDU.
 - 01 Isolation ward/ Hemophilia Clinic
- **NEW CONSTRUCTION**
 - 03 CHCs
 - 06 PHCs
 - 02 Sub Centre
 - 02 Regional Vaccine Store
 - 03 Training Institutes, DISHA building
 - 02 Skill Lab
- **AARDRAM MISSION**
 - 08 Medical colleges
 - 12 District/General Hospitals
 - 02 Taluk Hospitals
 - 492 PHC converted to FHC
- **FLOOD : RECONSTRUCTION /RENOVATION ACTIVITIES**
 - 04 District /Taluk Hospital
 - 21 PHCs
 - 34 Sub Centres
 - 02 Training institute, Mental Health Centre

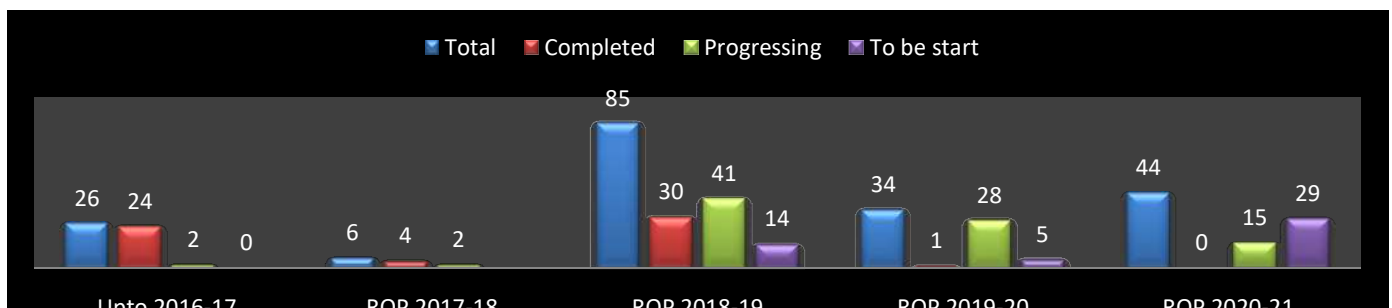
COVID Activities

- Infrastructure initiatives to overcome the pandemic situations.
 - CFLTC - 36 Nos
 - MGPS - 03 Nos.
 - Negative Pressure/ICU - 8 Nos
 - Lab - 04 Nos
 - COVID Hospital - 24 Nos
 - COVID Vaccine center - 8 Nos.
 - Central Oxygen System- 22 Nos

Financial Aspect(Last 5 year)



Physical Progress of ROP Works (Last 5 Year)



ACTION PLAN

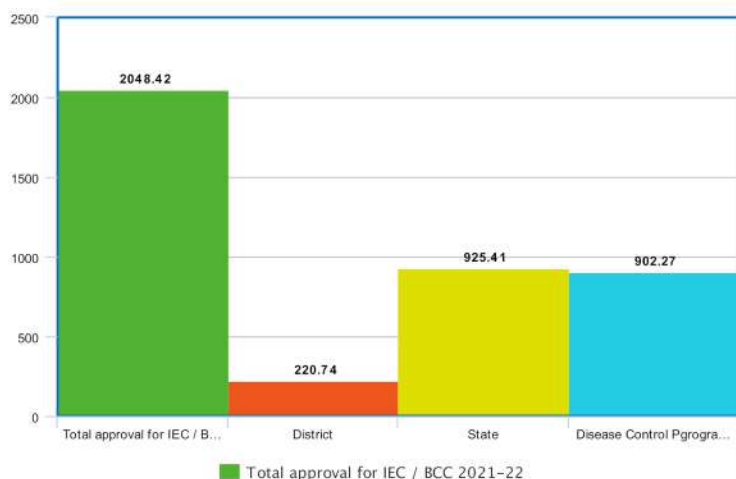
- **Ongoing works – Expected to complete by December 2022**
 - **04** MCH Block/ Causality Block
 - **18** LaQshya Standard works
 - **03** CHCs / **11** PHCs/ **07** Sub Centres
 - **02** Burns unit/ **02** Geriatric unit
 - **03** SNCU/ **01** DEIC
 - **03** RVS/ **03** Training Institute/ **02** Eye OT& Ward
 - **01** PH lab/ **01** CSSD/**01** Blood Bank
- **Works planned to complete by December 2023**
 - **03** MCH Block/ **02** Causality Block
 - **05** LaQshya Standard works / **02** FRU/ **02** MGPS works
 - **09** CHCs / **22** PHCs/ **24** Sub Centres
 - **04** RVS / **03** Staff quarters
 - **01** Geriatric ward/ **02** Blood Bank
 - **01** CLMC/ **02** MNCU/ **01** Oxygen plant
 - Strengthening of **2385** HWC
 - Conversion of **76** CHCs to Block FHCs
 - OPD Transformation in **27** Taluk Hospitals

Challenges

- Flood in the year 2018 & 2019
- COVID Pandemic Situation

FACT SHEET – IEC/ BCC – September 2021

IEC/ BCC APPROVAL FOR THE FINANCIAL YEAR 2021-22

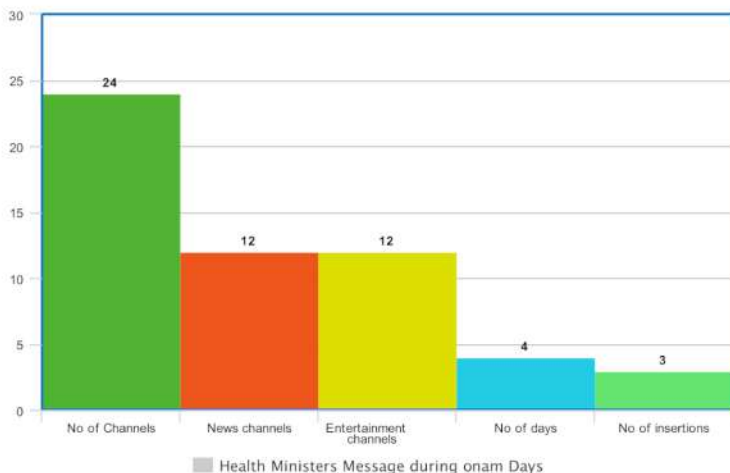


CAMPAIGNS

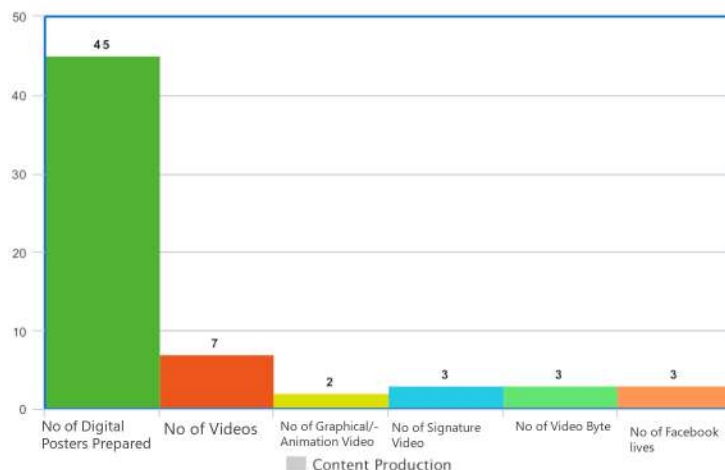


- Covid Awareness – FM Campaign, Digital Posters, TV Campaign, Graphical Video
- Covid Awareness- Railway PA system @ Palakkad and Trivandrum Division
- Be The Warrior Campaign-Logo creation, content creation(Campaign yet to start)
- Covid awareness- campaign through the online handles of most popular mainstream media
- Covid awareness- vehicle branding in 14 districts with LED Walls and PA system

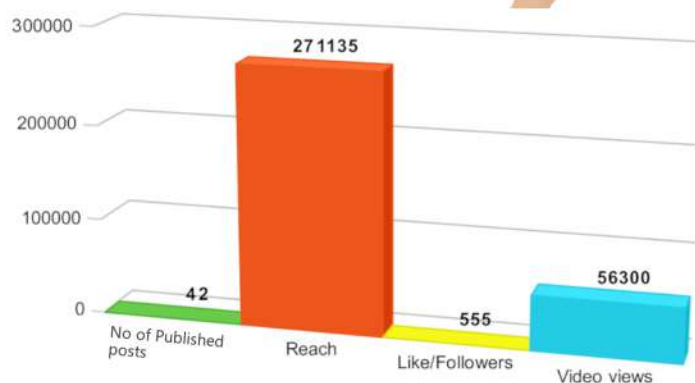
TV CAMPAIGN



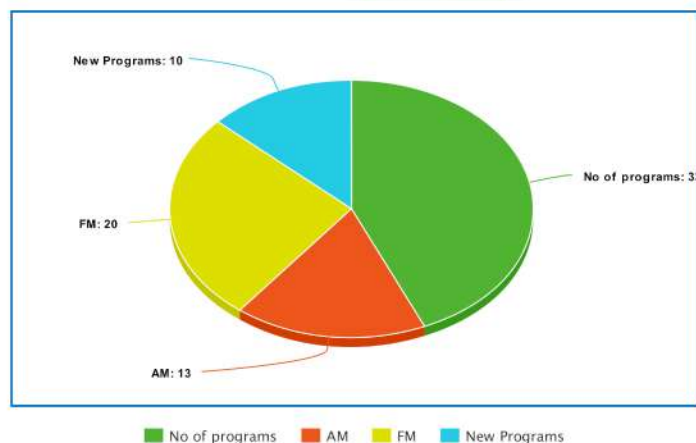
SOCIAL MEDIA Content Production



Social Media Analytics



Radio Health



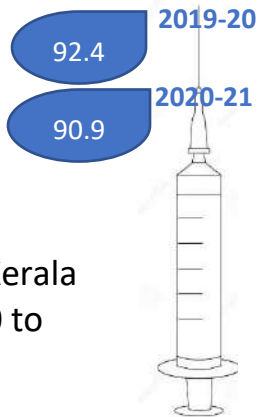
Health Information System Fact Sheet – August, 2021



Routine Immunization

The two data sources were examined to assess the impact of the pandemic on Routine immunization in Kerala

Full immunization coverage in Kerala dropped from 92.4% in 2019-20 to 90.9 % in 2020-21.



HMIS Immunization Coverage

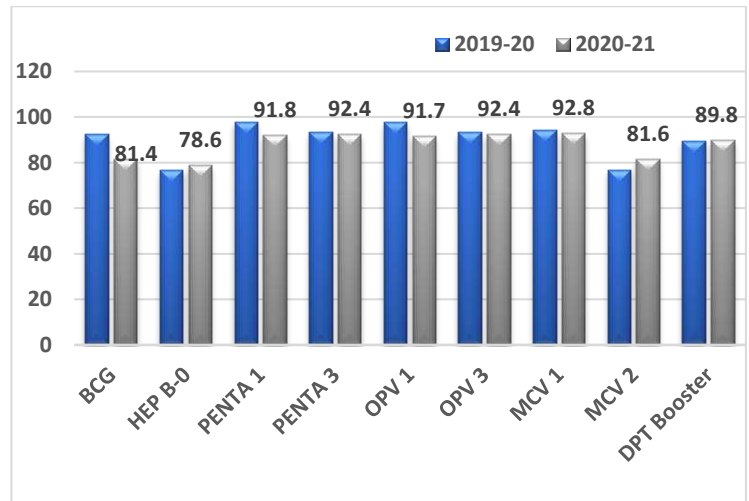
- Only 81.4% children are vaccinated with BCG, down from 92.4% in 2019-20
- Up to a 6% drop for Penta-1 and OPV 1 vaccines.
- Vaccination Coverage declined in all type of vaccines, except for birth dose of Hep B and DPT booster



The Impact of COVID – 19 on Routine Immunization – An Assessment Based on HMIS & RCH Data

Factors affected vaccine delivery

- People's reluctance to leave home
- Transport interruptions
- Restrictions on movement
- Redeployment of health workers to COVID response duties
- Less number of Routine Immunization sessions was held against planned (-4.5%) due to engagement of vaccinators and frontline workers in COVID-19 management.



The observed decline in Vaccination coverage might leave young children vulnerable to Vaccine preventable diseases. We must prevent a further deterioration in Vaccine Coverage before children's lives are threatened by other diseases

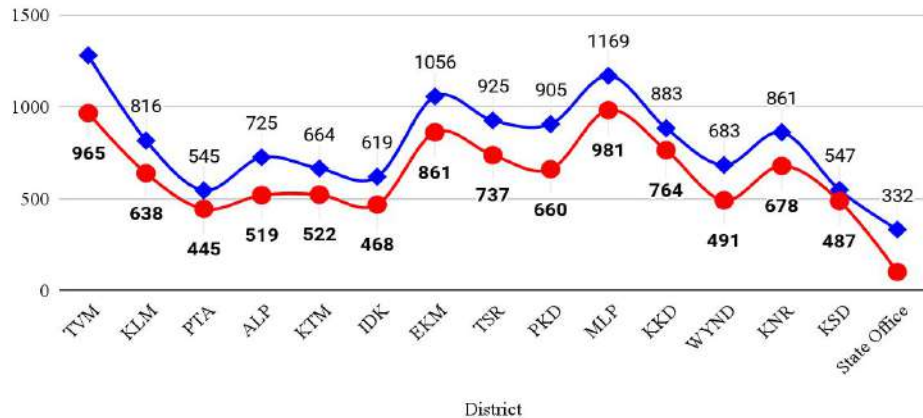
Human Resource - Fact Sheet

NHM Staff details

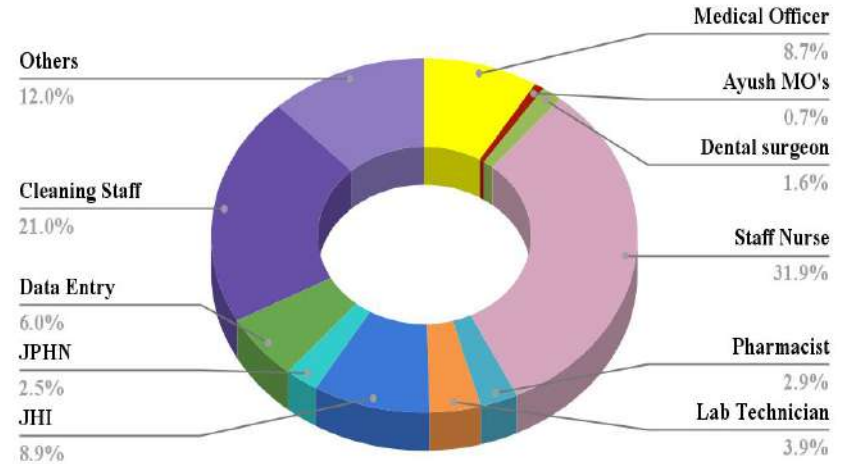
| | Administration staff | Service delivery staff | Total |
|-----------------------|----------------------|------------------------|-------|
| Total Approved | 1144 | 10865 | 12009 |
| In position | 1113 | 8205 | 9318 |
| Vacant | 31 | 2660 | 2691 |

Human Resource : 2021-22

◆ Approved ● Inposition



COVID BRIADE DATA - In Position



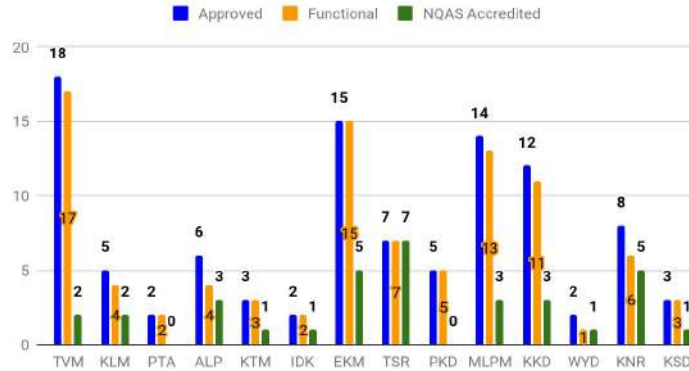
Points / Issues in HR

- Directions given to fill up all the vacant posts by 30th Sept 2021.
- Directions given for freezing COVID Brigade recruitments.

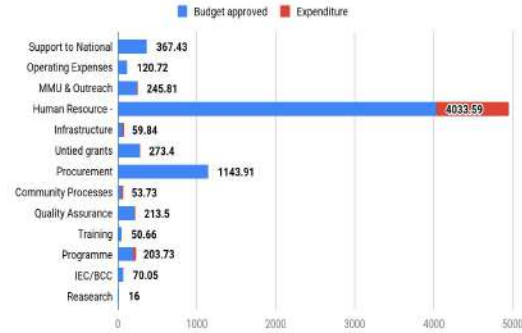
| District | Functional | Approval 21-22 | NQAS Accredited |
|--------------|------------|----------------|-----------------|
| TVM | 17 | 1 | 2 |
| KLM | 4 | 1 | 2 |
| PTA | 2 | 0 | 0 |
| ALP | 4 | 2 | 3 |
| KTM | 3 | 0 | 1 |
| IDK | 2 | 0 | 1 |
| EKM | 15 | 0 | 5 |
| TSR | 7 | 0 | 7 |
| PKD | 5 | 0 | 0 |
| MLPM | 13 | 1 | 3 |
| KKD | 11 | 1 | 3 |
| WYD | 1 | 1 | 1 |
| KNR | 6 | 2 | 5 |
| KSD | 3 | 0 | 1 |
| Total | 93 | 9 | 34 |

| Activity | Target | Achieved |
|------------------------|--------|----------|
| UHND (4/Month/UPHC) | 1860 | 2124 |
| Special Out reach Camp | 93 | 51 |

National Urban Health Mission Kerala



NUHM Finance



1. Fastest in the country in realising the full-fledged operationalisation of facilities once Gol approved.
2. All the 93 UPHCs have been transformed into Health & Wellness Centres.
3. Pioneering state in the country with a tryout of sub centres (satellite centres) for UPHCs (Malappuram).
4. Kerala became the state with highest number of UPHCs accredited with NQAS - 34/93.
5. Thrissur district is now the first in the country having all UPHCs with NQAS Accreditation 7/7.
6. Pioneering state with daily thematic wellness day observance under HWC programme
7. First in the country with door step level pain and palliative care to the urban poor under the auspices of UPHCs.
8. Unique experience of Urban Local Bodies earmarking their share in the UPHC operations.

Health and Wellness - Kerala

| Approved | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | Total | Functional |
|------------|---------|---------|---------|---------|---------|-------|------------|
| Sub Centre | 0 | 0 | 728 | 875 | 1510 | 3113 | 1513 |
| FHC | 170 | 504 | 220 | 0 | 0 | 894 | 849 |
| UPHC | 0 | 30 | 30 | 33 | 0 | 93 | 93 |

1.100 % UPHCs are reporting as Health and Wellness Centres.



2,582
HWC Approved

SHC-1,603 PHC-894 UPHC-85



3,079
HWC Proposed

SHC-2,131 PHC-853 UPHC-95



2,445
HWC Progressive

SHC-1,513 PHC-839 UPHC-93



2,445
HWC Operational

SHC-1,513 PHC-839 UPHC-93

Daily Entry Report

Footfall Male : 1,93,69,561

SHC-1,94,517 PHC-1,78,72,206 UPHC-13,02,838

Footfall Female : 2,31,05,083

SHC-2,14,000 PHC-2,12,08,294 UPHC-16,82,789

Show More

Service Delivery Report

Individuals Empaneled 22,63,801

SHC-5,632 PHC-21,91,155 UPHC-67,014

Community Based Assessment Checklist Filled 18,80,866

SHC-2,617 PHC-15,45,245 UPHC-3,33,004

Hypertension screening 48,89,908

SHC-15,592 PHC-43,57,617 UPHC-5,16,699

Diabetes Screening 30,39,692

SHC-10,237 PHC-27,35,191 UPHC-2,94,224

Oral Cancer Screening 68,664

SHC-210 PHC-65,117 UPHC-3,337

Breast Cancer Screening 41,720

SHC-279 PHC-40,601 UPHC-840

Cervical Cancer Screening 37,322

SHC-150 PHC-36,623 UPHC-549

Tuberculosis- Total screened/referred 1,10,474

SHC-430 PHC-1,07,499 UPHC-2,545

Hypertension - Newly Diagnosed Patients 1,66,333

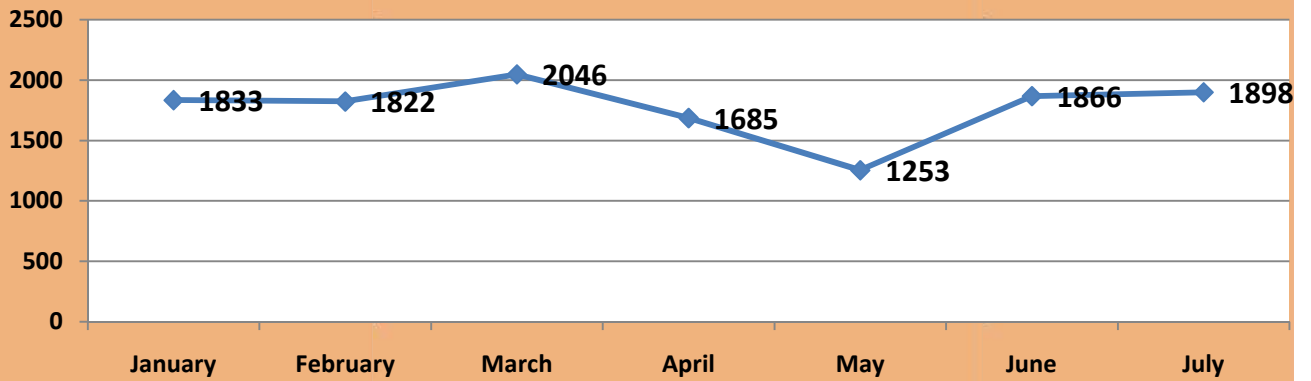
SHC-1,996 PHC-1,47,900 UPHC-16,437

Diabetes Newly Diagnosed Patients 1,22,168

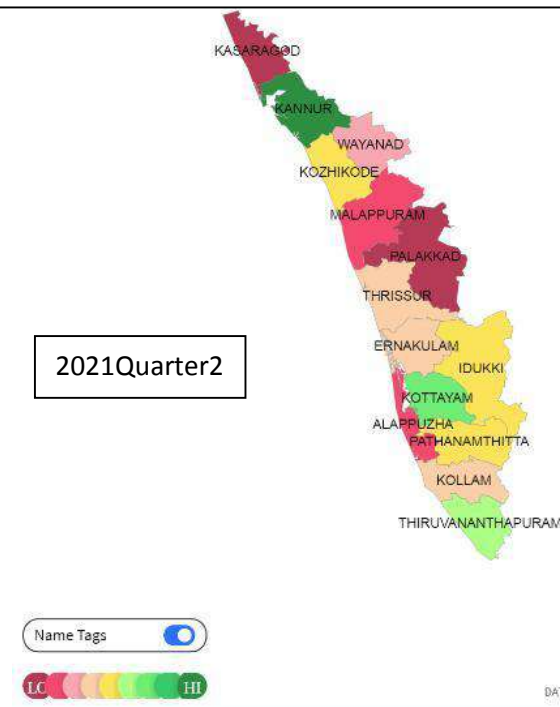
SHC-1,538 PHC-1,06,179 UPHC-12,451

Fact Sheet – NTEP Kerala August 2021

TB Notification Trend - Kerala



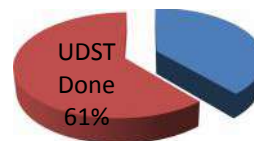
Percentage of Notification Target Achieved



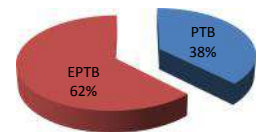
Age – Sex Notification Distribution

MALE FEMALE

UDST status 2021Quarter2



Pulmonary Vs Extra Pulmonary TB



Notified

20927

Assigned

20971

Treatment Initiated

20301

Outcome due

20061

Outcome Updated

18613



IDSP Factsheet AUGUST 2021



31/08/2021

IDSP Reporting units

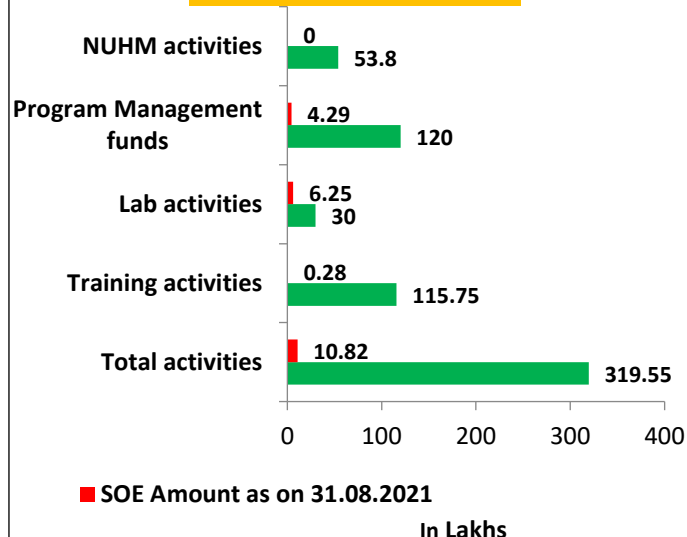
| DISTRICT | RU'S IN | % of units reported | RU'S IN | % of units reported | RU'S IN | % of units reported |
|--------------|-------------|---------------------|-------------|---------------------|------------|---------------------|
| | S form | | P form | | L form | |
| TVM | 529 | 100 | 123 | 100 | 55 | 99.9 |
| KLM | 439 | 87.9 | 86 | 94.4 | 28 | 97.1 |
| PTA | 265 | 99.8 | 63 | 99.7 | 18 | 99.3 |
| ALP | 378 | 100 | 90 | 99.9 | 34 | 100 |
| KTM | 338 | 84.2 | 88 | 67.7 | 33 | 80.9 |
| IDK | 320 | 94.4 | 60 | 95.2 | 37 | 93.5 |
| EKM | 431 | 90.9 | 131 | 91.9 | 41 | 92.0 |
| TSR | 478 | 94.7 | 135 | 98.7 | 43 | 99.7 |
| PKD | 517 | 68.2 | 111 | 74.4 | 63 | 72.4 |
| MPM | 589 | 80.0 | 131 | 82.8 | 62 | 85.9 |
| KKD | 435 | 87.1 | 101 | 86.9 | 26 | 89.5 |
| WYD | 204 | 99.9 | 45 | 100 | 29 | 100 |
| KNR | 426 | 100 | 127 | 99.9 | 25 | 99.9 |
| KSD | 250 | 96.9 | 55 | 99.0 | 17 | 97.9 |
| TOTAL | 5597 | 90.4 | 1346 | 91.6 | 511 | 91.7 |

Total Outbreaks: 52 (upto week 33)

| Outbreak | Total No. of Outbreaks | Affected District | No of OB | No: of Outbreaks Lab confirmed | Name of Lab |
|--|------------------------|-------------------|-----------|--------------------------------|------------------------|
| ADD | 7 | EKM | 6 | 6 | RPHL EKM EKM MCH |
| | | ALP | 1 | 1 | NIV ALP |
| Avian Influenza | 2 | KTM | 1 | 1 | ICMR ALP |
| | | ALP | 1 | 1 | |
| Chicken pox | 1 | ALP | 1 | 0 | |
| Chikungunya | 2 | TVM | 2 | 2 | SPHL TVM |
| Dengue Fever | 17 | PKD | 7 | 7 | PKD DH |
| | | KTM | 1 | 1 | MCH KTM |
| | | MPM | 2 | 2 | MCH Manjeri |
| | | KNR | 1 | 1 | RPHL KNR |
| | | EKM | 2 | 2 | RPHL EKM |
| | | KKD | 3 | 3 | RPHL KKD |
| | | KLM | 1 | 1 | RPHL KLM |
| Exanthematous fever with cervical Lymphadenopathy. | 1 | TVM | 1 | 1 | MCH TVM |
| Food Poisoning | 5 | TVM | 2 | 1 | MCH TVM |
| | | WYD | 1 | 1 | RPHL KKD |
| | | EKM | 2 | 0 | |
| Hepatitis A | 2 | KNR | 1 | 1 | RPHL KNR |
| | | EKM | 1 | 1 | RPHL EKM |
| KFD | 1 | WYD | 1 | 1 | DPHL WYD |
| Leptospirosis | 1 | KSD | 1 | 1 | DH Kanjangad |
| Melioidosis | 1 | TSR | 1 | 1 | PVT (Amritha Hospital) |
| Shigella | 9 | EKM | 4 | 4 | RPHL EKM, MCH EKM |
| | | MPM | 1 | 1 | MCH Manjeri |
| | | WYD | 1 | 1 | MCH KKD |
| | | KKD | 2 | 2 | MCH KKD |
| | | WYD | 1 | 1 | MCH KKD |
| ZIKA | 3 | TVM | 1 | 1 | NIV ALP |
| | | EKM | 2 | 2 | NIV ALP |
| Total | 52 | | 52 | 48 | |

| Entomological Survey | No. of surveys done |
|---|---------------------|
| No of Zika outbreak Investigations done | 1 |
| Zika related Entomology Surveys | 18 |
| No of Dengue outbreak Investigations done | 3 |
| Dengue related Entomology Surveys | 37 |
| No of CG outbreak Investigations done | 1 |
| CG related Entomology Surveys | 9 |
| Malaria Surveys Done | 4 |
| Filaria Night Blood Surveys | 2 |
| Kala Azar Related entomology surveys | 2 |
| JE Related entomology surveys | 1 |

Fund Utilization



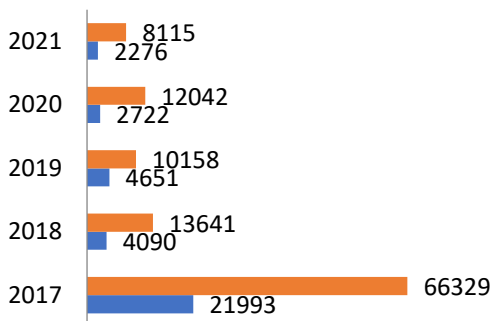
CHALLENGES

Leptospirosis shows an increasing trend

IHIP implementation Status: Started since 2019 March, Training completed. Awaiting Sanction for further action

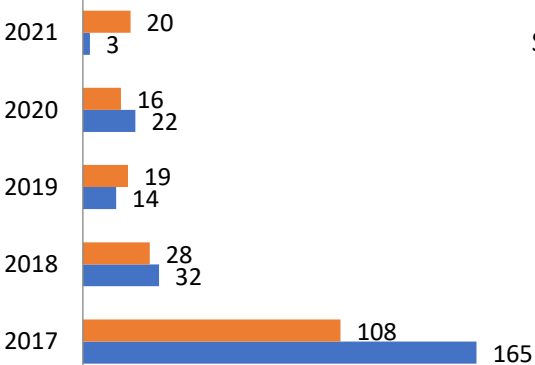
Dengue fever cases , Kerala 2017-2021 as on 30-8-2021

Pro: Dengue Con: Dengue



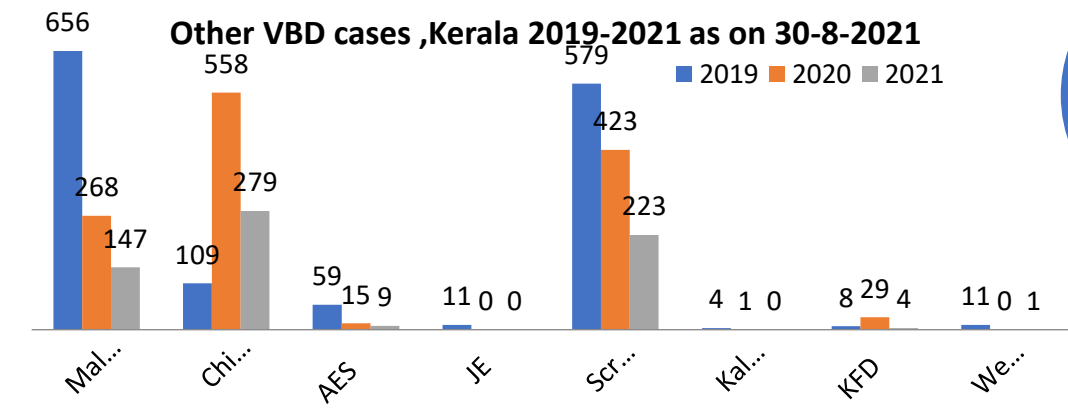
Dengue fever deaths , Kerala 2017-2021 as on 30-8-21

Pro: Dengue Con: Dengue



Other VBD cases ,Kerala 2019-2021 as on 30-8-2021

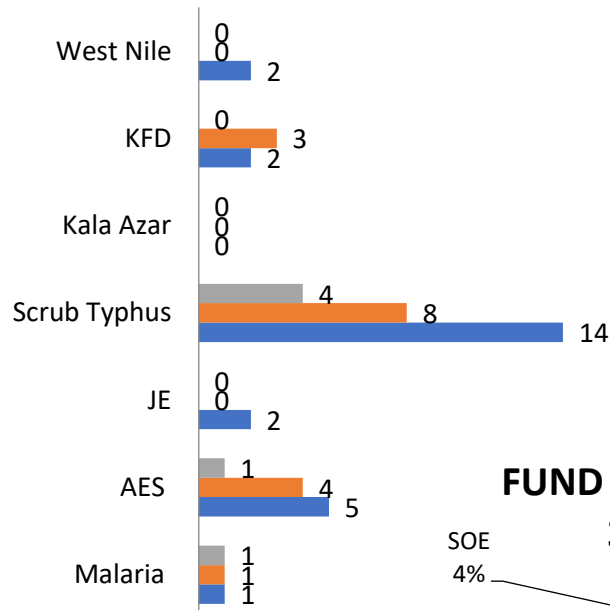
2019 2020 2021



NVBDPC FACT SHEET AUG-2021

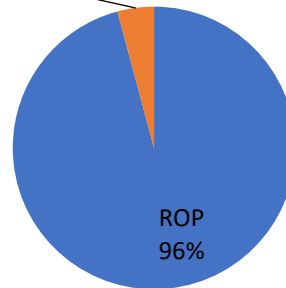
Death due to other VBDS (2019- 2021)as on 30th AUG 2021

2021 2020 2019



FUND STATUS AS ON 31.08.21

SOE 4%



SDG: Target year for District wise Elimination of Vector borne diseases in Kerala

| Target year | Malaria | L.Filariasis | Kala azar |
|-------------|---------------------|-------------------------------------|--------------------------------------|
| 2021-22 | PTA,KTM, ALP,EKM,DK | KLM,KTM | TVM, PTA, ALP, KTM, IDK,PKD, WYD,KSD |
| 2022-23 | TVM,KLM, WYD,MP M | PTA,IDK,W YD, TVM, EKM,TSR,K KD,KNR | KLM,EKM ,KKD |
| 2023-24 | TSR,PKD | ALP,KSD | Nil |
| 2024-25 | KSD, KNR,KKD | Nil | KNR,TSR, MPM |
| 2025-26 | Nil | Nil | Nil |
| 2026-27 | Nil | PKD, MPM | NII |

CHALLENGES

- 1 In the current context of COVID 19 pandemic, involvement of Health staff in the containment of COVID badly affects surveillance, prevention and control of VBDS and activities for Elimination of Malaria, L.F and Kala azar
- 2 The delay in re opening of schools makes it impossible to conduct TAS 1 in MPM and PKD and TAS 3 in KSD and ALP.
- 3.Travelrestrictions,Lockdown regulations, social distancing etc makes field level activities difficult
4. Many public places, construction sites and institutions which remain closed due to lockdown and other restrictions form a breeding source for mosquitoes.
5. Introduction of rare malarial parasite like Pl.ovale and Pl.malariae, Pl. knowlesi through migrant population is another challenge.
6. Introduction of new diseases like Zika

Elimination of VBDS Targets and achievements

| No | Indicator | Target | Achievement in 2020 | Achievement in 2021 |
|----|---|--------------------------|--|--------------------------------------|
| 1 | Malaria indigenous cases | Zero in all districts | 15 indigenous cases(KSD-13,KNR-1,KKD-1) | No indigenous case |
| 2 | Malaria death | Zero death | One death (KLM) | One death (KLM) |
| 3 | Malaria- Annual Parasite Incidence(API) | API<1 in all sub centres | API less than one in all except 2 subcentres | API less than one in all sub centres |
| 4 | Malaria-Annual Blood Examination Rate(ABER) | ABER= 10% | only 4.1% | only 2.3%(7 month target 5.83%) |

FACT SHEET- NATIONAL LEPROSY ERADICATION PROGRAMME

INDIA

- PR-0.57
- CHILD CASES PERCENTAGE-6.87%
- G2D PER MILLION-1.96/MILLION

KERALA

- PR-0.12
- CHILD CASES PERCENTAGE-0.25/MILLION
- G2D PER MILLION-0.67/MILLION

WORLD

- PR-22.9/MILLION
- CHILD CASES PERCENTAGE-7.9/MILLION
- G2D PER MILLION-1.4/MILLION

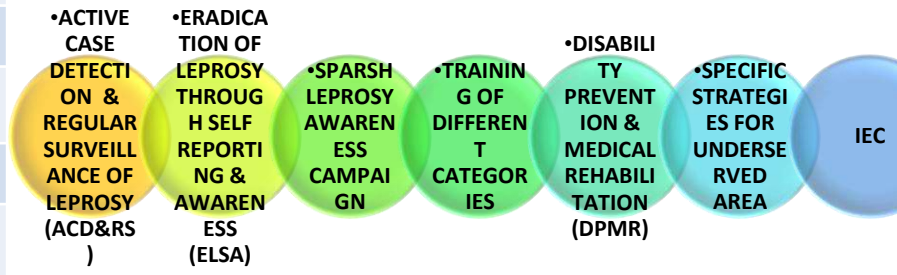
| ACHIEVEMENT UNDER NLEP DURING THE LAST 5 YEARS | | | | | |
|--|-------|-------|-------|-------|-------|
| YEAR | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 |
| NEW CASES | 496 | 520 | 705 | 675 | 311 |
| CASES UNDER TREATMENT | 706 | 720 | 851 | 899 | 419 |
| PREVALENCE RATE (PR) | 0.18 | 0.19 | 0.25 | 0.25 | 0.12 |
| ANNUAL NEW CASE DETECTION RATE) ANCDR | 1.2 | 1.3 | 2.1 | 1.87 | 0.88 |

| CURRENT STATUS 2021-2022 (APRIL TO JUNE) | PB | MB | TOTAL |
|--|----|-----|-------|
| NO: OF CASES DETECTED DURING 2021-22 | 15 | 47 | 62 |
| NO: OF DEFORMITY GR.II CASES | 0 | 4 | 4 |
| N: OF CHILD CASES | 0 | 0 | 0 |
| NO. OF FEMALE CASES | 4 | 11 | 15 |
| NO. OF SC CASES | 1 | 2 | 3 |
| NO. OF ST CASES | 1 | 6 | 7 |
| CASES ON TREATMENT | 47 | 344 | 391 |

EPIDEMIOLOGICAL INDICATORS

| | | |
|------------------------|-----------------------|-------------------|
| PREVALENCE RATE | DEFORMITY RATE | CHILD RATE |
| •0.113 | •4.10 | •ZERO |

Major activities conducted



| ACHIEVEMENT IN ACD -RS | | | | | | | |
|------------------------|-----------------------|-----------------------------------|---------------------|-------------------|-------------------|-----------------|-------------------|
| KERALA | ENUMERATED POPULATION | POPULATION ELIGIBLE FOR SCREENING | SCREENED POPULATION | SUSPECTS REFERRED | SUSPECTS EXAMINED | CASES CONFIRMED | CASES STARTED MDT |
| | | 33796431 | 31419017 | 27539155 | 31864 | 25345 | 81 |

SDG Targets & Achievement under NLEP

REDUCE THE PR FROM 0.2/10000 TO <0.1

•0.12/10000

REDUCE CHILD CASES OF LEPROSY FROM 1.17/MILLION TO < 0.6/MILLION.

•0.25/MILLION

RATE OF CHILD CASE WITH ZERO DISABILITY TO BE SUSTAINED

•ZERO

GRADE 2 DEFORMITY FROM 1.2/MILLION TO < 1/MILLION

-0.676

| KERALA | REDUCE THE PR FROM 0.2/10000 TO <0.1 | REDUCE CHILD CASES OF LEPROSY FROM 1.17/MILLION TO < 0.6/MILLION. | GRADE 2 DEFORMITY FROM 1.2/MILLION TO < 1/MILLION | RATE OF CHILD CASE WITH ZERO DISABILITY TO BE SUSTAINED |
|--------|--------------------------------------|---|---|---|
| | 0.11 | 0.28 | 0.74 | 0 |

ACHIEVEMENT ELSA

| | | | |
|--|--|---|------------------------------------|
| NO. OF DERMATOLOGIST REGISTERED IN E-SANGEEVANI | TOTAL NO. OF SKIN CONSULTATION DONE | TOTAL NO OF CASES PUT ON TREATMENT | TOTAL NO. OF CASES DETECTED |
| •18 | •112 | •7 | •7 |

Disability Prevention & Medical Rehabilitation (DPMR) April to July 2021

| | | |
|---|---------------------------------|-----------------------------------|
| RECONSTRUCTIVE SURGERIES (RCS) DONE | MCR CHAPPALS DISTRIBUTED | SELF CARE KITS DISTRIBUTED |
| •6 •NGO NAMED ST. JOHN'S HEALTH SERVICES, PIRAPPANCODE, TRIVANDRUM | •109 | •5 |



New Screened

295905

New Cases

10677

Follow Up

281811

NCD Clinics

6535

Post Covid Clinics

1185

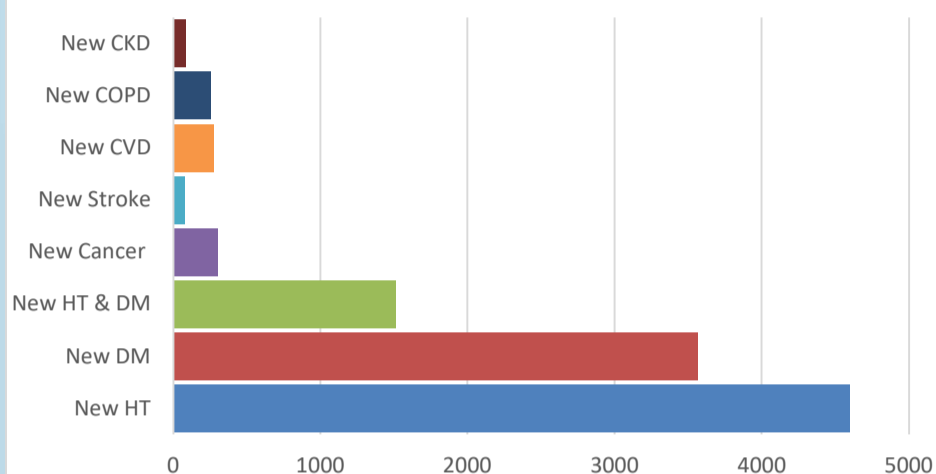
Post Covid Follow up

515641

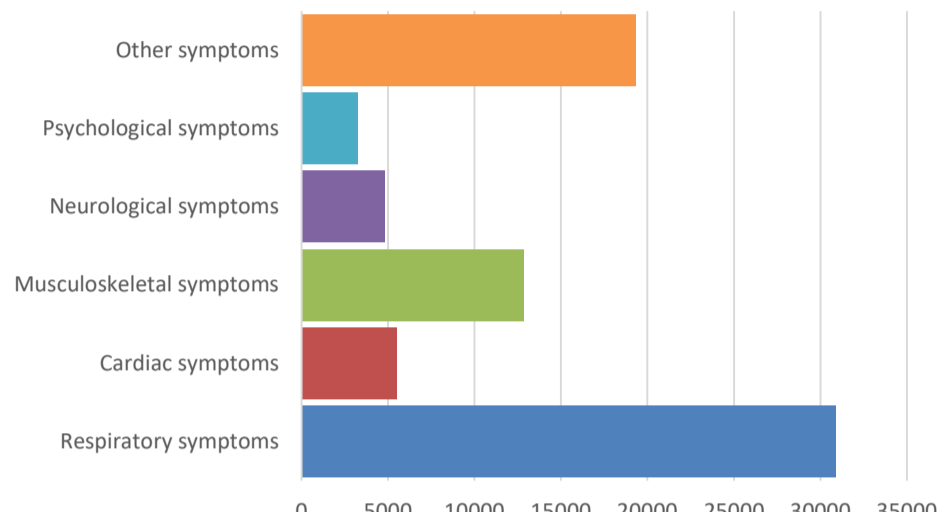
NCD Clinic

Post Covid Clinic

New Cases



Post Covid Symptoms



IHCI

IHCI

Kerala India Hypertension Control Initiative: July 2021 Report



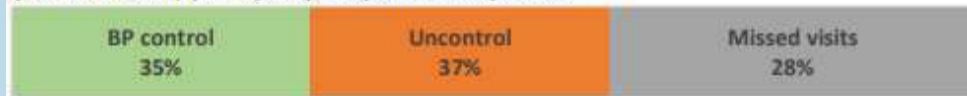
The project aims to reduce premature cardiovascular deaths by strengthening hypertension management and control using evidence-based strategies.

Current status:

Total registrations: **3,57,162** across **9** implementing districts (**10.3 %** estimated adults with hypertension)

Hypertension treatment outcomes

Treatment outcomes of patients registered in Q 4 (Oct-Dec 2020), measured in Q 1 (Jan-Mar 2021) (N=12,229) – reported in Apr 2021



IHCI Registrations- Cumulative and monthly (new and follow-ups)



Drug Availability

Challenges

Hypertension protocol drugs availability

Anti hypertensive drug availability: last 6 months



High & Low performing districts

| Best performance | Lowest |
|--|---|
| District: Kannur (Control rate: 46%, missed visits: 18%) | District: Wayanad (Control rate: 26%, missed visits: 51%) |

Progress Update

- Registrations in old districts picking up, new districts yet to gain momentum.
- Annual outcome results shared with State nodal officer and respective district nodal officers for discussion with the peripheral institutions.
- Drug situation across districts in a better position than last month.
- Treatment cards and Facility Hypertension Registers printed by WHO/RTSL and received in initial 4 IHCI districts

Challenges

- Documentation to resume in some facilities across all districts.
- Strategy of drug distribution from KMSCL to be revisited – need for discussion with KMSCL manager.
- Considerable pool of untrained staff across districts due to reshuffling for COVID activities – need for refresher trainings
- Review meetings to be initiated again at district level and State level for NCD/IHCI

National Tobacco Control Programme (NTCP)

FACT SHEET –August 2021

COTPA REPORT

Section 4

| | |
|--|-------|
| schools where statutory warnings displayed | 8095 |
| offices where statutory warnings displayed | 20436 |
| Fine Collected | 29700 |
| Number of person Booked | 149 |
| Total Number of anti-tobacco hoarding in public places | 860 |
| Total Number of anti-tobacco hoarding in public places | 149 |
| No.Hoardings Exhibited | 860 |

Section 5

| | |
|-----------------------|-----|
| No. of persons booked | 60 |
| Fine Collected | 802 |

Section 6 a

| | |
|-----------------------|------|
| No. of persons booked | 53 |
| Fine Collected | 1000 |

Section 6 b

| | |
|-----------------------|----|
| No. of persons booked | 36 |
|-----------------------|----|

KERALA TOBACCO QUIT LINE SERVICES

1000 Tobacco Quits
In one year

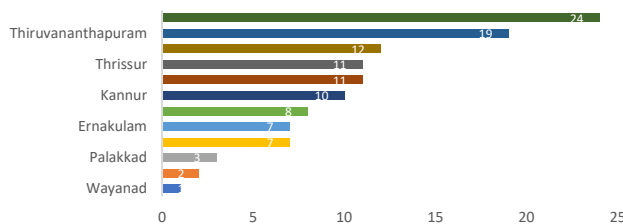
24/7

22 Average calls/day

Tele Counselling and assistance for tobacco cessation through
Disha 1056

QUIT SMOKING

Tobacco Quit Line Users



INTIATIVES

- Introduced Kerala Tobacco Quitline Services
- Anti tobacco and substance abuse campaign and activities in collaboration with college PTA, college union, clubs and NSS units of colleges
- Enforcement activities like Yellow line Campaign
- Tobacco cessation center in 14 districts were strengthened by introducing pharmacotherapy
- DLCC held in all districts

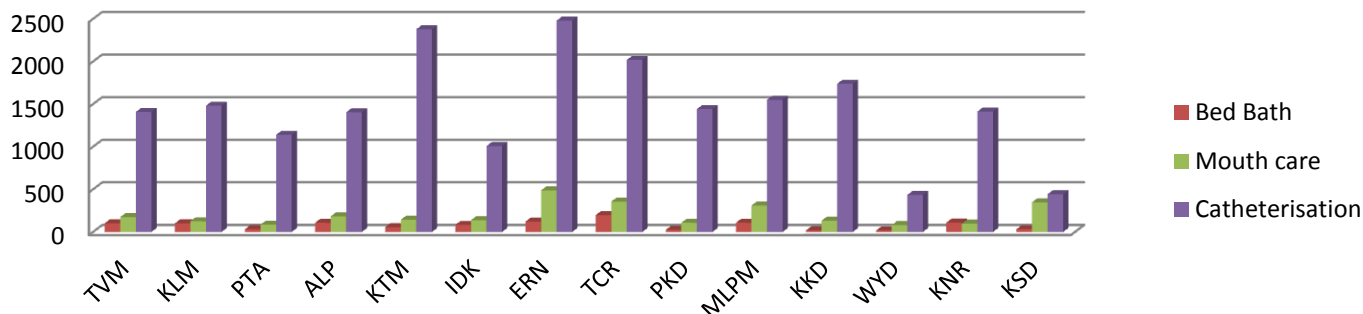
CHALLANGES

- Addressing smokeless tobacco usage among guest workers
- Illegal trade of tobacco products
- Film rules violation through online and social media

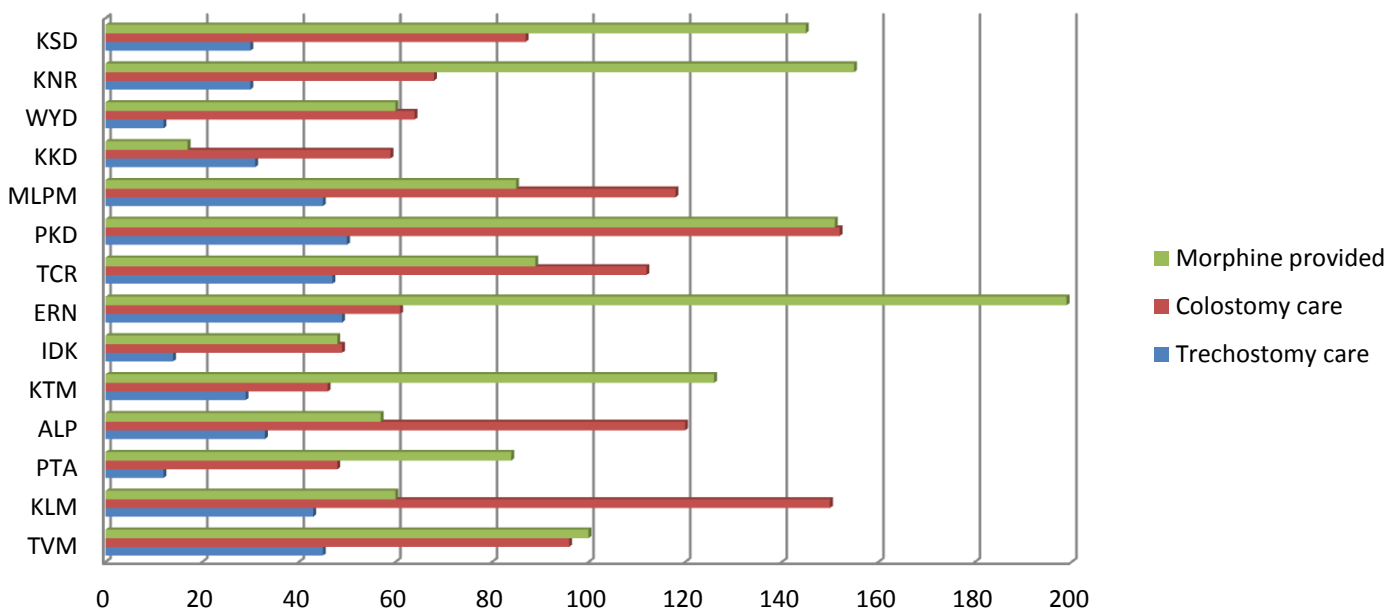
FACT SHEET ON ARIKEE COMPREHENSIVE PALLIATIVE & GERIATRIC CARE PROGRAMME

| | |
|---|----------------|
| Total Amount approved / Expenditure | 570 L/ 32.73 L |
| Total No of Primary Units | 1084 |
| Total number of Home care | 16274 |
| Total number of Patients visits in Home Care | 138692 |
| No of patient visit per unit | 128 |
| No of Bedridden Patients | 181856 |
| 1 st dose & 2 nd dose vaccine taken | 150392/28030 |

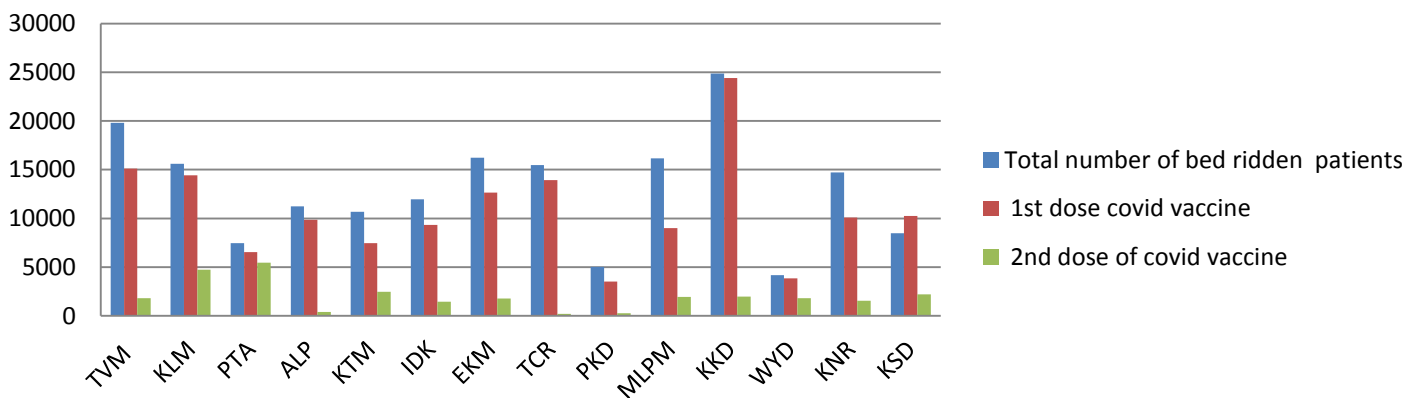
Major Procedures in Primary Care



Major Procedures in Secondary Care



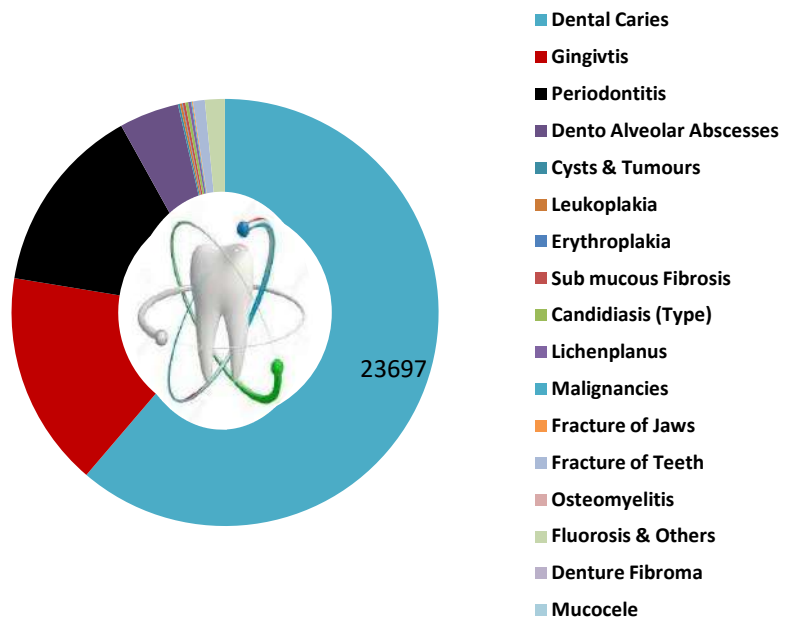
Covid Vaccination for Bed Ridden Patients



National Oral Health Programme (NOHP)-July 2021

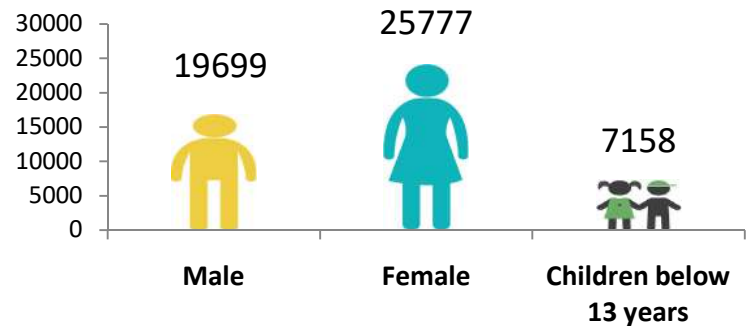
COMMON DENTAL FINDINGS- APRIL

| | |
|--------------------------|-------|
| Dental Caries | 23697 |
| Gingivitis | 7852 |
| Periodontitis | 6112 |
| Dento Alveolar Abscesses | 1476 |
| Cysts & Tumours | 50 |
| Leukoplakia | 61 |
| Erythroplakia | 8 |
| Sub mucous Fibrosis | 38 |
| Candidiasis (Type) | 95 |
| Lichenplanus | 64 |
| Malignancies | 45 |
| Fracture of Jaws | 29 |
| Fracture of Teeth | 310 |
| Osteomyelitis | 1 |
| Fluorosis & Others | 693 |
| Denture Fibroma | 0 |
| Mucocele | 1 |



52634

Total no. of patients treated during July 2021

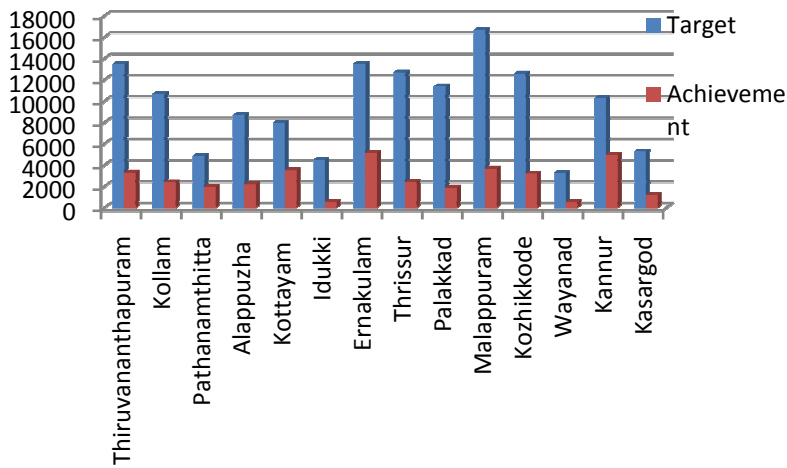


| | |
|-------------------------------------|------|
| TREATMENT PROCEDURES (ORAL SURGERY) | 5509 |
| CONSERVATIVE PROCEDURES | 4777 |
| PERIODONTIC PROCEDURES | 467 |
| PROSTHODONTIC PROCEDURES | 263 |
| ORTHODONTIC PROCEDURES | 210 |
| PAEDODONTIC PROCEDURES | 2331 |
| RADIOLOGY | 2295 |
| OUT REACH ACTIVITIES | 8 |

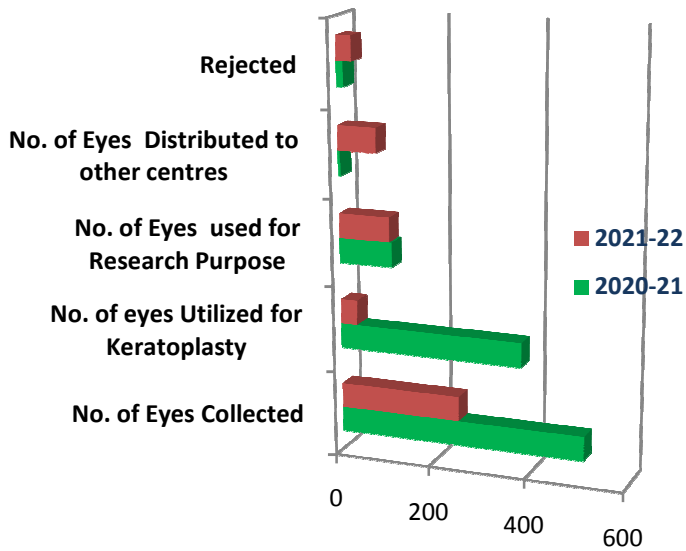
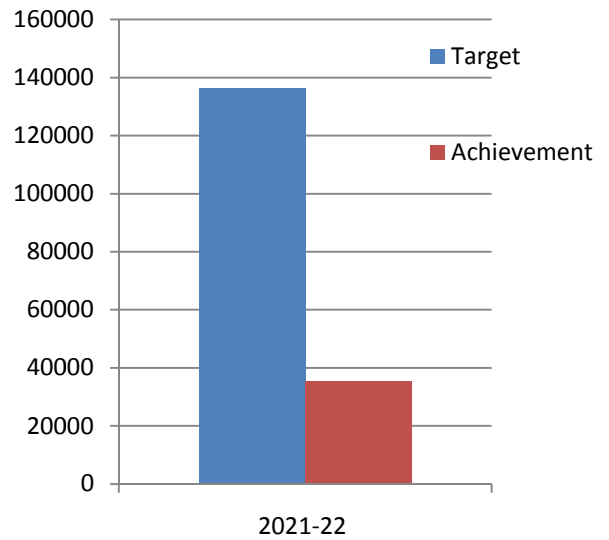
National Programme for Control of Blindness and Visual Impairment

Cataract Surgeries 2021-22

District Level



State Level



| Eye Bank Performance | | |
|--|---------|---------|
| Year | 2020-21 | 2021-22 |
| No. of Eyes Collected | 509 | 250 |
| No. of eyes Utilized for Keratoplasty | 380 | 34 |
| No. of Eyes used for Research Purpose | 110 | 105 |
| No. of Eyes Distributed to other centres | 5 | 80 |
| Rejected | 14 | 31 |

| Supply of Spectacles | |
|----------------------|------|
| School Children | 478 |
| Old age Person | 5468 |

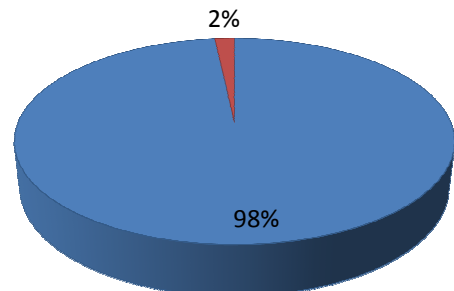
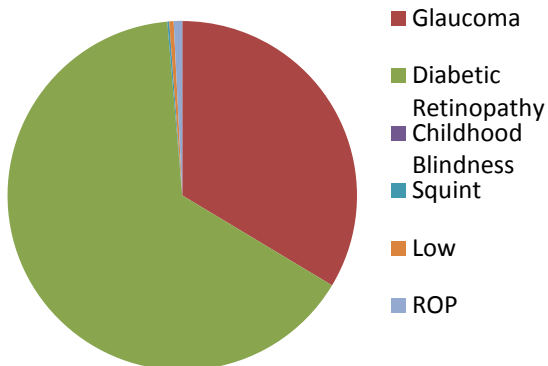
| Other Eye Diseases 2021-22 | |
|----------------------------|------|
| Glaucoma | 923 |
| Diabetic Retinopathy | 1786 |
| Childhood Blindness | 0 |
| Squint | 5 |
| Low | 11 |
| ROP | 22 |

ROP 2021-22:

Total amount approved including routine activities:
Rs : 1263.30 Lakhs

Expenditure upto 31.07.2021
Rs 21.93 Lakhs

■ Total amount approved including routine activities:
■ Expenditure upto 31.07.2021:



NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF DEAFNESS - NPPCD



Basic Information

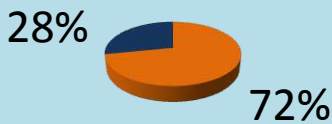
Year of Implementation : 2015

No. of Institution covered

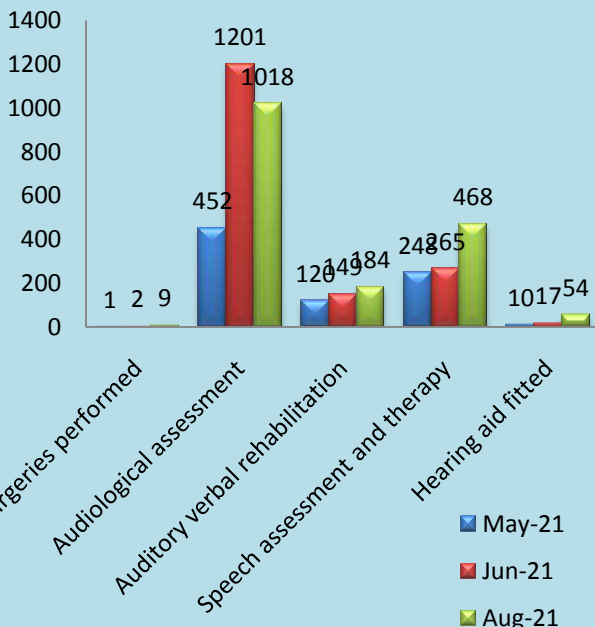
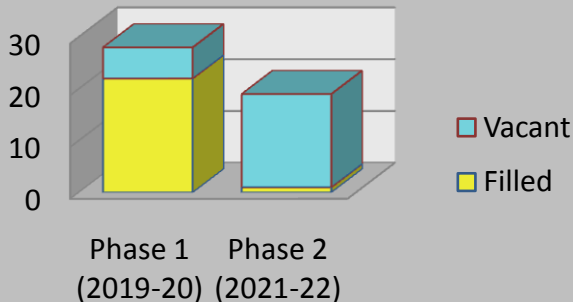
- District Nodal Centers - 14 (1 per district)
- Extension Centers - 28 (Phase 1 - TH/THQH)
- 19 (Phase-2 - TH/THQH)
- 6 (Phase-3 - TH/THQH)

Expenditure

Utilised Unutilised



Audiologist in Extension Centers



Equipments Details

Supply in progress

1. BERA Room (9) and Speech Therapy Room(4) - DNCs
2. Sound Treated Cubicle (28) - Phase-1
3. Tympanometer (28) – Phase-1

Administrative Sanction given

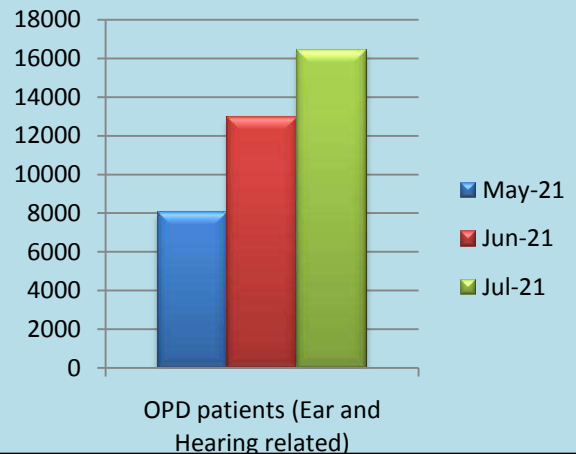
1. ENT Operating Microscope (3) – Phase 3
2. Micro drills with Burr Heads (10) – Phase 3
3. Micro Ear Surgery Instruments(10) – Phase 3
4. Sound treated Cubicle (19) – Phase 2
5. Tympanometer(19) – Phase 2

ROP Approval – Rs 384.58 Lakhs

- Ear Care Screening Camps @ selected H&WCs - Rs 10.08 Lakhs
- Procurement of Equipments – Rs 269.50 Lakhs
- IEC/BCC – Rs 48 lakhs
- Recruitment of Audiologists - Rs 57 lakhs

Achievement

NPPCD, Kerala is a member of the WHO's World Hearing Forum for the period of 2021-2023



Constraints

1. BERA room for District Centres – work interrupted due to cost escalation from Rs 3L to Rs 4.13L. (Additional funds of Rs 21 Lakhs is required)
2. Posting of Staff Nurse - sedation issues during BERA test in infants.
3. Office space not allotted at district level
4. DEO at state level not appointed after 2016
5. District level DEOs not yet allocated
6. HR Vacancies, Audiologist (6 Nos), Audiometric Assistant (3 Nos) and Instructor for Young Hearing Impaired (4 Nos) in the districts from last year yet to be filled.

NATIONAL VIRAL HEPATITIS CONTROL PROGRAM

ദേശീയ വൈറൽ ഹെപ്പറ്റൈറ്റിസ് നിയന്ത്രണ പരിപാടി



FACT SHEET

Hepatitis B Month wise report of Screened, Positive & Added to Treatment

Hepatitis C Month wise report of Screened, Positive & Added to Treatment

| SL No | Apr-21 | | | May-21 | | | Jun-21 | | | July-21 | | |
|--------------|--------------|-----------|--------------------|-------------|-----------|--------------------|--------------|-----------|--------------------|--------------|------------|--------------------|
| | Screened | Positive | Added to Treatment | Screened | Positive | Added to Treatment | Screened | Positive | Added to Treatment | Screened | Positive | Added to Treatment |
| TVM | 1359 | 23 | 46 | 349 | 5 | 13 | 545 | 11 | 31 | 1253 | 20 | 37 |
| KLM | 624 | 5 | 1 | 225 | 3 | 0 | 565 | 7 | 0 | 880 | 10 | 1 |
| PTA | 356 | 17 | 2 | 265 | 1 | 4 | 462 | 9 | 1 | 448 | 7 | 0 |
| ALP | 1504 | 8 | 2 | 383 | 1 | 2 | 965 | 6 | 2 | 1481 | 20 | 2 |
| KTM | 1144 | 7 | 9 | 509 | 5 | 13 | 1040 | 11 | 7 | 1586 | 19 | 3 |
| IDK | 307 | 0 | 0 | 189 | 2 | 0 | 294 | 2 | 0 | 220 | 4 | 0 |
| EKM | 959 | 5 | 0 | 413 | 2 | 0 | 510 | 7 | 0 | 814 | 6 | 0 |
| TSR | 2220 | 4 | 5 | 1100 | 4 | 0 | 1744 | 5 | 3 | 2364 | 14 | 1 |
| PKD | 377 | 1 | 4 | 50 | 0 | 0 | 92 | 2 | 2 | 116 | 0 | 3 |
| MLP | 1073 | 2 | 0 | 683 | 1 | 0 | 512 | 0 | 0 | 953 | 1 | 0 |
| WYD | 225 | 1 | 0 | 187 | 1 | 0 | 273 | 5 | 0 | 328 | 6 | 0 |
| KKD | 712 | 12 | 0 | 297 | 1 | 1 | 3263 | 6 | 0 | 760 | 14 | 0 |
| KNR | 2202 | 8 | 1 | 1760 | 9 | 2 | 2089 | 5 | 3 | 2475 | 4 | 3 |
| KSD | 337 | 3 | 1 | 470 | 0 | 0 | 553 | 1 | 0 | 477 | 4 | 2 |
| Total | 13399 | 96 | 71 | 6880 | 35 | 35 | 12907 | 77 | 49 | 14155 | 129 | 52 |

| Sl.No | Apr-21 | | | May-21 | | | Jun-21 | | | July-21 | | |
|--------------|--------------|-----------|--------------------|-------------|-----------|--------------------|-------------|-----------|--------------------|--------------|-----------|--------------------|
| | Screened | Positive | Added to Treatment | Screened | Positive | Added to Treatment | Screened | Positive | Added to Treatment | Screened | Positive | Added to Treatment |
| TVM | 1322 | 9 | 12 | 342 | 1 | 2 | 534 | 2 | 8 | 1231 | 5 | 5 |
| KLM | 618 | 3 | 0 | 206 | 0 | 0 | 358 | 0 | 0 | 602 | 2 | 0 |
| PTA | 30 | 0 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 276 | 0 | 0 |
| ALP | 1499 | 12 | 5 | 385 | 0 | 6 | 964 | 2 | 2 | 1478 | 14 | 5 |
| KTM | 1247 | 6 | 0 | 567 | 1 | 1 | 1109 | 2 | 0 | 1675 | 2 | 0 |
| IDK | 272 | 0 | 0 | 161 | 0 | 0 | 261 | 0 | 0 | 4 | 0 | 0 |
| EKM | 926 | 5 | 0 | 412 | 1 | 0 | 482 | 1 | 0 | 786 | 2 | 0 |
| TSR | 2218 | 3 | 1 | 1091 | 2 | 0 | 1771 | 2 | 10 | 2354 | 6 | 3 |
| PKD | 376 | 2 | 0 | 66 | 0 | 0 | 84 | 0 | 1 | 110 | 0 | 0 |
| MLP | 902 | 0 | 0 | 673 | 1 | 0 | 490 | 0 | 0 | 892 | 0 | 0 |
| WYD | 195 | 0 | 0 | 176 | 0 | 0 | 261 | 0 | 0 | 278 | 1 | 0 |
| KKD | 703 | 3 | 2 | 241 | 3 | 4 | 423 | 4 | 2 | 552 | 3 | 0 |
| KNR | 2145 | 3 | 0 | 1643 | 3 | 0 | 2104 | 2 | 0 | 2412 | 1 | 2 |
| KSD | 79 | 0 | 0 | 85 | 0 | 0 | 412 | 0 | 0 | 350 | 0 | 0 |
| Total | 12532 | 46 | 20 | 6213 | 12 | 13 | 9253 | 15 | 23 | 13000 | 36 | 15 |

NVHCP Treatment Centres Functioning Status

| Sl No | District | Name of Treatment Centre | Functioning / Not Functioning | Remarks |
|---|--------------------|------------------------------------|-------------------------------|------------------------------------|
| 1 | Thiruvananthapuram | Govt Medical College Trivandrum | Functioning | COVID Hospital |
| 1 | Thiruvananthapuram | General Hospital Trivandrum | Functioning | COVID Hospital |
| 2 | Kollam | District Hospital Kollam | Not Functioning | COVID Hospital |
| 3 | Kollam | Govt Medical College Kollam | Functioning | COVID Hospital |
| 4 | Pathanamthitta | General Hospital Adoor | Functioning | COVID Hospital |
| 5 | Alappuzha | General Hospital Alappuzha | Functioning | COVID Hospital |
| 6 | Alappuzha | Govt Medical College Alappuzha | Functioning | COVID Hospital |
| 7 | Kottayam | General Hospital Kottayam | Functioning | COVID Hospital |
| 8 | Kottayam | Govt Medical College Kottayam | Functioning | COVID Hospital |
| 9 | Idukki | District Hospital Thodupuzha | Functioning | No Treatment Started |
| 10 | Idukki | Govt Medical College Idukki | Not Functioning | Not Started |
| 11 | Ernakulam | General Hospital Muvattupuzha | Functioning | No Treatment Started |
| 12 | Ernakulam | Govt Medical College Ernakulam | Functioning | COVID Hospital |
| 13 | Thrissur | General Hospital Thrissur | Functioning | No Treatment Started |
| 14 | Thrissur | Govt Medical College, Thrissur | Functioning | COVID Hospital |
| 15 | Palakkad | District Hospital, Palakkad | Functioning | COVID Hospital |
| 16 | Palakkad | Govt Medical College, Palakkad | Not Functioning | Not Started, Academic Section only |
| 17 | Malappuram | District Hospital, Perinthalmanna | Functioning | |
| 18 | Malappuram | Govt Medical College, Malappuram | Not Functioning | No Treatment Started |
| 19 | Wayanad | General Hospital, Kalpetta | Functioning | No Treatment Started |
| 20 | Kozhikode | General Hospital, Kozhikode | Functioning | COVID Hospital |
| 21 | Kozhikode | Govt Medical College, Kozhikode | Functioning | COVID Hospital |
| 22 | Kannur | District Hospital, Kannur | Functioning | |
| 23 | Kannur | Government Medical College, Kannur | Functioning | COVID Hospital |
| 24 | Kasargod | General Hospital Kasargod | Functioning | |
| Total Number of Treatment Centres | | | | 25 |
| Total Number of Treatment Centres Started | | | | 24 |
| Total Number of Treatment Centres Functioning | | | | 21 |
| Total Number of Treatment Centres Not Functioning | | | | 4 |
| Total Number of Treatment Centres Functioning but no Treatment Started | | | | 5 |
| Total Number of Treatment Centres Functioning with COVID Hospital | | | | 14 |
| Total Number of Treatment Centres Functioning with Non COVID Hospital | | | | 2 |

Financial Achievement

| Particulars | Amount (Rs. In lakhs) |
|--|-----------------------|
| Total ROP 2021-22 Approved | 308.155 |
| Administrative Sanction issued for IEC/BCC activities | 34 |
| Administrative Sanction for procurement of Hepatitis B & C test kits (file is being processed) | 46.375 |

'World Hepatitis Day' Observed on July 28th 2021.

- Proposal Submitted to SMD-NHM to designate District Hospital Tirur, as Treatment Centre of NVHCP Programme.
- File submitted to SMD, NHM to sanction Utilisation of previous year unspent balance for Sample Transportation.



National Rabies Control Programme

National Rabies Control Programme (NRCP)

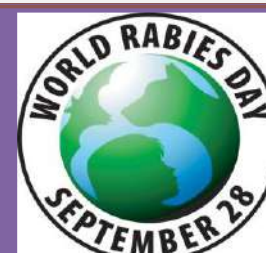
FACT SHEET

516 Health institutions having the facility to give Anti Rabies Vaccine &
34 Health institutions having the facility to give Anti Rabies Serum.

Monthly Animal Bite Report for 2021-22.

| Sl. No. | Districts | April 2021 | | May 2021 | | June 2021 | | July 2021 | |
|--------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Dog Bite Cases | Cat Bite Cases | Dog Bite Cases | Cat Bite Cases | Dog Bite Cases | Cat Bite Cases | Dog Bite Cases | Cat Bite Cases |
| 1 | Thiruvananthapuram | 2479 | 2058 | 1470 | 1485 | 1974 | 1661 | 1597 | 1275 |
| 2 | Kollam | 1792 | 1840 | 1215 | 1330 | 1479 | 1645 | 1644 | 1652 |
| 3 | Pathanamthitta | 819 | 297 | 677 | 585 | 805 | 692 | 840 | 816 |
| 4 | Alappuzha | 1290 | 1407 | 755 | 930 | 1107 | 1293 | 928 | 1415 |
| 5 | Kottayam | 825 | 1333 | 605 | 970 | 874 | 1098 | 979 | 1273 |
| 6 | Idukki | 792 | 207 | 491 | 139 | 0 | 0 | 599 | 206 |
| 7 | Ernakulam | 1820 | 2349 | 1213 | 1812 | 1534 | 2355 | 1816 | 2607 |
| 8 | Thrissur | 878 | 1240 | 687 | 938 | 819 | 1399 | 799 | 1281 |
| 9 | Palakkad | 2540 | 1871 | 1838 | 1816 | 1809 | 1688 | 0 | 0 |
| 10 | Malappuram | 703 | 3336 | 466 | 2867 | 583 | 3744 | 591 | 3472 |
| 11 | Kozhikkode | 1244 | 3118 | 881 | 3002 | 888 | 2459 | 857 | 2561 |
| 12 | Wayanad | 500 | 577 | 375 | 468 | 421 | 612 | 385 | 576 |
| 13 | Kannur | 1484 | 2887 | 978 | 2245 | 1067 | 2557 | 1265 | 2682 |
| 14 | Kasargode | 803 | 829 | 590 | 666 | 656 | 752 | 587 | 738 |
| Total | | 17969 | 23349 | 12241 | 19253 | 14016 | 21955 | 12887 | 20554 |

- World Rabies Day Will be Observed on September 28th 2021.



Financial Achievement

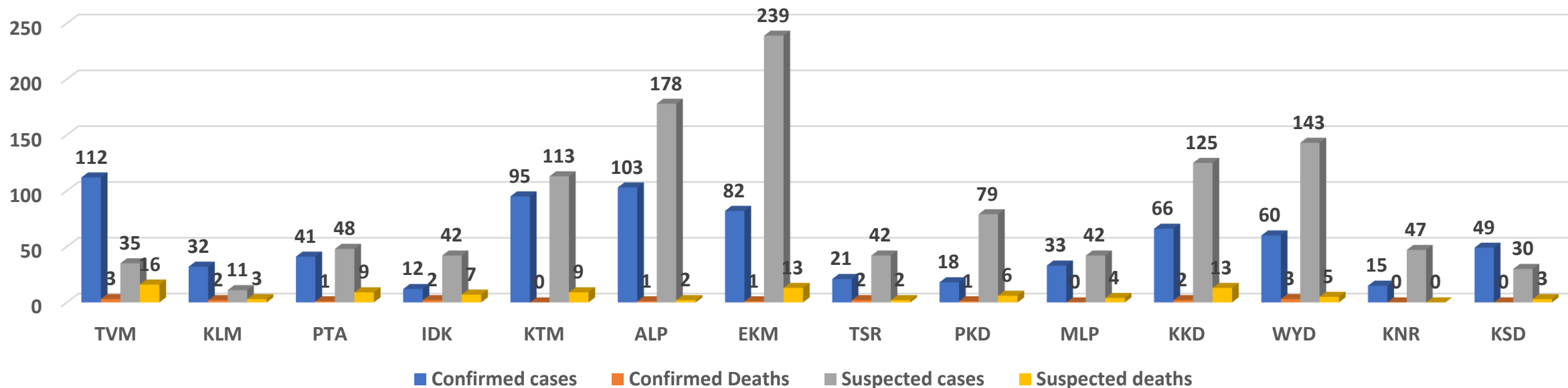
Total ROP 2021-22 Approved - 27.26

Rs. 20 Lakhs-Administrative Sanction for IEC/BCC activities (file is being processed)

FACTSHEET –PPCL-AUGUST 2021

| District | CONFIRMED LEPTOSPIROSIS (Jan - Aug 30,2021) | | | | | | District | SUSPECTED LEPTOSPIROSIS (Jan - Aug 30,2021) | | | | | |
|----------|---|----|------|----|------|----|----------|---|----|------|----|------|----|
| | 2019 | | 2020 | | 2021 | | | 2019 | | 2020 | | 2021 | |
| | C | D | C | D | C | D | | C | D | C | D | C | D |
| TVM | 111 | 8 | 122 | 4 | 112 | 3 | TVM | 70 | 12 | 35 | 17 | 35 | 16 |
| KLM | 39 | 2 | 34 | 2 | 32 | 2 | KLM | 27 | 8 | 18 | 3 | 11 | 3 |
| PTA | 51 | 1 | 68 | 0 | 41 | 1 | PTA | 50 | 3 | 72 | 10 | 48 | 9 |
| IDK | 15 | 1 | 15 | 0 | 12 | 2 | IDK | 25 | 1 | 26 | 2 | 42 | 7 |
| KTM | 52 | 2 | 59 | 2 | 95 | 0 | KTM | 70 | 0 | 90 | 9 | 113 | 9 |
| ALP | 106 | 0 | 74 | 2 | 103 | 1 | ALP | 134 | 0 | 157 | 1 | 178 | 2 |
| EKM | 20 | 3 | 11 | 5 | 82 | 1 | EKM | 109 | 1 | 192 | 4 | 239 | 13 |
| TSR | 5 | 5 | 14 | 2 | 21 | 2 | TSR | 30 | 0 | 91 | 1 | 42 | 2 |
| PKD | 21 | 0 | 8 | 0 | 18 | 1 | PKD | 40 | 3 | 34 | 6 | 79 | 6 |
| MLP | 44 | 1 | 17 | 1 | 33 | 0 | MLP | 82 | 4 | 53 | 4 | 42 | 4 |
| KKD | 62 | 3 | 25 | 3 | 66 | 2 | KKD | 168 | 4 | 115 | 10 | 125 | 13 |
| WYD | 64 | 5 | 111 | 3 | 60 | 3 | WYD | 125 | 2 | 212 | 6 | 143 | 5 |
| KNR | 12 | 1 | 15 | 0 | 15 | 0 | KNR | 31 | 0 | 45 | 2 | 47 | 0 |
| KSD | 9 | 0 | 2 | 0 | 49 | 0 | KSD | 23 | 0 | 20 | 0 | 30 | 3 |
| Total | 611 | 32 | 575 | 24 | 739 | 18 | Total | 984 | 38 | 1160 | 75 | 1174 | 92 |

Confirmed and suspected Leptospirosis cases in districts -upto August 2021



National Programme for Climate Change & Human Health (NPCCHH)

FACT SHEET August 2021

- ❖ **Attended WHO SEARO Workshop: Advancing health-climate action through improved vulnerability and adaptation assessment and planning August 17-19 and 25**
- ❖ **Presented Short Action Plan for Health Adaptation Plan**



- ❖ **Drafted Training Module for Health care workers (Malayalam)**



ഉള്ളടക്കം

ആമുഖം/നാമങ്ങൾ

| | |
|---|----|
| 1. മുഖവും | 7 |
| 2. കാലാവസ്ഥാ വ്യതിയാനം അടിസ്ഥാനവിഷയങ്ങൾ | 10 |
| 3. കാലാവസ്ഥാ വ്യതിയാനം ആരോഗ്യവും | 16 |
| 4. കാലാവസ്ഥാ വ്യതിയാനം, താപതരംഗങ്ങളും ആരോഗ്യപ്രശ്നങ്ങളും | 21 |
| 5. കാലാവസ്ഥാവ്യതിയാനം അഭിനവീകരണപരമായ വസ്തുക്കളും ആരോഗ്യ പ്രശ്നങ്ങളും | 26 |
| 6. കാലാവസ്ഥാവ്യതിയാനം വരൾച്ചയും ആരോഗ്യപ്രശ്നങ്ങളും | 31 |
| 7. കാലാവസ്ഥാവ്യതിയാനം ചുഴലിക്കാറ്റുകളും വെള്ളപ്പൊക്കവും ആരോഗ്യ പ്രശ്നങ്ങളും | 35 |
| 8. കാലാവസ്ഥാവ്യതിയാനം വാതകമലിനീകരണവും ആരോഗ്യപ്രശ്നങ്ങളും | 39 |
| 9. കാലാവസ്ഥാ വ്യതിയാനം പകർച്ചവ്യാധികളും ആരോഗ്യപ്രശ്നങ്ങളും | 44 |
| 10. കാലാവസ്ഥാവ്യതിയാനം ഇന്ദ്രിയങ്ങളും ഇന്ദ്രിയങ്ങളും ഉദ്വേഗങ്ങളും ആരോഗ്യപ്രശ്നങ്ങളും | 49 |
| 11. കാലാവസ്ഥാവ്യതിയാനം കർമ്മപരിപാടികളും ഉണ്ടാകുന്ന ആരോഗ്യപ്രശ്നങ്ങൾ | 54 |
| 12. കാലാവസ്ഥാവ്യതിയാനം മരണസങ്കടങ്ങളും | 58 |
| 13. കാലാവസ്ഥാവ്യതിയാനം മരണസങ്കടങ്ങളിലും ഉപയോഗപ്പെടുത്തുന്നതിലും ആരോഗ്യപ്രശ്നങ്ങളും പകർച്ച | 62 |
| 14. ബന്ധപ്പെട്ടതരംഗങ്ങളും മറ്റുള്ളവയുമായും ബന്ധപ്പെട്ടതരംഗങ്ങളും കൂടിച്ചേർന്ന കണ്ടെത്തലുകൾ (തകരാറുകൾ/പ്രശ്നങ്ങൾ) | 70 |
| 15. കാലാവസ്ഥാവ്യതിയാനങ്ങളെ കുറിച്ചു കേന്ദ്രസ്തലീന നിലവിലുള്ള ആരോഗ്യനിലവാരം - പ്രധാന ആരോഗ്യങ്ങൾ, ചികിത്സാ വിഭാഗങ്ങൾ, പ്രാഥമികരംഗങ്ങൾ | 75 |

- ❖ **Climate Resilient & Ecofriendly Health Care Initiative – Preliminary Consultative Meeting with State Quality Division & other stakeholders**

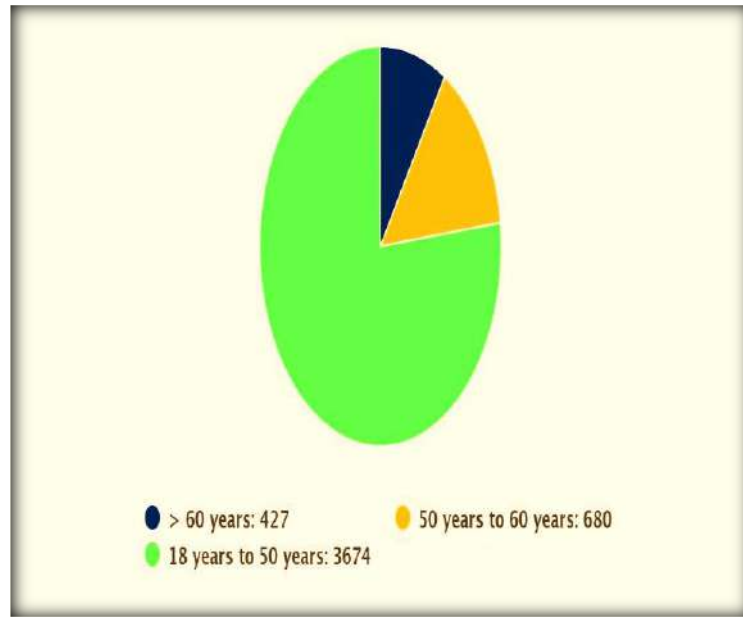


AEFI FACT SHEET AUG-21

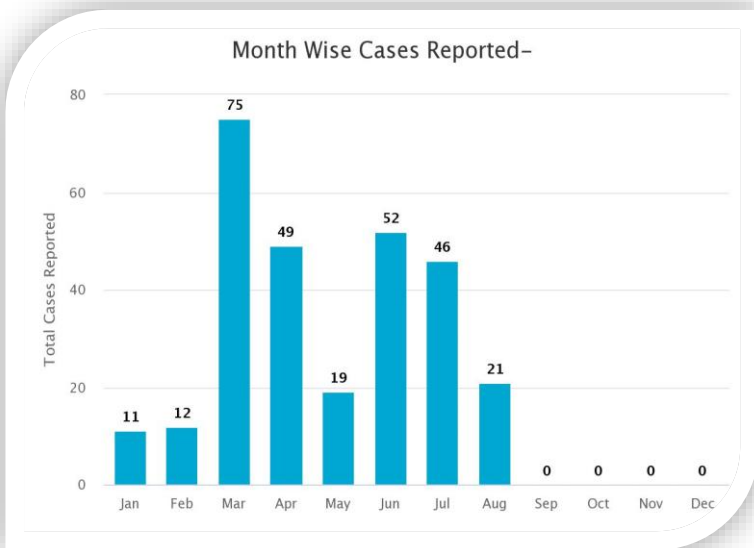
1. COVID 19 Vaccination –Safe vac

| District | Total No of AEFI | Total no of Minor Cases | Total no of severe Cases | Total no of serious | Cases to be investigate | Total no of Deaths |
|--------------------|------------------|-------------------------|--------------------------|---------------------|-------------------------|--------------------|
| Alappuzha | 408 | 371 | 11 | 26 | 37 | 25 |
| Ernakulam | 165 | 147 | 1 | 17 | 18 | 16 |
| Idukki | 263 | 258 | 1 | 4 | 5 | 4 |
| Kannur | 1189 | 1164 | 11 | 14 | 25 | 9 |
| Kasaragod | 79 | 72 | 3 | 4 | 7 | 4 |
| Kollam | 167 | 146 | 6 | 15 | 21 | 10 |
| Kottayam | 227 | 215 | 0 | 12 | 12 | 8 |
| Kozhikode | 253 | 234 | 10 | 9 | 19 | 9 |
| Malappuram | 209 | 196 | 2 | 11 | 13 | 10 |
| Palakkad | 827 | 806 | 2 | 19 | 21 | 12 |
| Pathanamthitta | 44 | 29 | 2 | 13 | 15 | 7 |
| Thiruvananthapuram | 191 | 157 | 9 | 25 | 34 | 4 |
| Thrissur | 486 | 436 | 7 | 43 | 50 | 34 |
| Wayanad | 273 | 252 | 2 | 19 | 21 | 11 |
| Kerala | 4781 | 4483 | 67 | 231 | 298 | 163 |

2. Analysis-Covid 19 Vaccination AEFI



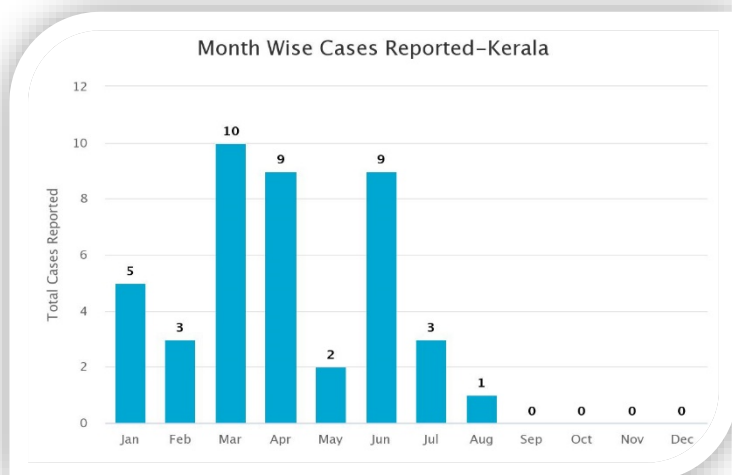
3. COVID 19 Vaccination –Safe vac



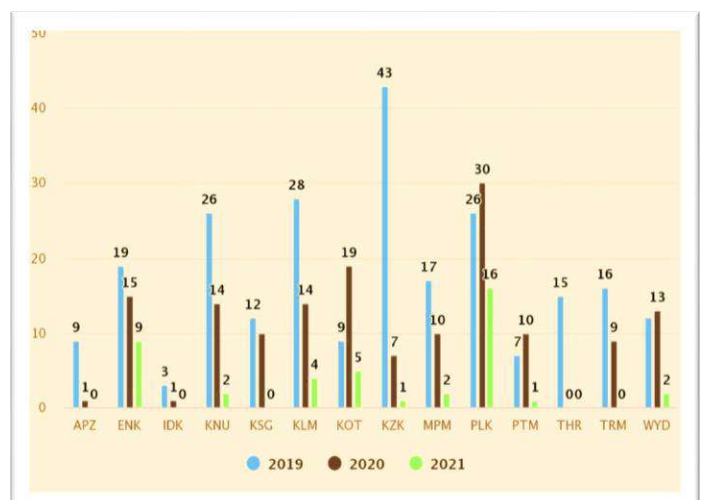
4. UIP AEFI Safe vac

| District | AEFI reported 2019 | AEFI reported 2020 | AEFI reported 2021 |
|--------------------|--------------------|--------------------|--------------------|
| Alappuzha | 9 | 1 | 0 |
| Ernakulam | 19 | 15 | 9 |
| Idukki | 3 | 1 | 0 |
| KOZHIKKODE | 43 | 7 | 1 |
| Kannur | 26 | 14 | 2 |
| Kasaragod | 12 | 10 | 0 |
| Kollam | 28 | 14 | 4 |
| Kottayam | 9 | 19 | 5 |
| Malappuram | 17 | 10 | 2 |
| Palakkad | 26 | 30 | 16 |
| Pathanamthitta | 7 | 10 | 1 |
| Thiruvananthapuram | 16 | 9 | 0 |
| Thrissur | 15 | 0 | 0 |
| Wayanad | 12 | 13 | 2 |
| Kerala | 242 | 153 | 42 |

5. UIP AEFI–Safe vac



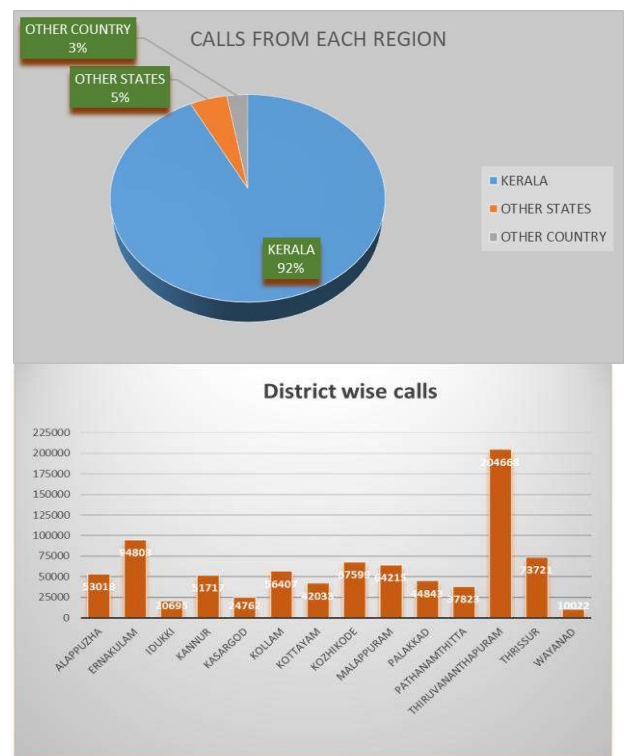
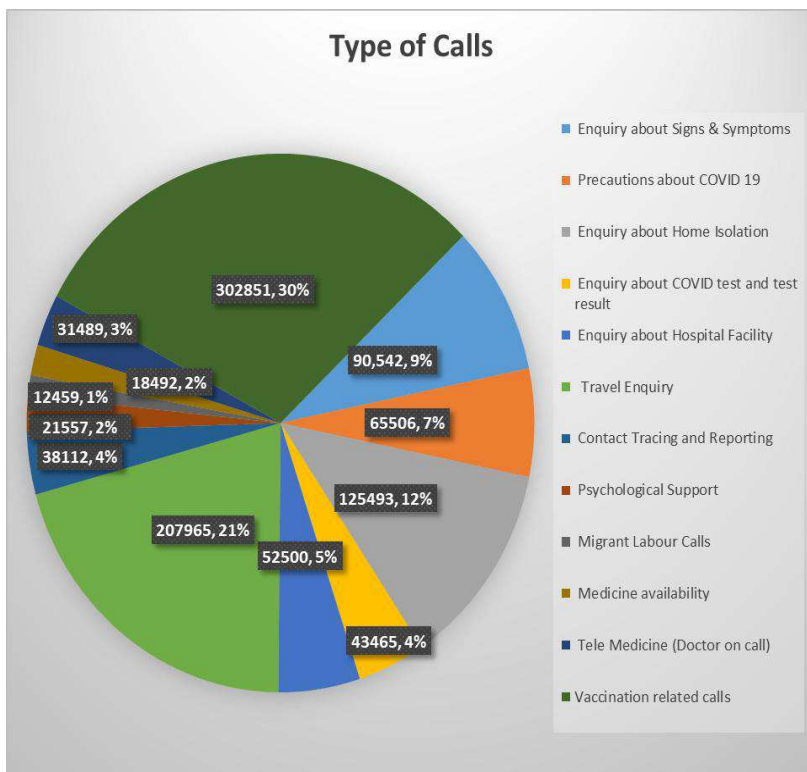
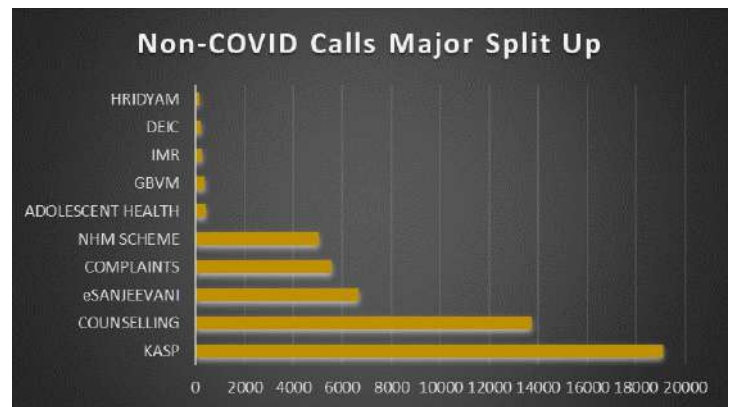
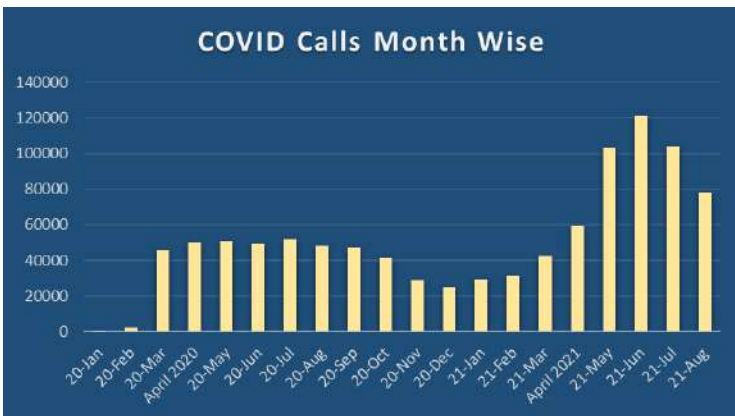
6. UIP AEFI –Safe vac



DISHA 1056 ***24 x7 Health Helpline***

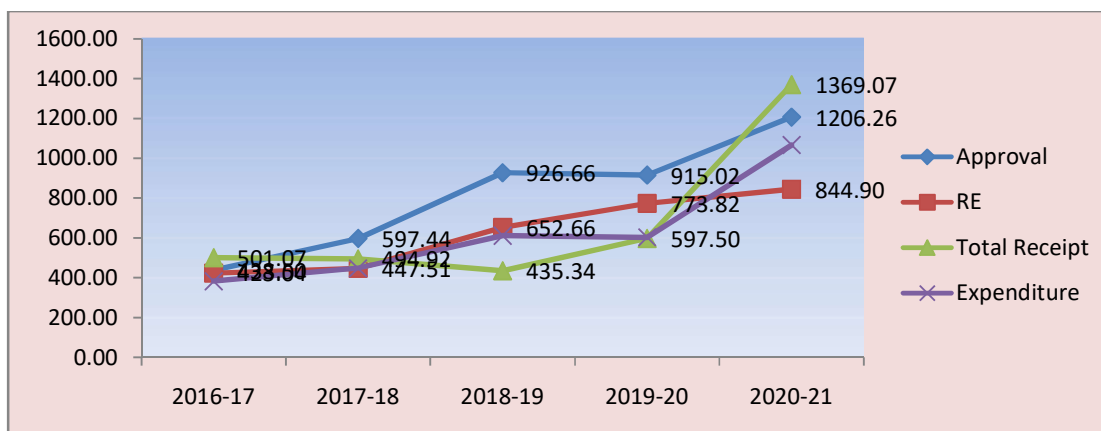


***A comprehensive Health Helpline under Govt of Kerala by NHM and Health Services...
Helping Keralites all over the world!!!
Available on 104, 1056 (Toll Free) / 04712552056.***

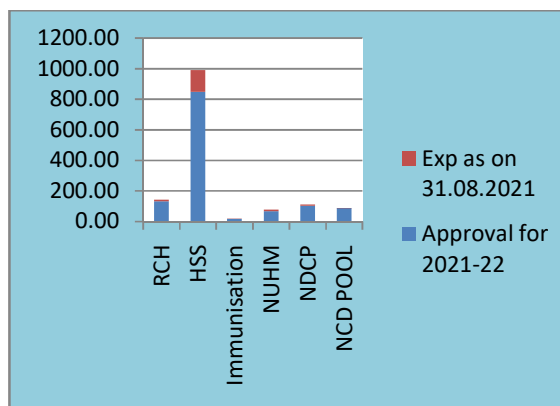


NHM-Financial Status

| NHM Fund status (Last 5 Years) (Rs in crores) | | | | |
|---|----------|--------|---------|-------------|
| Year | Approval | RE | Receipt | Expenditure |
| 2016-17 | 438.50 | 423.04 | 501.07 | 383.51 |
| 2017-18 | 597.44 | 447.51 | 494.92 | 448.49 |
| 2018-19 | 926.66 | 652.66 | 435.34 | 611.49 |
| 2019-20 | 915.02 | 773.82 | 597.50 | 603.20 |
| 2020-21 | 1206.26 | 844.90 | 1369.07 | 1066.12 |

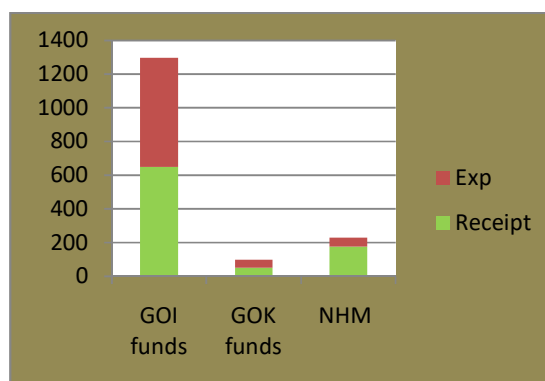


| NHM 2021-22 (Rs in crores) | | | |
|----------------------------|----------------|----------------------|-----------|
| Activity head | Approval | Exp as on 31.08.2021 | % |
| RCH | 132.71 | 11.35 | 9 |
| HSS | 847.62 | 144.18 | 17 |
| Immunisation | 17.68 | 2.28 | 13 |
| NUHM | 68.52 | 10.30 | 15 |
| NDCP | 105.21 | 7.83 | 7 |
| NCD POOL | 88.30 | 1.07 | 1 |
| Total | 1260.05 | 177.01 | 14 |



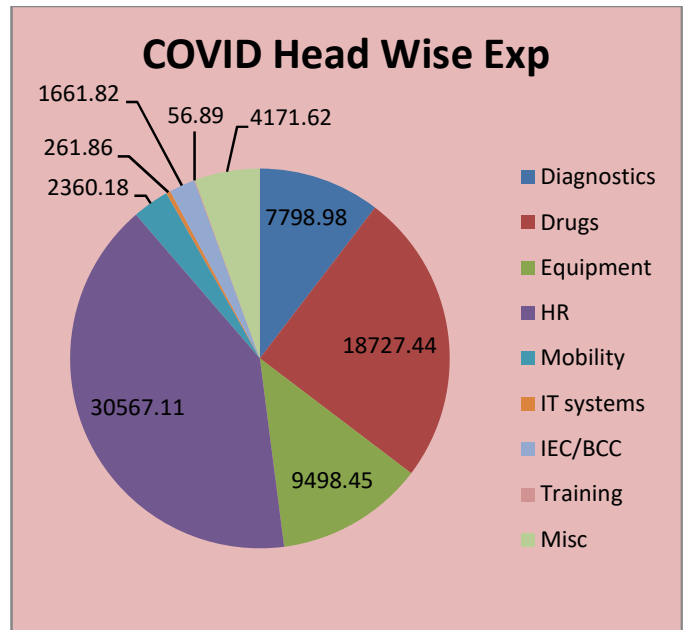
COVID Package funds –ECRP-Phase I (Rs in crores)

| Year | Receipt GOI | Receipt GOK | Total Receipt | Expenditure |
|--|---------------|--------------|---------------|---------------------|
| 2019-20 | 74.21 | 49.47 | 123.68 | 123.68 |
| 2020-21 | 573.96 | (100% CSS) | 573.96 | 573.96 |
| Uncommitted NHM funds taken for COVID | | | 176.03 | 53.40 |
| Total | 648.17 | 49.47 | 873.67 | 751.04 (81%) |

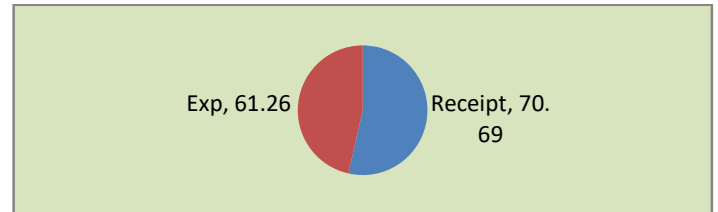


COVID Head wise Expenditure

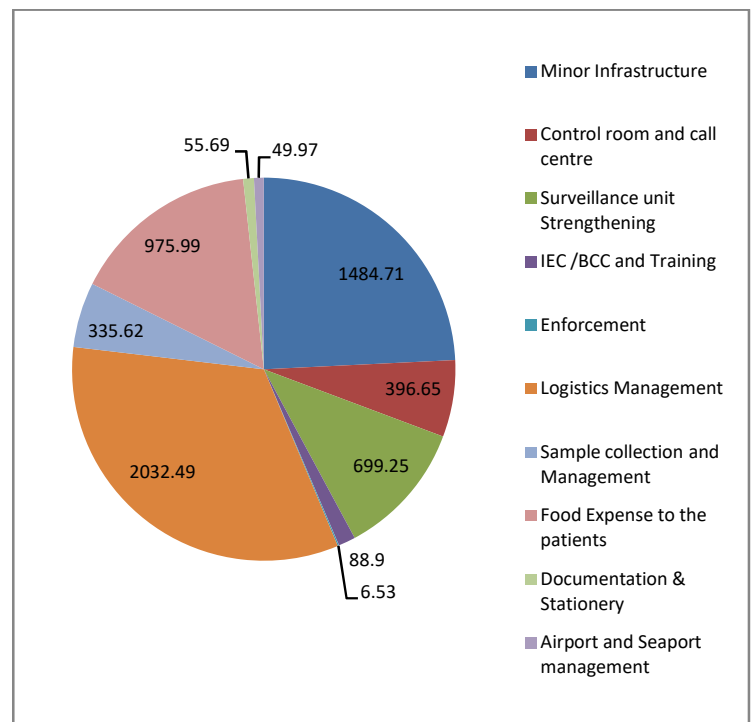
| FMR code | Activity Head | Total Expenditure (Rs. in lakhs) |
|----------|--|----------------------------------|
| B.31.1 | Diagnostics including sample transport | 7798.98 |
| B.31.2 | Drugs and supplies including PPE and masks | 18727.44 |
| B.31.3 | Equipment /facilities for patient care including support for ventilators | 9498.45 |
| B.31.4 | Temporary HR | 30567.11 |
| B.31.5 | Mobility Support | 2360.18 |
| B.31.6 | IT systems including hardware and software etc. | 261.86 |
| B.31.7 | IEC/BCC | 1661.82 |
| B.31.8 | Training | 56.89 |
| B.31.9 | Misc (which could not be accounted for in B31.1 to B31.7) | 4171.62 |
| | Total | 75104.35 |



| COVID SDRF Funds | | |
|------------------|--------------|--------------------|
| Year | Receipt | Expenditure |
| 2020-21 | 50.69 | 50.69 |
| 2021-22 | 20 | 10.57 |
| Total | 70.69 | 61.26 (87%) |



| Sl no | Particulars | Amount in lakhs |
|-------|--|-----------------|
| 1 | Minor Infrastructure Modifications for setting of isolation and quarantine facilities, CFLTC – Medical | 1484.71 |
| 2 | Control room and call centre | 396.65 |
| 3 | Surveillance unit Strengthening | 699.25 |
| 4 | IEC /BCC and Training | 88.90 |
| 5 | Enforcement | 6.53 |
| 6 | Logistics Management | 2032.49 |
| 7 | Sample collection and Management | 335.62 |
| 8 | Food Expense to the patients on Covid 19 treatment and Isolation | 975.99 |
| 9 | Documentation & Stationery | 55.69 |
| 10 | Airport and Seaport management(Railway Station) | 49.97 |
| | Total | 6125.8 |



MENTAL HEALTH PROGRAMME

FACT SHEET - AUGUST

DMHP CLINICS

NEW CASES

12,067

ASWASAM CASES SCREENED POSITIVE

11,166

SAMPOORNA MANASIKAROGYAM

NEW CASE DETECTION

18,102

TOTAL PSS CALLS

1,16,75,418

