



NATIONAL HEALTH MISSION

FACT SHEET

APRIL 2022

MATERNAL HEALTH FACT SHEET APRIL-22

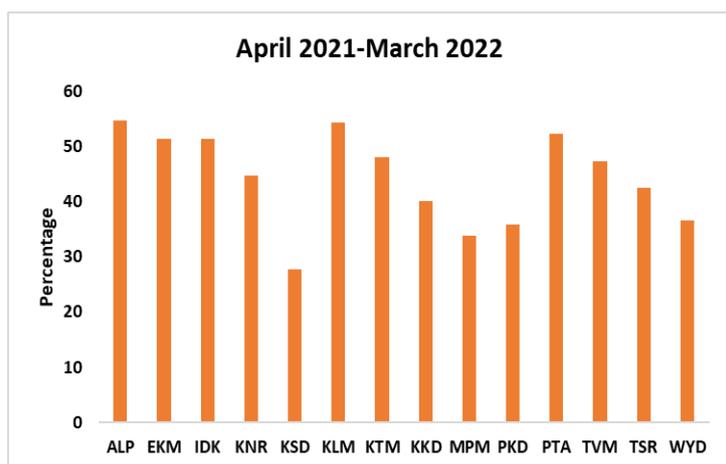
1. Trimester Wise Pregnant Woman registration (APRIL-21 to MAR-22)

District	Registered	I Trimester	
	Count	Count	%
KERALA	449833	388996	86
Alappuzha	20972	18150	87
Ernakulam	32625	26491	81
Idukki	12484	10889	87
Kannur	36006	30010	83
Kasaragod	24172	21302	88
Kollam	28995	25353	87
Kottayam	17992	14550	81
Kozhikode	44134	39096	89
Malappuram	96426	86127	89
Palakkad	40613	35275	87
Pathnamthitta	10655	8501	80
Thiruvananthapuram	34923	30258	87
Thrissur	37006	31016	84
Wayanad	12830	11978	93

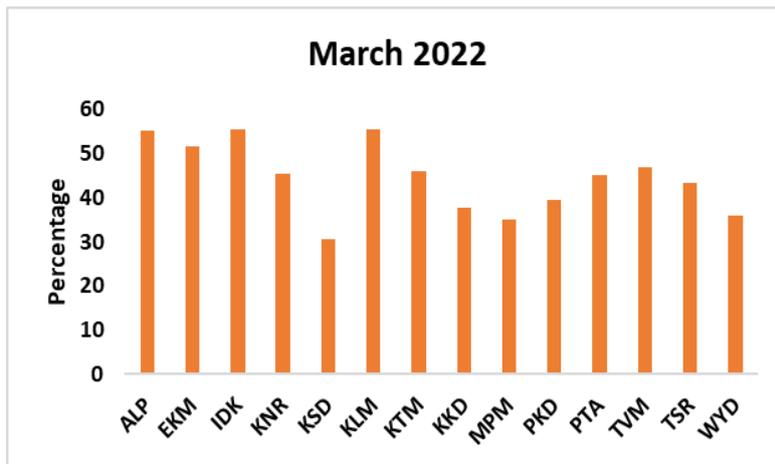
2. Trimester Wise Pregnant Woman registration (MAR-22)

District	Registered	I Trimester	
	Count	Count	%
KERALA	37312	32204	86
Alappuzha	1756	1527	87
Ernakulam	2798	2234	80
Idukki	903	773	86
Kannur	2956	2476	84
Kasaragod	1990	1778	89
Kollam	2420	2081	86
Kottayam	1459	1166	80
Kozhikode	3632	3223	89
Malappuram	7634	6892	90
Palakkad	3490	3040	87
Pathnamthitta	888	708	80
Thiruvananthapuram	3033	2573	85
Thrissur	3276	2725	83
Wayanad	1077	1008	94

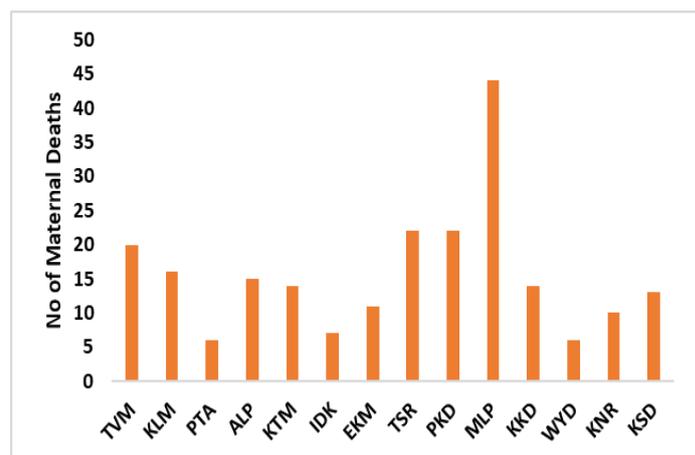
3. % of C-Section performed out of total institution delivery



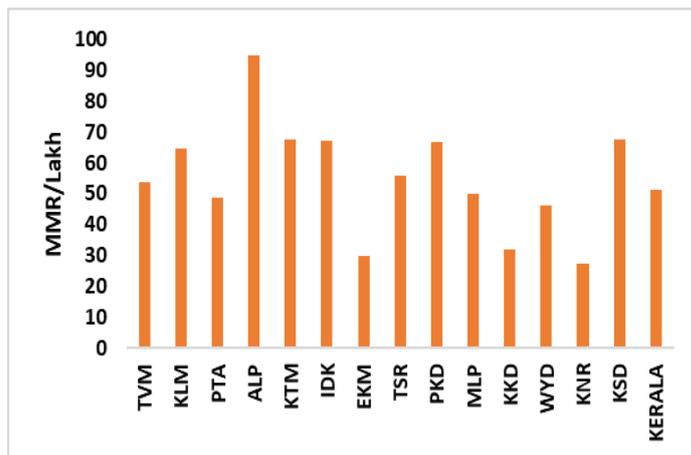
4. % of C-Section performed out of total institution delivery



5. Maternal death April 21 –March 22-DHS data



6. MMR -April 2021 –March 2022-DHS data



Fact Sheet – RBSK & Child Health - April 2022

Program Goals and Objective:

Reduction of under five Mortality and Infant Mortality as per the State Goals set under SDG-2030. Improve quality of survival through service process high standardized care path way.

Program achievements:

Shalabham Screening status

Apr-22	Total Live birth	VBD Screened	VBD positive	PO Screened	PO failed	PE Screened	With PE Finding (other than)	No: of babies screened for OAE	OAE failed/refer	No: of babies screened for IEM	IEM identified
Thiruvananthapuram	1369	1389	80	1389	13	1389	146	1519	12	1427	2
Kollam	968	968	13	968	0	968	23	909	1	530	0
Pathanamthitta	316	319	8	313	0	319	8	320	5	316	0
Alappuzha	570	598	12	554	9	580	5	498	63	594	1
Kottayam	688	694	3	694	0	694	3	89	3	76	0
Idukki	300	299	8	297	10	297	4	301	8	293	1
Ernakulam	652	646	10	630	0	631	39	631	23	646	0
Thrissur	986	740	36	935	8	929	196	591	2	944	0
Palakkad	619	590	20	589	22	590	1	620	49	598	0
Malappuram	1371	1373	6	937	2	1360	21	784	3	876	0
Kozhikode	1262	1343	42	1337	8	1337	14	1324	152	1339	0
Wayanad	388	418	10	382	2	388	4	452	21	430	0
Kannur	799	782	14	633	2	769	6	772	2	751	0
Kasarode	332	325	13	322	0	317	2	323	15	323	0
Kerala	10600	10494	275	9980	76	10568	472	9133	359	9145	4

Hridayam Status

Total Cases	Registered	Surgery Done	
414	Apr-22	58	Apr-22
1528	2022	368	2022
3191	2021	1380	2021
2265	2020	878	2020
3239	2019	941	2019
2186	2018	625	2018

RBSK Screening Status

April 2022	0 - 6 yrs Males	0 - 6 yrs Females	6 - 18 yrs Males	6 - 18 yrs Females	TOTAL
Trivandrum	3570	3315	403	675	7963
Koillam	3822	3671	182	213	7888
Pathanamthitta	1977	1840	319	534	4670
Alappuzha	1672	1584	122	163	3541
Kottayam	2642	2561	372	554	6129
Idukki	2182	2128	115	118	4543
Ernakulam	1999	1967	94	94	4154
Thrissur	2612	2553	166	229	5560
Palakkad	2335	2269	429	529	5562
Malappuram	2732	2653	239	287	5911
Kozhikode	3415	3146	255	281	7097
Wayanad	2742	2744	327	461	6274
Kannur	1398	1358	126	110	2992
Kasaragod	2773	2700	520	518	6511
TOTAL	35871	34489	3669	4766	78795

Hemophilia and Haemoglobinopathy patients registered in Ashadhara

DISTRICTS	NO. OF PATIENTS	HAEMOPHILIA	THALASSE MIA	SICKLE CELL ANAEMIA
Trivandrum	161	158	3	0
Kollam	114	114	0	0
Pathanamthitta	44	42	2	0
Alappuzha	118	116	2	0
Kottayam	87	86	1	0
Idukki	53	53	0	0
Ernakulam	251	214	34	3
Thrissur	270	263	7	0
Palakkad	187	175	12	0
Malappuram	270	252	15	3
Kozhikode	190	158	31	1
Wayanad	695	36	13	646
Kannur	176	160	16	0
Kasaragod	88	63	25	0
Total	2704	1890	161	653

Inference:-

* 644780 children are screened under Comprehensive Newborn screening program since June 2018 and 10494 babies were screened in April 2022 – RBSK

* 78795 children were screened as part of RBSK child health screening activity by designated RBSK nurses across the state.

* SRS (Oct 2021) reported Kerala IMR as 6.

* Ashadhara details

Plan for this quarter:-

* Role out of SAANS , strengthening of community level activities via Ashadhara web portal and Shalabham \ web portal.

* Strengthen the Comprehensive club foot management by initiating capacity building activities - LMIS training & Hands-on training planned for selected MLSP nurses and doctors.



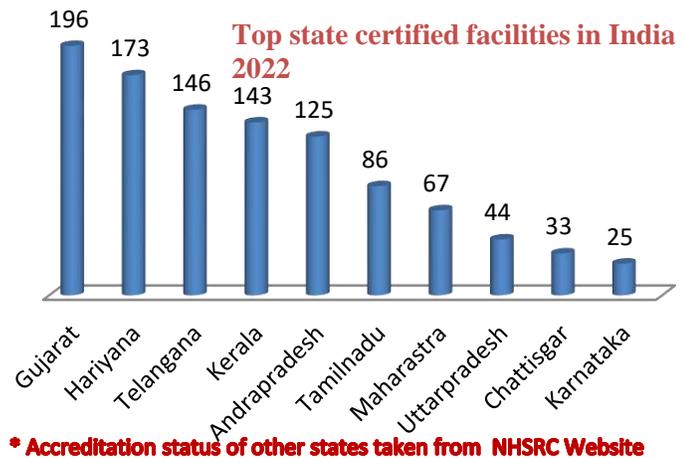
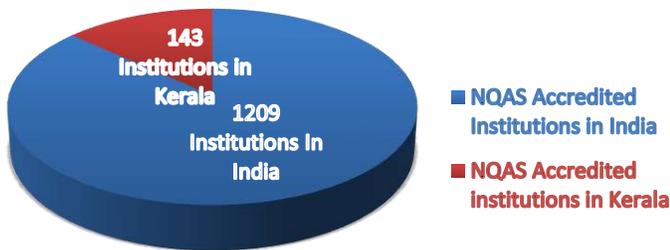
13347 adolescents sensitized via
451 Outreach Programmes

5510 teenagers given Counselling Help

35 Adol Health & Wellness Days and

65 Adol Friendly Club meetings

NQAS Accreditation Status of Kerala



* Accreditation status of other states taken from NHSRC Website

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Physical Achievements 2022-23 – District wise

Districts	NQAS District Assessment conducted	NQAS District Assessment conducted April	Institution Ready for State Assessment	Institution Ready for State Assessment April	NQAS State Assessment conducted	NQAS State Assessment conducted April	NQAS National Application given	NQAS National Application given in April	NQAS National Assessment conducted	NQAS National Assessment conducted April	NQAS Certified (Newly certified +Recertified)	NQAS Certified April
TVM	0	0	0	0	0	0	1	1	0	0	0	0
KLM	0	0	0	0	0	0	0	0	3	3	0	0
PTA	0	0	0	0	0	0	0	0	1	1	0	0
ALP	0	0	0	0	0	0	1	1	0	0	0	0
KTM	0	0	0	0	0	0	2	2	2	2	1	1
IDK	0	0	0	0	0	0	0	0	1	1	0	0
EKM	1	1	1	1	0	0	1	1	2	2	1	1
TSR	1	1	1	1	0	0	1	1	1	1	0	0
PLKD	0	0	0	0	0	0	0	0	0	0	0	0
MLPM	0	0	0	0	0	0	1	1	1	1	1	1
KKD	0	0	0	0	0	0	0	0	2	2	1	1
WYND	0	0	0	0	0	0	0	0	0	0	0	0
KNR	0	0	0	0	0	0	0	0	0	0	1	1
KSD	0	0	0	0	0	0	3	3	0	0	0	0
Total	2	2	2	2	0	0	10	10	13	13	5	5

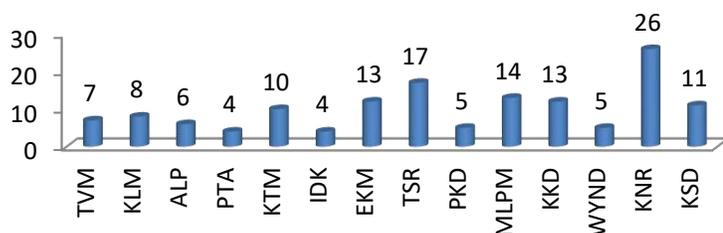
LaQshya Accreditation Status

Laqshya National level assessment of IMCH Kozhikode and Govt Medical College Kottayam completed

MBFHI Certification Status

Total 33 applications submitted for MBFHI certification Out of that State level assessment of 18 institutions are completed, 14 applications not qualified application criteria of MBFHI, 1 institution Assessment yet to be scheduled.

NQAS ACCREDITED INSTITUTIONS



CURRENT ACTIVITIES IN QUALITY ASSURANCE

➤ NQAS surveillance assessments, National assessments and recertification are being undertaken in the district level.

ASHA & COMMUNITY PROCESS – FACT SHEET – APRIL 2022

Aardra Keralam Puraskaram 2020-21

STATE LEVEL

First Prize

District Panchayath	Corporation	Municipality	Block Panchayath	Gramma Panchayath
Kollam (10 Lakhs)	Kollam (10 Lakhs)	Piravom, Ernakulam (10 Lakhs)	Mullassery, Thrissur (10 Lakhs)	Noolpuzha, Wayanad (10 Lakhs)

Second Prize

District Panchayath	Corporation	Municipality	Block Panchayath	Gramma Panchayath
Alappuzha (5 Lakhs)	Thrissur (5 Lakhs)	Anthoor, Kannur (5 Lakhs)	Neeleswaram, Kasargode (5 Lakhs)	Sreekrishnapuram, Palakkad (7 Lakhs)

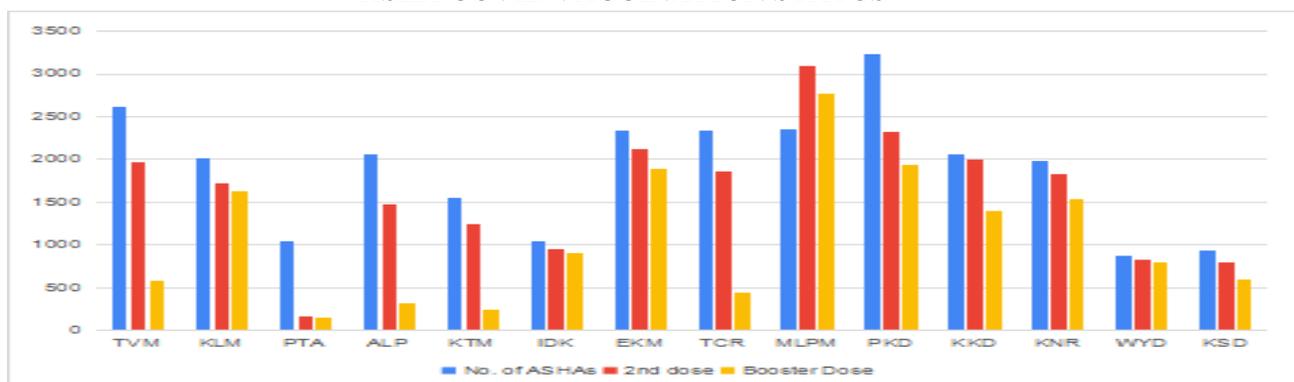
Third Prize

District Panchayath	Municipality	Block Panchayath	Gramma Panchayath
Ernakulam (3 Lakhs)	Karunagappally, Kollam (3 Lakhs)	Aryad, Alappuzha (3 Lakhs)	Nochad, Kozhikkode (6 Lakhs)

DISTRICT LEVEL

District	First Prize (5 Lakhs for each Grama Panchayath)	Second Prize (3 Lakhs for each Grama Panchayath)	Third Prize (2 Lakhs for each Grama Panchayath)
Thiruvananthapuram	Kallikkadu	Mudakkal	Pothencode
Kollam	Poothakkulam	Thazhava	Thodiyoor
Pathanamthitta	Anicadu	Ezhamkulam	Kodumon
Alappuzha	Mararikulam	Pathiyoor	Aryad
Kottayam	Mutholy	Neendoor	Maravanthuruthu
Idukki	Alakkode	Manakkad	Kanchiyar
Ernakulam	Maneed	Keezhmad	Thiruvaniyoor
Thrissur	Velukara	Varavoor	Paralam
Palakkad	Kollengode	Karimba	Kizhakkancherry
Malappuram	Pulamant hole	Chaliyar	Karulai
Kozhikkode	Moodadi	Karasseri	Purameri
Wayanad	Edavaka	Mutil	Ambalavayal
Kannur	Kunhimangalam	Thilankeri	Kannapuram
Kasarogode	Kinanoor Karinthalam	Kayyur Cheemeni	East Eleri

ASHA COVID VACCINATION STATUS



TRAININGS CONDUCTED BY STATE TRAINING DIVISION

TRAINING CATEGORY	TILL NOW TOTAL	SESSIONS IN APRIL
Total trainings	326	7
Direct trainings	24	0
COVID related trainings	155	1
Online trainings – Live interaction	258	6
NQAS related trainings	50	0
Other department trainings	45	0

TRAININGS AND REACH IN APRIL

TOPIC	SESSIONS	PARTICIPANTS COVERAGE
Online training on JE	1	116
Refresher training UDID	1	230
Training on EMCARES Day I	1	116
Training on Court proceedings	1	657
Training on EMCARES Day II	1	118
Training on RTI	1	680
Rapid III - leptospirosis	1	224

The statewide trainings are coordinated by KISHFW, SHSRC, State training division



YOUTUBE CHANNEL

KERALA HEALTH ONLINE TRAINING

PARAMETER	LIFETIME	MARCH	APRIL
Total videos uploaded	830	29	15
Subscribers	18660	224	191
Playlist created	74	2	6
Views	537544	9006	9668
Watch time	36610.5 Hrs	726Hrs	915 Hrs
Impressions	6936296	180149	181322
Click through rate	3.1%	2.3%	2.1%

New playlist created – Pharmacy laws, Pharmacist jobs and responsibilities, Court proceedings, Clubfoot, Training on RTI, EMCARES TOT



LEARNING MANAGEMENT SYSTEM

NATIONAL HEALTH MISSION, KERALA

Equipped to handhold more than 20000 participants at a time in LMS, Able to conduct live session with 1000 participants at a time, Suitable platform for different forms of evaluations.

LMS PARAMETER	TILL NOW TOTAL	APRIL
Total enrollments	7558	2044
Total courses	35	4
Total number of cohorts	18	18
Total number of certificates issued	5322	2474
Adherence to the course	>90%	>90%

Future plan - Updation of courses, More courses(Expected upto 90), Need-based trainings, Institutional wise grouping.

CUMULATIVE TRAINING DATA

STATE-LEVEL TRAININGS - APRIL

TRAINING	NUMBER OF TRAINING	BENEFICIARY	PARTNERS	COUNT	MODE
Online training on JE	1	Medical officers, Consultants, Specialists	State training division	116	Online through Zoom
Refresher training UDID	1	Head of the Institutions, Officers dealing with UDID	State training division, Social security department	230	Online through Zoom
Training on EMCARES Day I	1	Medical officers, Consultants, Specialists, Nursing officers	State training division, IAP	116	Online through Zoom
Training on Court proceedings	1	Head of the institutions, Ministerial staffs	State training division, State secretariate (HFW)	657	Online through Zoom
Training on EMCARES Day II	1	Medical officers, Consultants, Specialists, Nursing officers	State training division, IAP	118	Online through Zoom
Training on RTI	1	Head of the institutions, Ministerial staffs	State training division, State secretariate (HFW)	680	Online through Zoom
Rapid III - leptospirosis	1	Medical officers, Consultants, Specialists, Nursing officers	State training division, DME, PEID cell, Kollam	224	Online through Zoom

COVID ICU TRAINING DATA

COVID ICU TRAINING DATA



MONTH	DOCTORS	NURSES
OCTOBER	12728	21502
NOVEMBER	12756	21557
DECEMBER	12801	21663
JANUARY	12848	21813
FEBRUARY	12887	21936
MARCH	12913	22020
APRIL	12924	22040

ACHIEVEMENTS AND CHALLENGES

ACHIEVEMENTS



Inaugrated Online training studio, Training work station, Mini conference hall etc
Organized need based trainings - JE, refresher training on UDID, Court proceedings, RTI trainings, Rapid III series - leptospirosis etc
Updated LMS with new courses.

CHALLENGES



Yet to receive lesson plans of few training divisions.
Even after repeated communication no ICU training data from DME side after June 5 and from KSIHFW side after October 20
Need of curriculum planning sittings for program divisions

TRAINING DIVISION

LEARNING MANAGEMENT SYSTEM FACT SHEET - APRIL 2022



SALIENT FEATURES OF LEARNING MANAGEMENT SYSTEM

- Can conduct different format of training programs (Live sessions, self paced Open courses, Self paced restricted training programs.
- The enrolled participants can freely view and participate in courses which all are opened for the respective category.
- Highly interactive platform – Can form discussion forums within the course; can interact with designated faculty at any time etc.
- Creative assessment methods – Can establish more creative assessment methods to the courses or sessions such as quizzes, exams, puzzles, descriptive exams etc.
- Can integrate with live platform with zoom
- Can conduct live session with 1000 participants at a time e.
- Good format for accounting and reporting of participants activities

LEARNING MANAGEMENT SYSTEM GENERAL DATA

- 35 COURSES UPLOAD (4 COVID SPECIFIC, 17 NQAS RELATED TRAININGS, 1 MLSP, 23 NON COVID)
- 7558 PARTICIPANTS ENROLLED – ENROLLMENT IN PROGRESS
- CAPABLE OF CONDUCTION LIVE SESSIONS WITH 1000 PARTICIPANTS AT A TIME
- MORE THAN 90 % ADHERENCE TO THE SESSIONS IN THIS MONTH
- NEW COURSES UPLOAD (APRIL) - 4
- ENROLLMENT PROGRESS - MARCH (5514) TO APRIL (7558) -2022
- 5322 COURSE CERTIFICATES ISSUED TILL NOW(2474 IN APRIL)



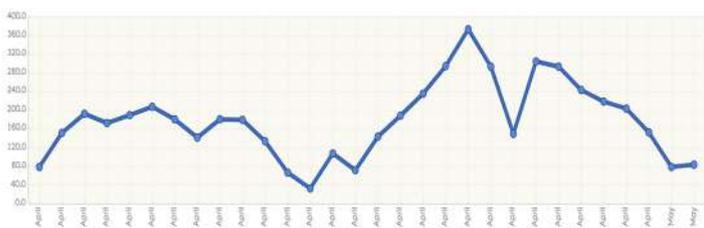
STATUS OF COURSES IN LMS

SL NO	COURSE CATEGORY	NUMBERS	COURSE STATUS
1	COVID Related Courses	4	All active
2	NQAS Related Courses	16	All active
3	Need based trainings	2	All active
4	Public health law related trainings	2	All active
5	Child health division trainings	4	All active
6	Courses for Pharmacist	1	All active
7	Courses for Medical officers	6	All active
8	Courses for Nursing officers	2	All active
9	Courses for Lab technicians	1	All active
10	Courses for MLSP	1	All active
11	Courses for Filed staffs	3	All active
12	Courses for Ministerial staffs	2	All active
13	Courses for Volunteers	1	Decommissioned
14	Number of total courses in LMS	35	34 Active 1 Decommissioned
	Number of New courses in last month	4	All active

NAME OF NEW COURSES (APRIL)

- Training on pharmacy related laws
- Training of clubfoot management in clubfoot clinics
- Training on RTI procedures and proceedings
- Training on court proceedings

USER LOGIN STATISTICS (PER DAY IN LMS)



ENROLLMENT STATUS

SL NO	PARTICIPANT CATEGORY	NUMBER OF ENROLLMENTS TILL MARCH	NUMBER OF ENROLLMENTS TILL APRIL
1	Doctor/Medical Officer/Specialists	1002	1119
2	Nursing officers	1690	1527
3	Pharmacists	263	263
4	Lab technicians	311	340
5	MLSPs	1794	1794
6	Ministerial staffs	65	65
7	Public health staffs	510	749
8	DVC Staffs	98	98
9	Optometrician	11	11
10	RBSK Nurse	25	26
11	Supportive staff	85	85
12	Palliative nurse	11	11
13	Public relation officers	55	55
14	Quality assurance officers	12	12
15	ASHA Workers	6	6
16	Dietician	3	3
17	Physiotherapist	6	6
18	Radiographer	7	7
19	Dental Hygienist	3	3
20	Dialysis Technician	2	2
21	Medical record Librarian	1	1
22	Dental surgeon	9	9
23	Non medical supervisor	2	2
	Total	5514	7558

ENROLLMENT PROGRESS IN FEBRUARY - MARCH - 5514

MARCH - 7558

2044 ENROLLMENTS IN
APRIL



CERTIFICATE ISSUED THROUGH LMS PLATFORM

SL NO	COURSE	CERTIFICATE ISSUED TILL	
		MARCH	APRIL
1	Infection prevention and control - COVID 19 context	73	147
2	Short course on COVID 19 management in children	3	6
3	A short course in NPCDCS	171	329
4	A short course in COVID 19 management guidelines - Specialty perspective	0	8
5	Training on national tobacco control Program	149	476
6	E Sureksha, Training for Volunteers	198	198
7	Training on national AIDS control Program	172	329
8	Training on National Tuberculosis Elimination program	166	378
9	Training on IDSP	104	235
10	Training on Kala Azar for Lab technicians	28	42
11	Training MLSP	1252	1252
12	Short course on Vector control measures	13	13
13	Training on NVBDCP	96	208
14	Training on School health program in Kerala	71	165
15	Training on national program for control of Blindness and Visual impairment	35	90
16	Training on National Family Health program and RTI/STI control program.	50	120
17	Training on National Program for health care of elderly	45	103
18	Training on FIMNCI	27	90
19	Training on Mental health programs in Kerala	35	143
20	Training on MLC issues in PHC/FHC and CHCs	24	73
21	Training on NLEP	136	281
22	Training on AMR prevention and awareness	0	12
23	Training on Diabetes mellitus and hypertension management	0	38
24	MBFHI assessor training program	0	Done by division
25	Training on Ashadhara Program	0	11
26	Training on COTPA for health care workers	0	138
27	Training on Palliative care program and palliative care services	0	74
28	Training on immunization	0	150
29	Training on Basics of Public health law	0	13
30	Training on HBYC	0	10
31	Training on snakebite management	0	58
32	Training on Pharmacy related laws	0	9
33	Training on clubfoot management in clubfoot clinics	0	123
34	Training on RTI procedures and proceedings	0	0
35	Training on Court proceedings	0	0
	Total	2848	5322

TOTAL CERTIFICATE ISSUED TILL MARCH - 2848

CERTIFICATES ISSUED TILL MARCH - 5322

MARCH - 2474 CERTIFICATES ISSUED



eSanjeevani OPD



eSanjeevani OPD was initially launched amidst the COVID 19 pandemic to enable patient-to-doctor teleconsultation and AB-HWC doctor to doctor consultation enables Hub and Spoke model consultation between doctors in the Main hospital and primary care hospitals.

STATUS

	Total consultation	398301
	Total Consultation Duration	40771 hrs 03 min
	Avg. Consultation Duration	6 min 08sec
	Avg. Patient Wait Time	4 mins 18secs
	Doctors Registered	5472

CONSULTATION COUNT - DISTRICTS WISE

DISTRICTS	FEBRUARY	MARCH	APRIL
ALAPPUZHA	2193	722	492
ERNAKULAM	5871	1967	1509
IDUKKI	789	265	168
KANNUR	1528	610	507
KASARAGOD	321	126	90
KOLLAM	2127	715	634
KOTTAYAM	2527	695	558
KOZHIKODE	2797	1312	903
MALAPPURAM	1516	674	613
PALAKKAD	1777	863	623
PATHANAMTHITTA	1404	499	425
THIRUVANANTHAPURAM	4699	2063	1571
THRISSUR	4317	1547	1091
WAYANAD	585	218	178
TOTAL	38589	32451	9362

STATUS OF E SANJEEVANI DOCTOR TO DOCTOR CONSULTATION

STATUS OF ESANJEEVANI AB-HWC DOCTOR TO DOCTOR CONSULTATION

SL. NO	DISTRICT	CONSULTATION COUNT
1	Kozhikode	999
2	Alappuzha	945
3	Thiruvananthapuram	890
4	Kottayam	875
5	Kollam	711
6	Pathanamthitta	454
7	Malappuram	383
8	Wayanad	333
9	Ernakulam	268
10	Thrissur	145
11	Palakkad	141
12	Kasaragod	49
13	Idukki	18
14	Kannur	15

DOCTORS ENROLLED IN LAST THREE MONTHS

DOCTORS ENROLLED

JANUARY	FEBRUARY	MARCH	APRIL
249	160	81	103

MOST & LEAST UTILIZING

	FEBRUARY	MARCH	APRIL
MOST PROMOTING DISTRICTS	Trivandrum, Ernakulam, Thrissur	Trivandrum, Ernakulam, Thrissur	Trivandrum, Ernakulam, Thrissur, Kozhikode
LEAST PROMOTING DISTRICTS	Kasaragod, Wayanad, Idukki	Kasaragod, Wayanad, Idukki	Kasaragod, Wayanad, Idukki

CONSULTATION COUNT OF LAST MONTHS OPD WISE COUNT

CONSULTATION COUNT OF LAST THREE MONTHS

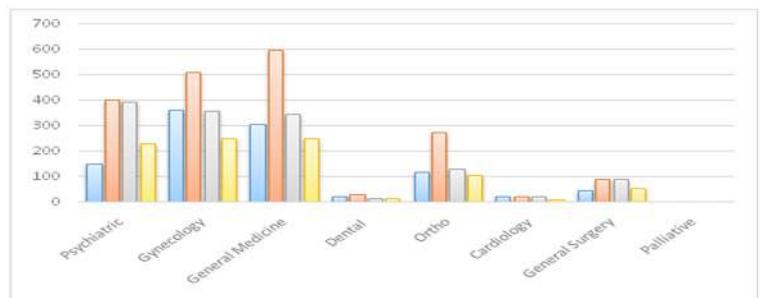
SL. NO.	E-SANJEEVANI OPD	FEBRUARY	MARCH	APRIL	PERCENTAGE OF INCREASE/DECREASE
1	General OP	10578	5296	4796	-9.44%
2	Covid OP	11402	1298	703	-45.84%

CONSULTATION COUNT OF SPECIALITY OP - LAST THREE MONTHS

OPDS	JANUARY	FEBRUARY	MARCH	APRIL	PERCENTAGE CHANGE
PEDIATRICS	2849	2255	1176	1292	9.86
PSYCHIATRIC	150	402	396	233	-41.16
GYNECOLOGY	365	511	361	252	-30.19
GENERAL MEDICINE	307	600	347	252	-27.38
DENTAL	24	33	15	15	0.00
ORTHO	118	275	132	106	-19.70
CARDIOLOGY	23	25	25	10	-60.00
GENERAL SURGERY	49	90	90	57	-36.67
PALLIATIVE	1	2	0	2	0.00
TOTAL	1557	3886	4193	2219	

ECRP-II AB-HWC DOCTOR TO DOCTOR CONSULTATION STATUS

SL. NO	STATUS	COUNT
1	Procurement completed Districts	14
2	Training completed districts	14
3	Consultation started districts	14
4	Districts where specialist doctors are appointed	12
5	Districts where the registration list was sent	14



ACHIEVEMENTS & CHALLENGES

Achievements



An comprehensive "G.O. (Rt) No. 899/2022/H&FWD Dated, Thiruvananthapuram, 23-04-2022" explaining State Committee, District Committees and Operational Guidelines of eSanjeevani OPD and eSanjeevani HWC released.

The GO explains the three he three-tier system of doctor-to-doctor consultation and service delivery through spoke and HUB.

Consultations through MLSP started from Wayanad to hub doctors

Challenges

District Hubs in medical colleges has not started working.

Esanjeevani OPD gets less calls, need of IEC strengthening.

Doctors organization again planning to start strike which will affect the service delivery.



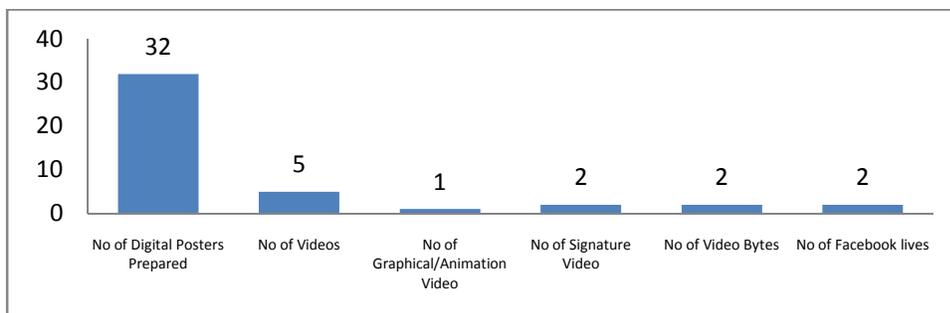
FACT SHEET – IEC/ BCC – April 2022

CAMPAIGNS

- Balamitra (NLEP) State Level Inauguration conducted in Pathanamthitta District
- Facilitated the launch of Mrithyunjaya – Leptospirosis Campaign in the chamber of Hon'ble Health Minister
- Video documented the best practices and innovative services of FHC Noolpuzha, Wayanad
- Produced Posters on Covid Vaccination among children (12-14 Age Group) and for Second dose vaccination for the age group of 15-17
- Organized preparatory activities in connection with State Level Inauguration of Health Mela at Kodakara Revenue Block, Thrissur
- April 2022 Edition of Newspaper published
- Prepared and IEC designs for the renovated NHM State Mission Office
- Conceived and produced Testimonial Videos covering the bytes of Hemophilia Patients
- Compiled and Designed a booklet named “Arogyakeralam Abhimana Keralam – Oru varsham pinnidumbol”, themed about the achievements in Government Health Sector as part of Government’s First Anniversary Celebration

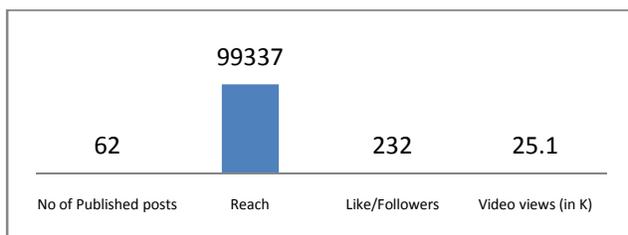
SOCIAL MEDIA

Content Production



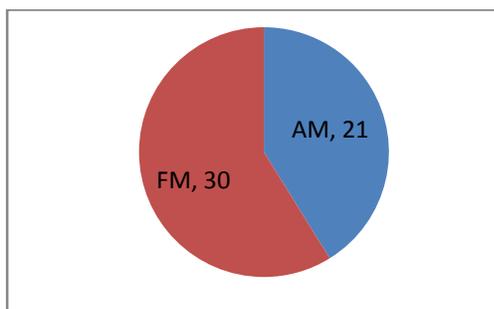
No of Digital Posters Prepared	32
No of Videos	5
No of Graphical/Animation Video	1
No of Signature Video	2
No of Video Bytes	2
No of Facebook lives	2

Social Media Analytics



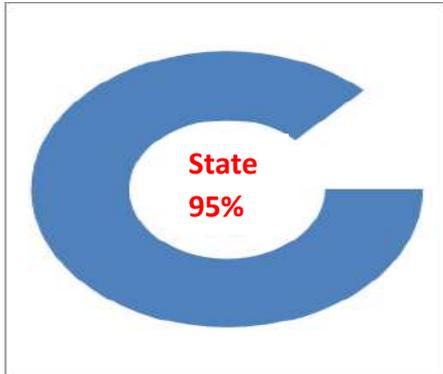
No of Published posts	Reach	Like/Followers	Video views
62	99337	232	25.1 k

Radio Health

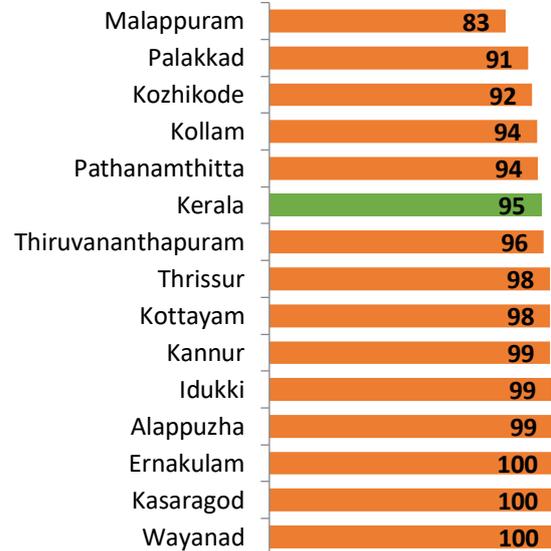


No of programs	AM	FM
51	21	30

Daily Reporting Status in HMIS



In new HMIS, five data items- Hospital OP, Hospital IP, ILI, SARI, Fever greater than 7 days are collected on daily basis.

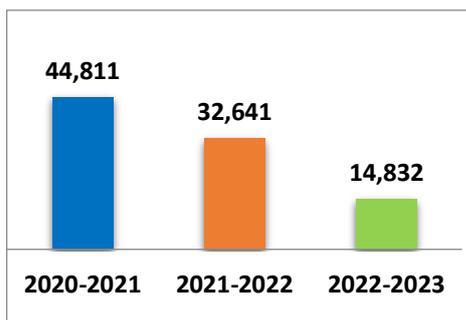


During the month April, around 95% of the institutions in the State reported the daily Hospital data. Wayanad, Ernakulam & Kasargod completed 100% of daily hospital data. Among the districts Malappuram (83%) reported the lowest.

Monthly Data Reporting Status in RCH

Eligible Couples

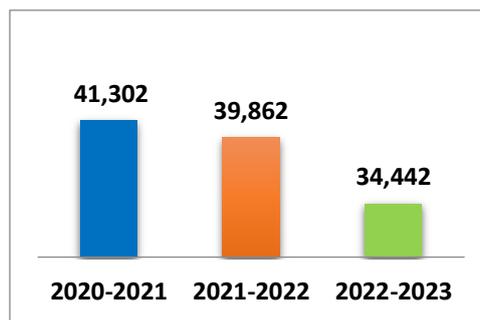
Number of Eligible Couples Registered in RCH Portal During April



Sharpe decline is seen in the number of EC registered in this period for the three consecutive years

Pregnant Women

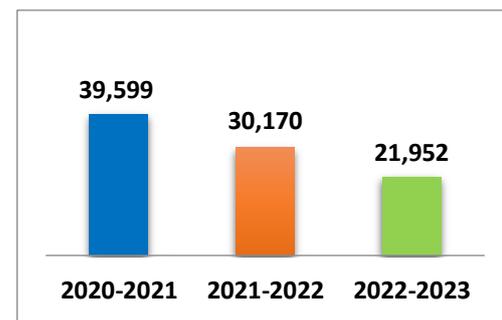
Number of Pregnant Women (PW) Registered in RCH Portal During April



Number of PW registered in RCH portal showed a sharpe dip from 2020 to 2022

Child Birth

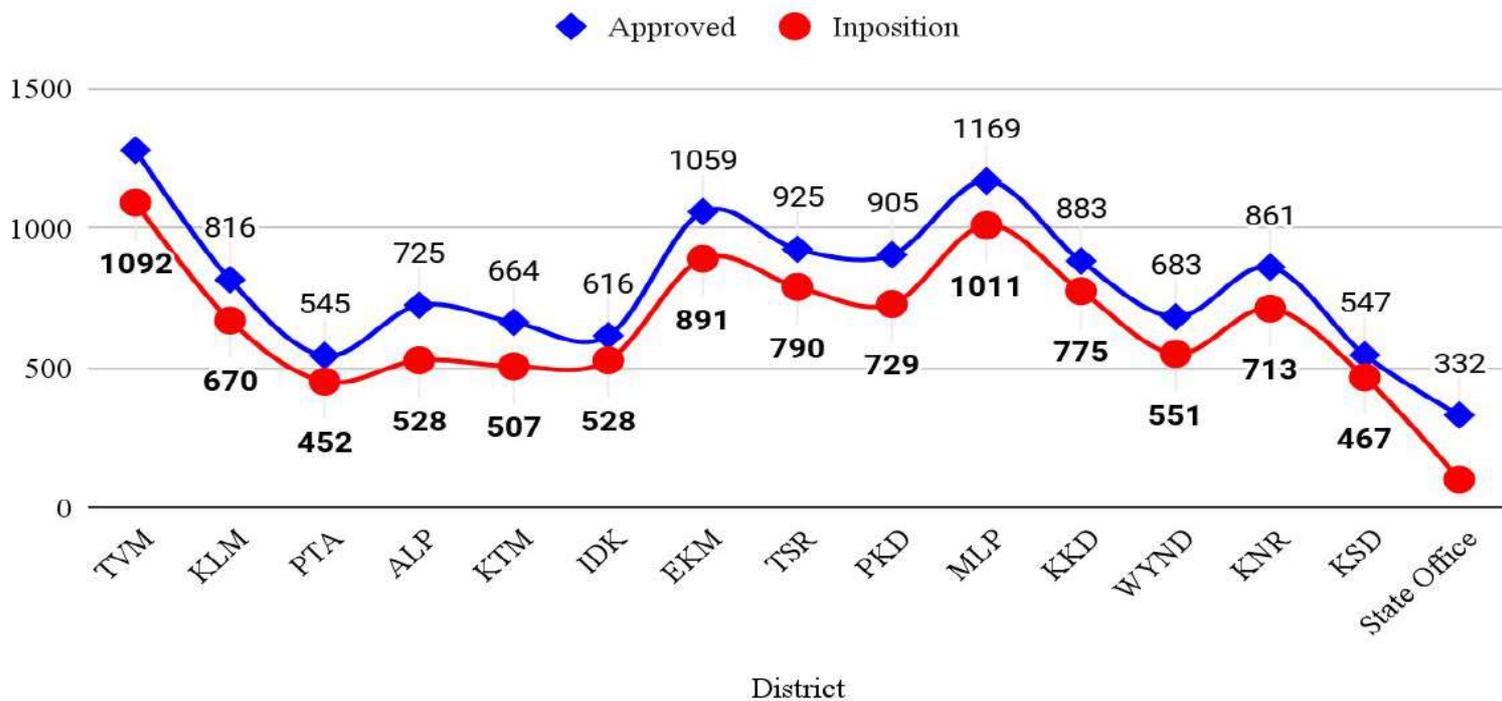
Number of Child Birth Registered in RCH Portal During April



Child registration shows a slight decrease in 2021 when compared to 2020 and a sharpe decrease in 2022

Human Resource

Human Resource : 2022-23

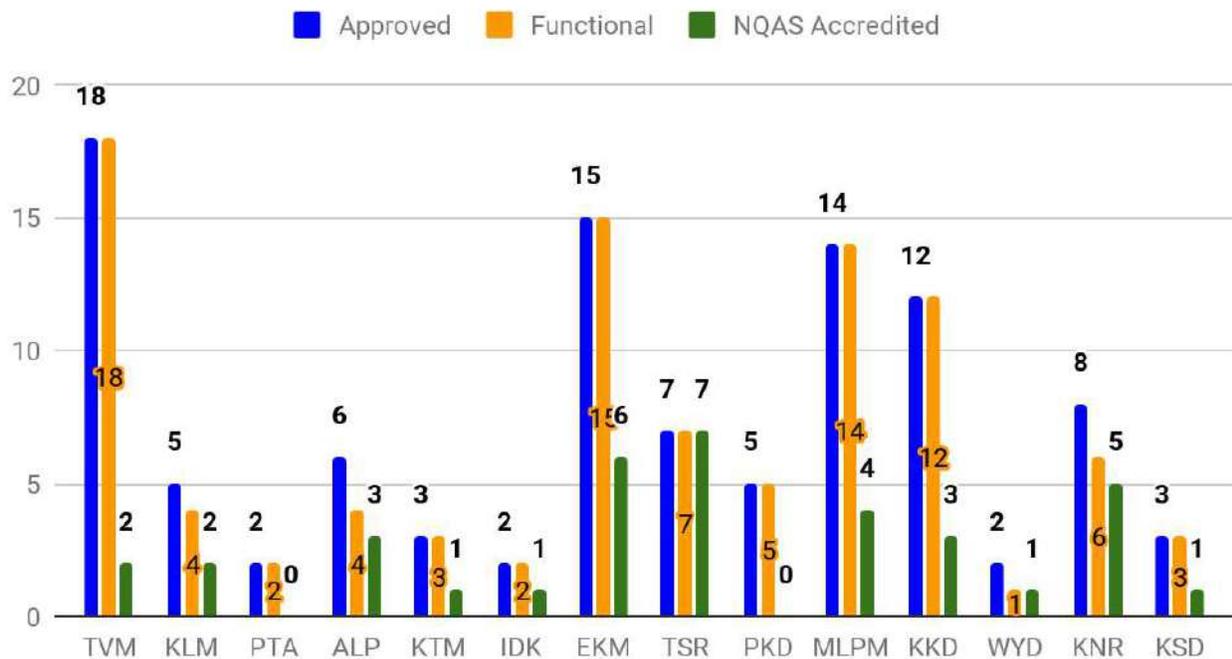


NHM Staff details

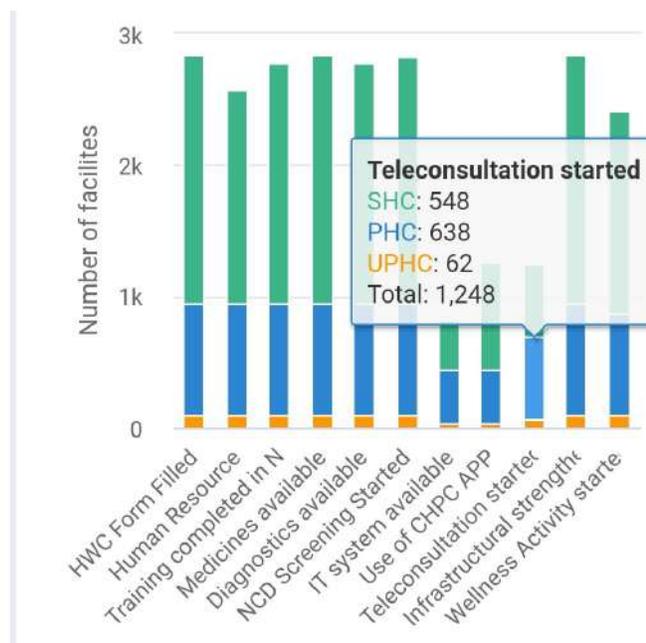
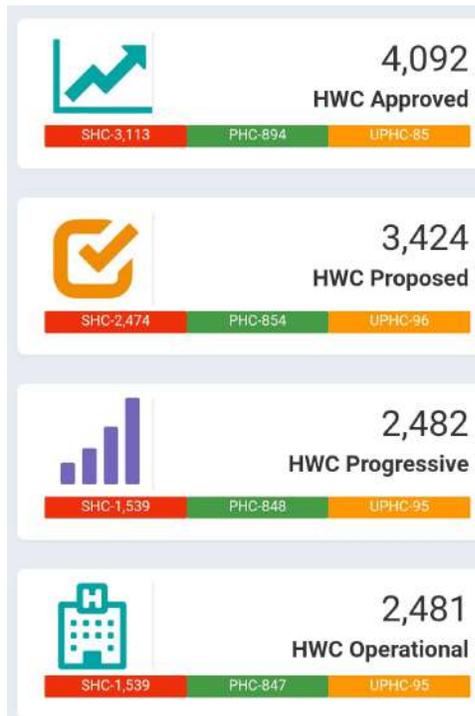
	Administration staff	Service delivery staff	Total
Total Approved	1144	10865	12009
In position	1031	8775	9806
Vacant	113	2090	2203

District	Functional	NQAS Accredited
TVM	18	2
KLM	4	2
PTA	2	0
ALP	4	3
KTM	3	1
IDK	2	1
EKM	15	6
TSR	7	7
PKD	5	0
MLPM	14	4
KKD	12	3
WYD	1	1
KNR	6	5
KSD	3	1
Total	96	36

National Urban Health Mission Kerala



Ayushman Bharath HWC





NTEP KERALA

FACT SHEET- APRIL 2022

The Comparative TB Notification Trend in the state in the 1st quarters of 2021 and 2022

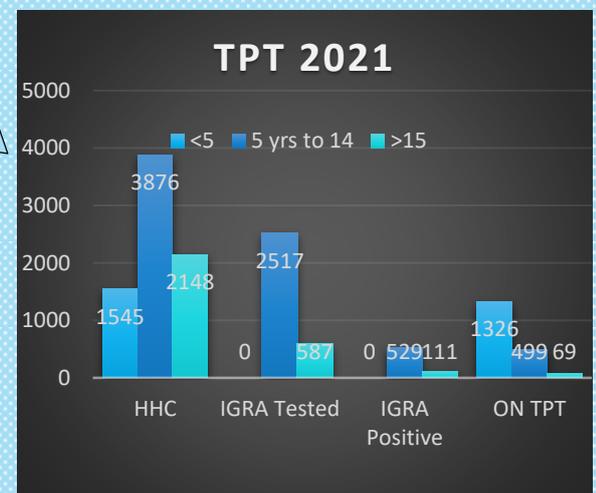
TB Notification: State is able to diagnose and notify 103 % of TB cases against the target in the 1st quarter 2022. This is against a modest 81.7% notification, against the target in 2021.



Treatment success: The comparative treatment success for the notification cohort of 2020 & 2021, 1st quarter shows a success of 83.3% & 77 % respectively and is expected to improve further following the declaration of pending outcomes of Extra Pulmonary TB cases notified in the 1qtr2021.

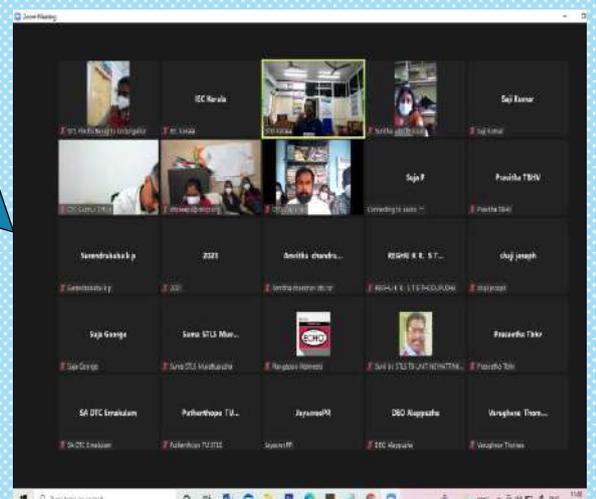


TB Preventive Treatment: Kerala is the first state in the country to roll out the Latent TB testing and further treating in all age groups above 5 yrs and state was able to test 3104 individuals in the above 5 age groups during the year with history of household TB contacts as well as high risk TB individuals. Of this 568 (18.3%) IGRA Positive individuals were put on TB preventive therapy thereby reducing the life time risk of Active TB significantly among them.



TB Mukht Bharat Campaign @ HWC : State had done an Active Case Finding campaign by including Health & Wellness Centres and was able to screen 201989 individuals from General Population including history of COVID 19 infection and was able to diagnose 5 TB cases who were immediately put on treatment.

Review of TB Mukht Bharat Campaign @HWC on 8th April 2022





IDSP Factsheet APRIL 2022

30/04/2022



IDSP Reporting Units

DISTRICT	Rus in S form	% of Units Reported	Rus in P form	% of Units Reported	Rus in L form	% of Units Reported
TVM	529	100.00	123	100.00	55	100.00
PTA	265	99.64	63	99.72	18	100.00
KSD	250	96.75	55	99.79	17	99.65
KKD	435	90.26	101	96.91	26	95.02
PKD	517	100.00	111	99.95	63	100.00
MPM	589	94.45	131	91.06	62	96.20
KLM	439	97.48	86	94.80	28	99.79
TSR	478	94.17	135	95.56	43	93.84
ALP	378	91.55	90	99.80	34	99.83
WYD	204	99.97	45	100.00	29	99.80
IDK	320	100.00	60	100.00	37	100.00
KNR	426	100.00	127	100.00	25	100.00
EKM	431	76.47	131	82.35	41	82.50
KTM	338	95.86	88	63.50	33	93.23
TOTAL	5597	95.20	1346	93.98	511	96.88

IDSP Lab Network

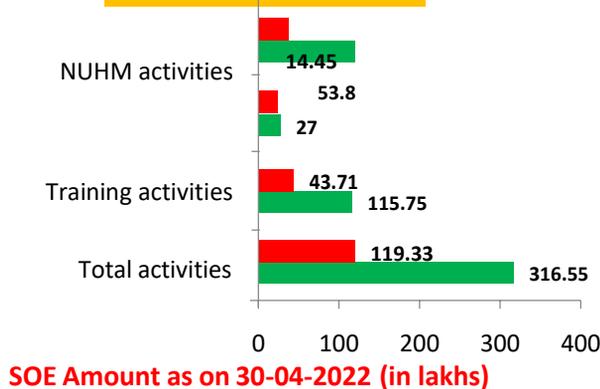
Dist Public Health Labs (8)	Referral Network Lab(9)
Kollam	Thiruvananthapuram
Pathanamthitta	Kollam
Alappuzha	Alappuzha
Ernakulam	Kottayam
Malappuram	Ernakulam
Kozhikode	Trissur
Wayanad	Palakkad
Kannur	Malappuram
	Kozhikode

Total Outbreaks: 32 (up to week 17)

Outbreak	Total no. of Outbreaks	Affected District	No of OB	Lab Confirmed	Name of the Lab
Food Poisoning	8	IDK	2	2	Analytical Lab Kakkannad
		PKD	1	1	MCH TSR
		TVM	1	0	
		KLM	1	0	
		KNR	2	0	
KTM	1	0			
Kala-Azar (VL)	2	TSR	2	2	MCH TSR
Sus Typhoid	1	EKM	1	1	RPH EKM (Culture neg)
KFD	1	WYD	1	1	DPH Bathery
Diphtheria	1	EKM	1	1	SPH TVM
Lyme Disease	1	TSR	1	1	NIV B'lore
West Nile Fever	1	TSR	1	1	NIV ALP
Mumps	1	WYD	1	1	NIV ALP
Leptospirosis	1	KSD	1	1	Fr. Muller's Hospital
Sus. Hep A	1	MPM	1	1	GMC Manjeri
Hepatitis B	1	EKM	1	1	RPH Lab
ADD	3	EKM	3	2	RPH EKM
	2	KLM	2	2	PHL KLM
Dengue Fever	2	TVM	2	2	SPH TVM
	1	PKD	1	1	Private Hospital
	1	EKM	1	1	RPH EKM
Shigella	1	TSR	1	1	GMC TSR

Entomological survey during the month	No. of surveys done
No of Dengue outbreak Investigations done	0
Dengue related Entomology Surveys	9
No of CG outbreak Investigations done	0
CG related Entomology Surveys	2
Malaria Surveys Done	0
Filaria Night Blood Surveys	0
Kala Azar Related entomology surveys	0
JE Related entomology surveys	0
WNV Related entomology surveys	0
Lymedisease Related entomology surveys	0

Fund Utilization



Activities

Strengthened Surveillance in the context of increased incidence of Food Poisoning Outbreaks

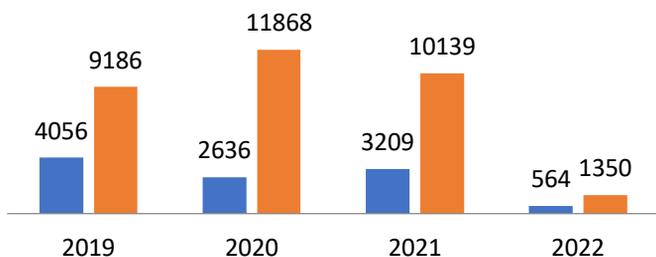
IHIP implementation Status: Pre- implementation Planning workshop conducted.

Operational challenges identified and solutions

NVBDCP Factsheet APRIL 2022

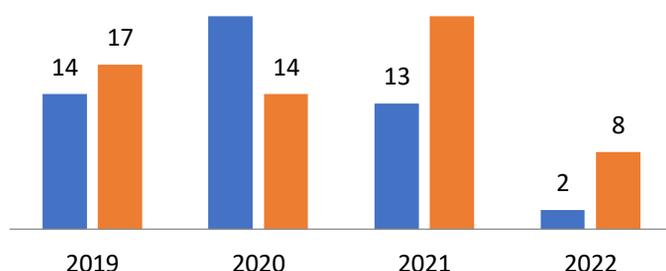
Dengue fever cases , Kerala 2019-2022 as on 30-04-2022

■ Con: Dengue ■ Pro: Dengue



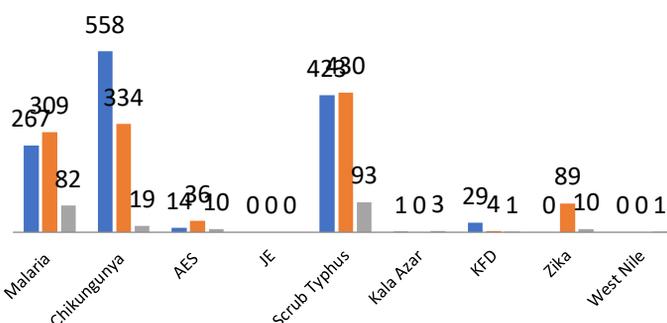
Dengue fever deaths , Kerala 2019-2022 as on 30-04-22

■ Con: Dengue ■ Pro: Dengue



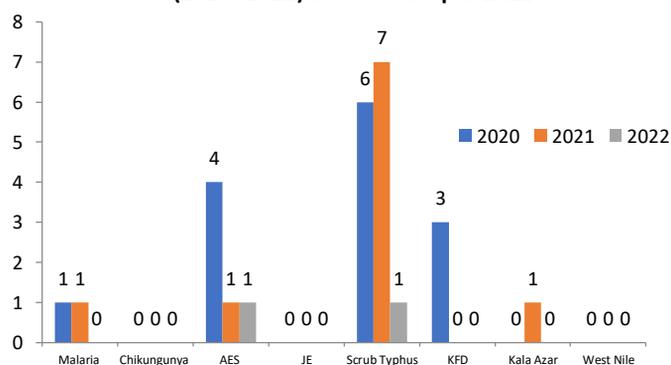
Other VBD cases 2020-2022 as on 30th April 2022

■ 2020 ■ 2021 ■ 2022



Deaths due to other VBDS (2020- 2022) as on 30th April 2022

■ 2020 ■ 2021 ■ 2022

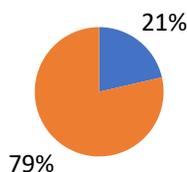


NVBDCP Fund Status as on 30-04-22

ROP- Rs 1404.88L &

Expenditure- Rs 263.62 & EXP:

21.41%



Elimination of VBDS Targets and achievements

Sl.No	Indicator	Target	Achievement in 2021	Achievement in 2022
1	Malaria indigenous cases	Zero in all districts	One indigenous case (KKD)	Zero in all districts
2	Malaria death	Zero death	One death (KLM)	Zero death
3	Malaria- Annual Parasite Incidence(API)	API<1 in all sub centres	API less than one in all sub centres	API less than one in all sub centres
4	Malaria-Annual Blood Examination Rate(ABER)	ABER= 10%	only 3.0% (9 month target 7.5%)	Reports awaited

SDG: Target year for District wise Elimination of Vector borne diseases in Kerala

Target year	Malaria	L.Filariasis	Kala azar
2021-22	PTA, KTM, ALP, EKM, IDK	KLM, KTM	TVM, PTA, ALP, KTM, IDK, PKD, WYD, KSD
2022-23	TVM, KLM, WYD, MPM	PTA, IDK, WYD, TVM, EKM, TSR, KKD, KNR	KLM, EKM, KKD
2023-24	TSR, PKD	ALP, KSD	Nil
2024-25	KSD, KNR, KKD	Nil	KNR, TSR, MPM
2025-26	Nil	Nil	Nil
2026-27	Nil	PKD, MPM	Nil

Sl.No	Indicator	Target	Achievement in 2021	Achievement in 2022
5	Lymphatic Filariasis- Microfilaria rate in each site of all endemic districts	Less than 1% in each site	Already achieved	Already achieved
6	Transmission Assessment survey outcome	Completion of TAS I,II & III in 11 endemic districts	PKD & MPM districts qualified for TAS I	TAS I is planned in PKD & MPM
7	L.F-Morbidity Management and Disability Prevention Coverage	100%	9.61%	Reports awaited
8	L.F- Hydrocelectomy	100%	90%	Reports awaited
9	Kala azar : No. of cases per block	<1/10000 Block population	<1/10000 block population	<1/10000 block population

SDG-ACHIEVEMENT UNDER NLEP 2021-2022 (APRIL-MARCH)

SDG TARGET	Reduce the PR from 0.2/10000 to <0.1	Reduce Child cases of leprosy from 1.17/million to < 0.6/million.	Grade 2 deformity from 1.2/million to < 1/million	Rate of child case with zero disability to be sustained
ALP	0.06	0.00	0.00	0
KLM	0.05	0.00	0.36	0
KKD	0.22	0.31	0.31	0
PLKD	0.26	0.00	1.02	0
TVM	0.20	0.58	1.73	0
MLP	0.13	1.16	0.00	0
PTA	0.06	0.00	0.00	0
TSR	0.09	0.61	0.31	0
WYND	0.11	1.17	0.00	0
KNR	0.13	0.00	1.13	0
EKM	0.10	0.58	0.87	0
IDK	0.07	0.00	2.58	0
KSGD	0.14	1.28	0.64	0
KTM	0.04	0.48	0.00	0
STATE	0.13	0.45	0.62	0

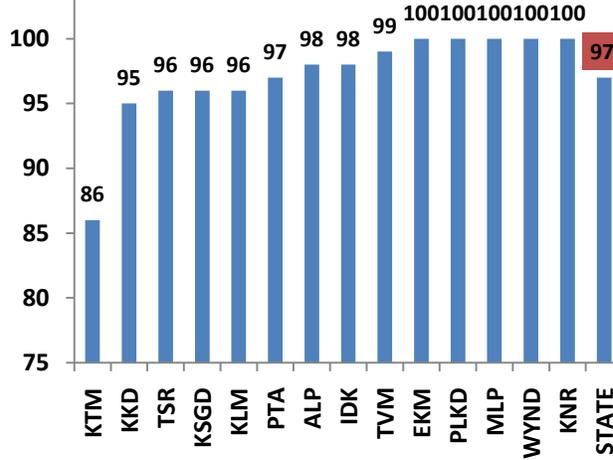
CURRENT LEPROSY STATUS AT A GLANCE 2021-22 APRIL - MARCH

	PB		MB		Total	
	month ly	cumula tive	month ly	cumulati ve	month ly	cumula tive
No: of New Case Detected During 2021-22	4	79	30	295 (79%)	34	374
No: of Deformity Gr.II Cases	0	0	1	22(5.9%)	1	22
N: of Child Cases	1	10	0	7 (2%)	1	17
No. of Female Cases	1	29	5	58 (15%)	6	87
No. of SC Cases	0	9	0	10 (53%)	0	19
No. of ST Cases	0	6	1	21 (71%)	1	27
Prevalence Rate	0.13					

HIGH ENDEMIC DISTRICTS

Name of District	No of cases on treatment
KKD	70
TVM	64
PLKD	62
MLP	50
KNR	31
EKM	28

ACD&RS % of Screened population 2021-2022 April - March



Name of District	Cases Started MDT	Name of District	Cases Started MDT
TVM	18	TSR	17
KLM	6	PLKD	60
PTA	5	MLP	19
ALP	8	KKD	14
KTM	3	WYND	5
IDK	4	KNR	23
EKM	5	KSGD	16
TOTAL		203	

Cases on Treatment 2021-22

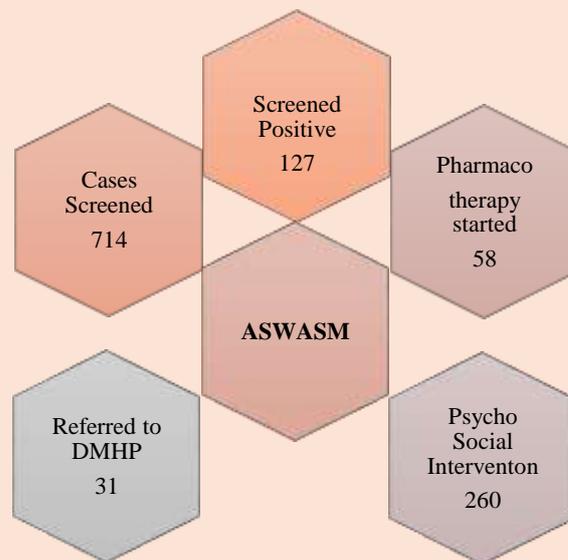
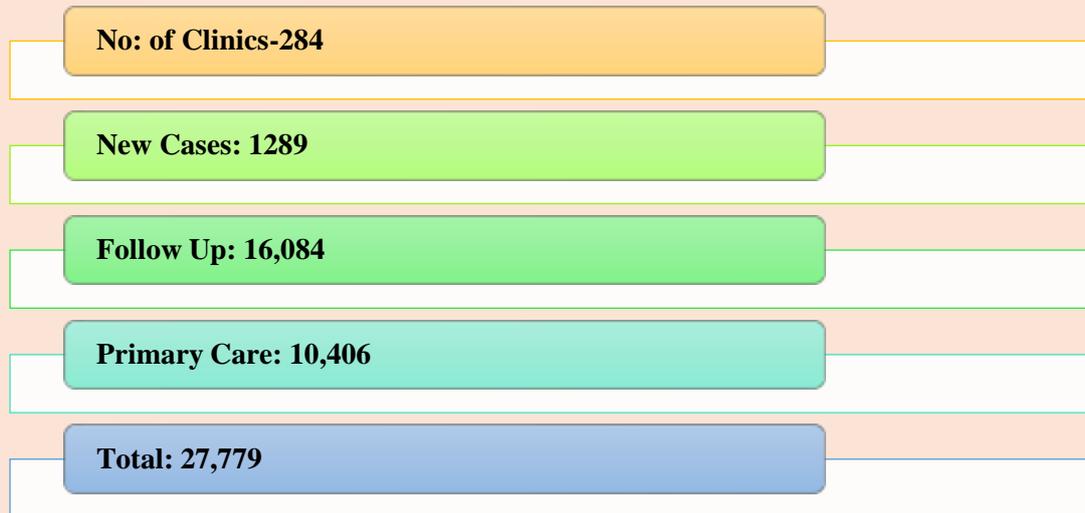
DISTRICT	CASES
TVM	69
KLM	15
PTA	7
ALP	14
KTM	9
IDK	8
EKM	33
TSR	28
PLKD	77
MLP	57
KKD	71
WYND	9
KNR	35
KSGD	22

	എണ്ണം	നടത്തിയ ക്യാമ്പുകളുടെ എണ്ണം	പരിശോധിച്ച ആളുകളുടെ എണ്ണം	കുഷ്ഠരോഗമുണ്ടെന്ന് സംശയിക്കുന്നവരുടെ എണ്ണം	ബോധവൽക്കരണ പ്രവർത്തനങ്ങളുടെ (IEC/BCC) എണ്ണം
ഇതര സംസ്ഥാന തൊഴിലാളികളുടെ വാസസ്ഥലങ്ങൾ	7112	2130	25489	38	2109
ഇതര സംസ്ഥാന തൊഴിലാളികളുടെ തൊഴിലിടങ്ങൾ	4650	826	28567	64	1072
ട്രൈബൽ കോളനികളുടെ എണ്ണം	3842	310	9162	26	312
തീരപ്രദേശം ഉള്ള ആരോഗ്യസ്ഥാപനങ്ങളുടെ എണ്ണം	83	17	1267	4	22
നഗര ചേരി പ്രദേശങ്ങളുടെ എണ്ണം	47	12	762	2	15
ഗ്രാമീണ ചേരി പ്രദേശങ്ങളുടെ എണ്ണം	14	5	205	0	5
മറ്റു ക്യാമ്പുകൾ	74	95	4630	11	108

Mental Health Programme

Factsheet April 2022

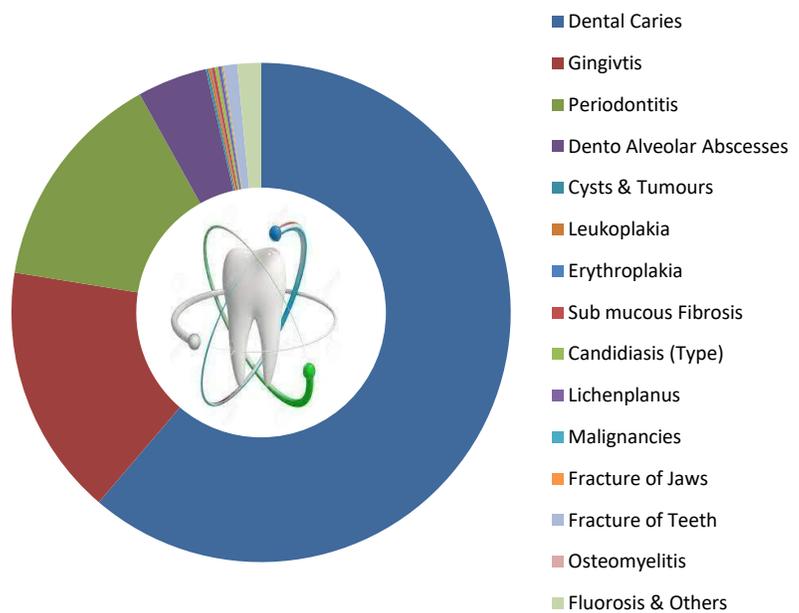
Monthly Clinic Details



Fact Sheet of National Oral Health Programme (NOHP) MAR 2022

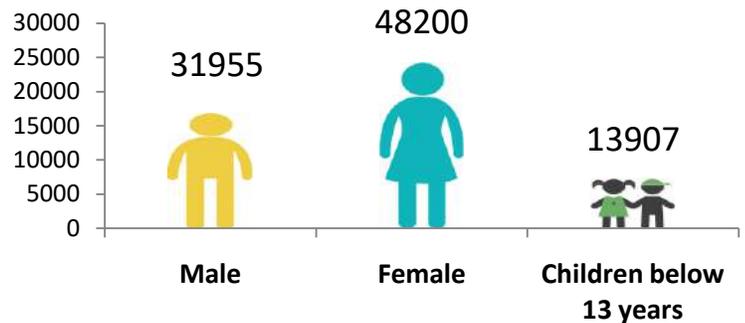
COMMON DENTAL FINDINGS-

Dental Caries	45946
Gingivitis	13341
Periodontitis	9963
Dento Alveolar Abscesses	3005
Cysts & Tumours	133
Leukoplakia	108
Erythroplakia	26
Sub mucous Fibrosis	109
Candidiasis (Type)	202
Lichenplanus	165
Malignancies	65
Fracture of Jaws	74
Fracture of Teeth	670
Osteomyelitis	20
Fluorosis & Others	948
Denture Fibroma	0
Mucocele	0



94062

Total no. of patients treated during MAR-2022



TREATMENT PROCEDURES (ORAL SURGERY)	11833
CONSERVATIVE PROCEDURES	11651
PERIODONTIC PROCEDURES	1802
PROSTHODONTIC PROCEDURES	417
ORTHODONTIC PROCEDURES	178
PAEDODONTIC PROCEDURES	4811
RADIOLOGY	4626
OUT REACH ACTIVITIES	26

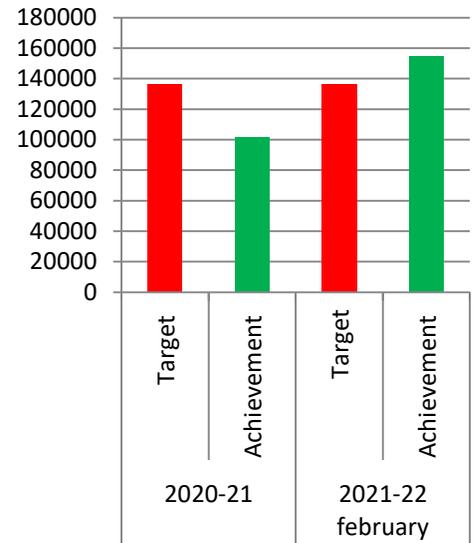
National Programme for Control of Blindness and Visual Impairment

Cataract Surgeries 2021-22

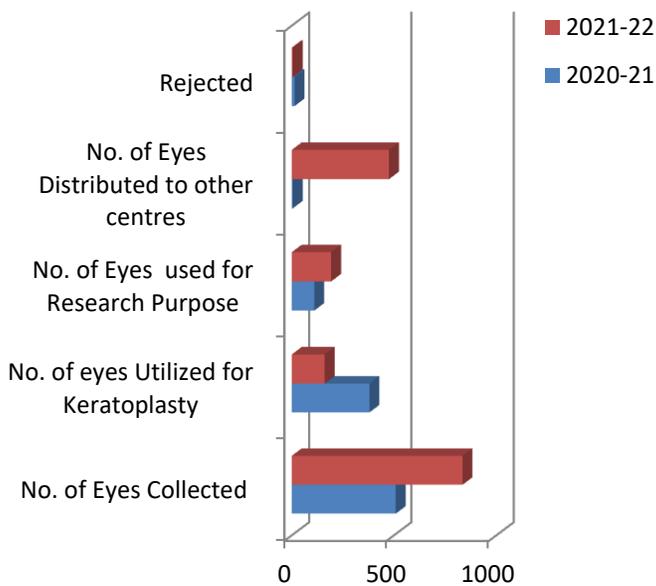
Cataract Surgeries District Level

Year	2020-21		2021-22 (upto February 2022)	
	Target	Achievement	Target	Achievement
Name of District				
Thiruvananthapuram	13500	4619	13500	15692
Kollam	10700	4642	10700	8939
Pathanamthitta	4900	6242	4900	8860
Alappuzha	8700	7680	8700	8787
Kottayam	8000	9154	8000	12840
Idukki	4500	693	4500	2170
Ernakulam	13520	13307	13520	21487
Thrissur	12700	10352	12700	6016
Palakkad	11400	6741	11400	9651
Malappuram	16700	10992	16700	17010
Kozhikkode	12600	8606	12600	14679
Wayanad	3300	1739	3300	2519
Kannur	10300	13553	10300	21154
Kasargod	5300	3392	5300	4654
Total	136120	101712	136120	154458

State Level



% of Achievement 2020-21 74.72
% of Achievement 2021-22 upto Feb 113.48



Eye Bank Performance

Year	2020-21	2021-22
No. of Eyes Collected	509	835
No. of eyes Utilized for Keratoplasty	380	161
No. of Eyes used for Research Purpose	110	193
No. of Eyes Distributed to other centres	5	476
Rejected	14	5

Supply of Spectacles

School Children	2387
Old age Person	18639

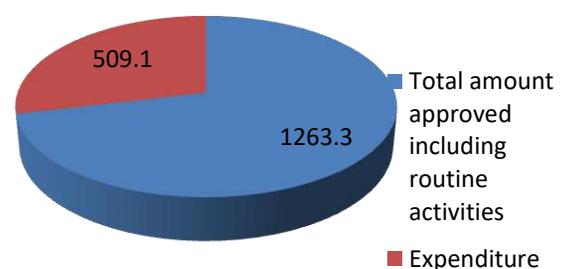
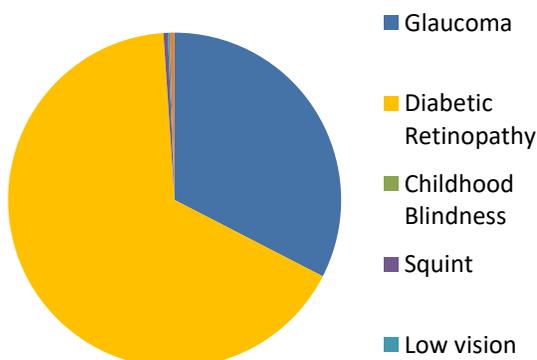
Other Eye Diseases	2020-21	2021-22
Glaucoma	3601	5884
Diabetic Retinopathy	5467	12005
Childhood Blindness	0	0
Squint	41	75
Low	81	32
ROP	140	86

ROP 2021-22:

Total amount approved including routine activities:
Rs : 1263.30 Lakhs

Expenditure upto 28.02.2022
Rs 509.10 Lakhs

Other Eye Diseases 2021-22



NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF DEAFNESS – NPPCD



FACT SHEET

Basic Information

Year of Implementation : 2015, District Nodal Centers – 14 (1 per Dist), Extension Centers – 53 Institutions
Phase 1 - 28 Institutions, Phase 2 - 19 Institutions, Phase 3 - 6 Institutions (GH-14, DH-15, TH/THQH-38)

Equipment Details

Supply in progress

1. BERA Room (9) and Speech Therapy Room(4) - DNCs
2. Sound Treated Cubicle (28) - Phase-1
3. Tympanometer (28) – Phase-1
4. Tympanometer (19) – Phase-2

Administrative Sanction given

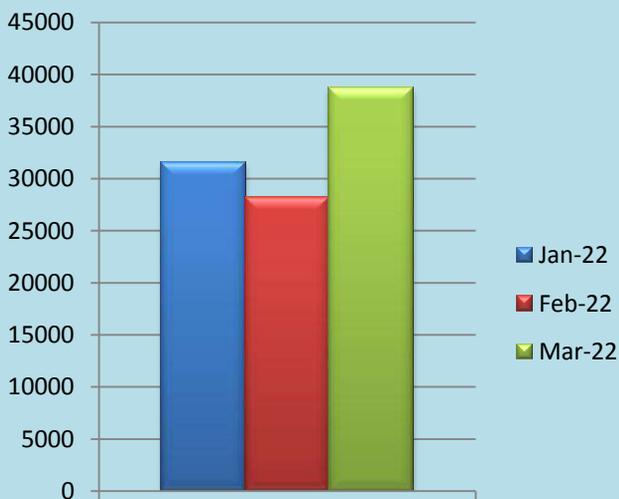
1. ENT Operating Microscope (3) – Phase 3
2. Micro drills with Burr Heads (10) – Phase 3
3. Micro Ear Surgery Instruments(10) – Phase 3
4. Sound treated Cubicle (19) – Phase 2

ROP Approval (2021-22) – Rs 384.58 Lakhs

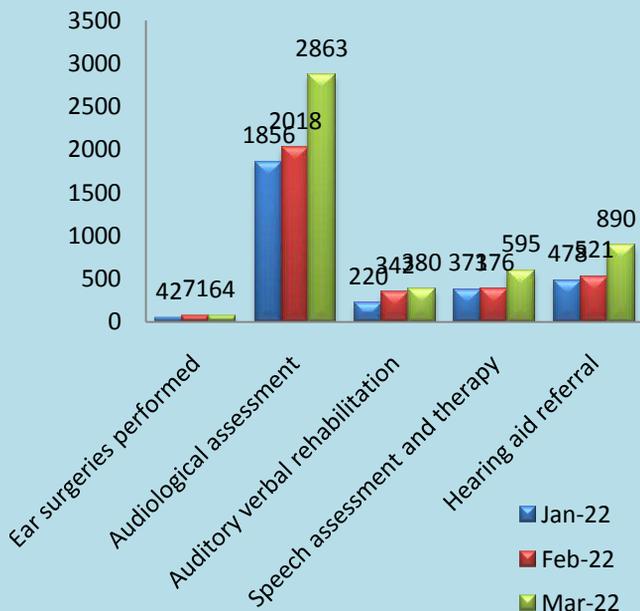
- Ear Care Screening Camps @ selected H&WCs - Rs 10.08 Lakhs
- Procurement of Equipments – Rs 269.50 Lakhs
- IEC/BCC – Rs 48 lakhs (Rs 28 L for Dist)
- Recruitment of Audiologists - Rs 57 lakhs

Achievement

NPPCD Kerala is a member of the WHO's World Hearing Forum for the period of 2021-2023



Ear and Hearing related OPD patients

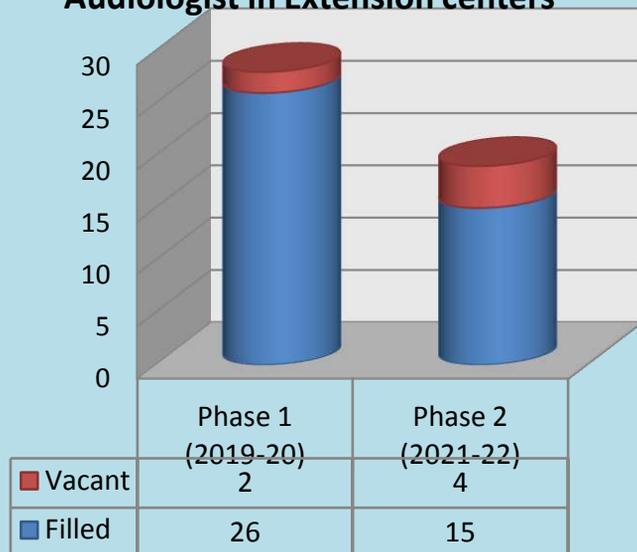


Expenditure

Utilised (Blue) Unutilised (Red)



Audiologist in Extension centers



Constraints

1. BERA room for District Centres – work interrupted due to cost escalation from Rs 3L to Rs 4.13L. (Additional funds of Rs 21 Lakhs is required)
2. Posting of Staff Nurse - sedation issues during BERA test in infants.
3. HR Vacancies - Audiometric Assistant (2 Nos) and Instructor for Young Hearing Impaired (1 No) in the districts from last year yet to be filled.

NATIONAL VIRAL HEPATITIS CONTROL PROGRAM

ദേശീയ വൈറൽ ഹെപ്പറ്റൈറ്റിസ് നിയന്ത്രണ പരിപാടി



FACT SHEET

Hepatitis B Month wise report of Screened, Positive & Added to Treatment

Sl.No	April 2021 to February 2022			March -2022		
	Screened	Positive	Added to Treatment	Screened	Positive	Added to Treatment
TVM	19451	243	414	2363	44	36
KLM	31712	161	2	5004	25	1
PTA	5635	105	33	584	8	2
ALP	20620	181	28	2241	21	5
KTM	15270	125	62	1874	7	7
IDK	5235	27	0	544	4	0
EKM	15552	79	3	3028	17	1
TSR	25261	113	34	2916	17	5
PKD	9757	60	12	2628	13	0
MLP	16236	51	6	2282	5	0
WYD	4522	44	0	261	4	2
KKD	13171	152	15	1417	18	2
KNR	27110	63	20	3597	7	3
KSD	6162	15	4	874	0	0
Total	215694	1419	633	29613	190	64

Hepatitis C Month wise report of Screened, Positive & Added to Treatment

Sl.No	April 2021 to February 2022			March-2022		
	Screened	Positive	Added to Treatment	Screened	Positive	Added to Treatment
TVM	17796	89	91	2284	20	15
KLM	22410	31	0	4162	6	0
PTA	2753	2	2	463	0	1
ALP	20560	134	52	2409	11	5
KTM	16063	51	15	1864	11	1
IDK	2334	2	0	415	0	0
EKM	14221	65	12	2920	8	2
TSR	19220	30	23	2876	2	2
PKD	8682	12	1	1887	1	0
MLP	15878	23	5	2268	0	1
WYD	4034	8	0	186	0	0
KKD	8613	59	27	1304	15	7
KNR	26156	32	11	3432	6	1
KSD	4885	3	2	812	0	0
Total	183605	541	241	27282	80	35

NVHCP Treatment Centres Functioning Status

Sl No	District	Name of Treatment Centre	Functioning / Not Functioning	Remarks
1	Thiruvananthapuram	Govt. Medical College Trivandrum	Functioning	
1	Thiruvananthapuram	General Hospital Trivandrum	Functioning	
2	Kollam	District Hospital Kollam	Functioning	
3	Kollam	Govt. Medical College Kollam	Functioning	
4	Pathanamthitta	General Hospital Adoor	Functioning	
5	Alappuzha	General Hospital Alappuzha	Functioning	
6	Alappuzha	Govt. Medical College Alappuzha	Functioning	
7	Kottayam	General Hospital Kottayam	Functioning	
8	Kottayam	Govt. Medical College Kottayam	Functioning	
9	Idukki	District Hospital Thodupuzha	Functioning	
10	Idukki	Govt. Medical College Idukki	Not Functioning	
11	Ernakulam	General Hospital Muvattupuzha	Functioning	
12	Ernakulam	GH Ernakulam	Functioning	
13	Ernakulam	Govt. Medical College Ernakulam	Functioning	
14	Thrissur	General Hospital Thrissur	Functioning	
15	Thrissur	Govt. Medical College, Thrissur	Functioning	
16	Palakkad	District Hospital, Palakkad	Functioning	
17	Palakkad	Govt. Medical College, Palakkad	Not Functioning	
18	Malappuram	District Hospital, Perinthalmanna	Functioning	
19	Malappuram	DH Tirur, Malappuram	Functioning	
20	Malappuram	Govt. Medical College, Malappuram	Functioning	
21	Wayanad	General Hospital, Kalpetta	Functioning	
22	Kozhikode	General Hospital, Kozhikode	Functioning	
23	Kozhikode	Govt. Medical College, Kozhikode	Functioning	
24	Kannur	District Hospital, Kannur	Functioning	
25	Kannur	Government Medical College, Kannur	Functioning	
26	Kasargode	General Hospital Kasargode	Functioning	
Total Number of Treatment Centres				27
Total Number of Treatment Centres Functioning				25
Total Number of Treatment Centres Started treatment				25
Total Number of Treatment Centres Not Functioning				2
Total Number of Treatment Centres Functioning but no Treatment Started				0



National Rabies Control Programme (NRCP)

FACT SHEET

511 Health institutions having the facility to give Anti Rabies Vaccine &
41 Health institutions having the facility to give Anti Rabies Serum.

Monthly Animal Bite Report for 2021-22.

Sl. No.	Districts	April 2021 to February 2022		March-2022	
		Dog Bite Cases	Cat Bite Cases	Dog Bite Cases	Cat Bite Cases
1	Thiruvananthapuram	29673	25431	3492	3127
2	Kollam	22165	22720	2551	2675
3	Pathanamthitta	10801	8668	1319	987
4	Alappuzha	15677	17191	2022	1973
5	Kottayam	10875	15099	918	1773
6	Idukki	7292	2912	781	359
7	Ernakulam	21653	30606	2540	3346
8	Thrissur	13357	20073	2032	2672
9	Palakkad	25770	23517	3023	2732
10	Malappuram	8007	46941	1189	5973
11	Kozhikkode	12242	34173	1488	4223
12	Wayanad	6720	8448	936	934
13	Kannur	16095	34436	1825	3574
14	Kasargode	8596	11242	1016	1203
Total		208923	301457	25132	35551

LEPTOSPIROSIS FACT SHEET APRIL 2022

“Mruthynjayam” a programme for Prevention and Control of Leptospirosis cases & deaths was inaugurated by Hon: Minister for Health and Family Welfare Veena George on 8th April 2022



District	LEPTO up to 8/5/22			
	Sus		Con	
	C	D	C	D
TVM	99	14	54	2
KLM	17	5	20	0
PTA	25	2	83	3
IDK	21	1	3	0
KTM	52	3	31	1
ALP	67	7	76	4
EKM	132	8	74	0
TSR	43	3	14	0
PKD	37	6	14	2
MLP	14	0	31	0
KKD	63	6	21	0
WYD	72	1	22	0
KNR	23	0	3	0
KSD	4	0	28	0
Kerala	669	56	474	12



National Programme
on Climate Change
and Human Health

FACT SHEET APRIL 2022

District Wise Sunburn/Sun stroke/sun Rashes from 25.02.2022

District	Cumulative			
	Heat rash	Sun Burn	Sun Stroke	Death due to heat related events
TVM	4	11	2	0
KLM	0	0	0	0
PTA	3	5	0	0
IDK	0	1	0	0
KTM	3	0	0	0
ALP	0	5	0	0
EKM	0	0	0	0
TSR	0	0	0	0
PKD	0	5	0	0
MPM	0	3	0	0
KKD	0	1	0	0
WYD	0	0	0	0
KNR	1	1	0	0
KSD	0	0	0	0
Total	11	32	2	0
Total		45		

World Health Day Observance – April 7th

Theme- Our Planet, Our Health

2022 April 7
World Health Day
"Our Planet Our Health"

District Medical Office (Health) & National Health Mission, Kozhikode

WORLD HEALTH DAY STATE LEVEL OBSERVANCE
SEMINAR - IMPACT OF CLIMATE CHANGE ON HUMAN HEALTH
AT KTDC GRAND CHAITHRAM, THIRUVANANTHAPURAM

Department of Health Services,
National Health Mission, Kerala

OBSERVANCE OF WORLD HEALTH DAY 2022 APRIL - 7
PRAKASHTHILATHI DISTRICT, KERALA

World Health Day Observance 2022
District Medical Office (Health) Thrissur
Inaugural Ceremony & Activities of the Peripheral Institutions

ജില്ലാ തലവിലേക്ക് ഓംടിന് (ആരോഗ്യം) & ആരോഗ്യസേവനം തുടരുമ്

WORLD HEALTH DAY OBSERVANCE
THIRUVANANTHAPURAM
07 APRIL 2022

District Medical Officer (Health), Anjan Karanam, Thiruvananthapuram, Media Wing

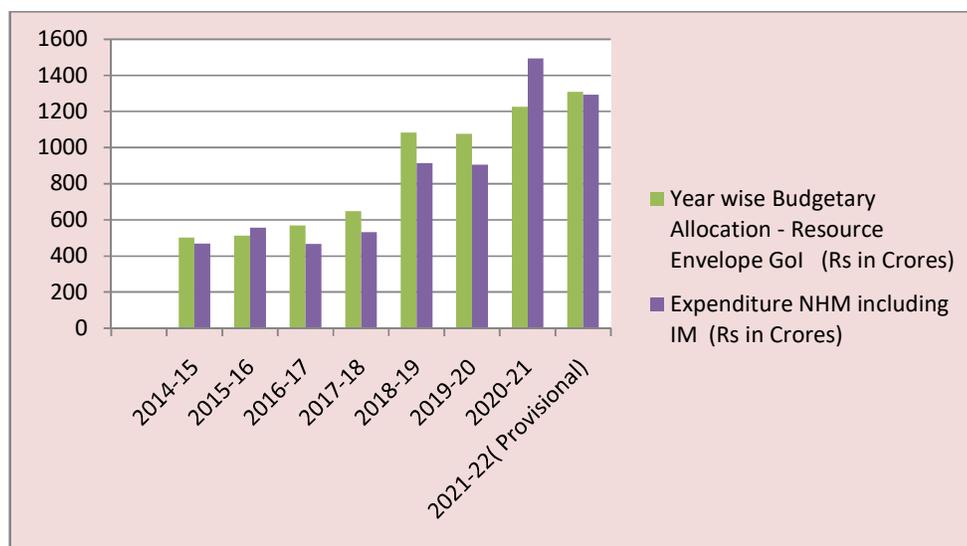
APRIL 7, WORLD HEALTH DAY 2022

District Medical office (H) Kasaragod

NHM-FINANCIAL STATUS

Year	Year wise Budgetary Allocation - Resource Envelope Gol (Rs in Crores)			Expenditure NHM including IM (Rs in Crores)	% Expenditure Against RE - NHM
	NHM	IM	Total		
2014-15	417.75	83.37	501.12	469.19	93.63
2015-16	427.65	83.37	511.02	556.22	108.85
2016-17	484.36	83.37	567.73	466.88	82.24
2017-18	564.38	83.37	647.75	531.86	82.11
2018-19	780.65	302.66	1083.31	914.2	84.39
2019-20	773.82	302.66	1076.48	906.24	84.19
2020-21	844.9	381.42	1226.32	1494.1	121.84
2021-22 (Provisional)	926.38	381.42	1307.8	1345.11	102.85

Approvals in ROP & Expenditure

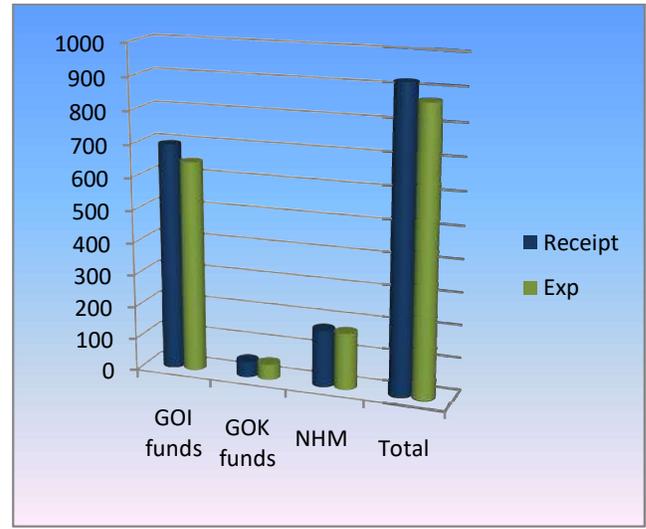


NHM Fund Utilisation 2022-23 (Rs in crores)

NHM	Amount in crores
Resource Envelope	1341.41
Maximum Permissible Resource Envelope	1572.94
PIP submitted (Approval awaiting)	1921.24
Expenditure as on 30.04.22	31.10

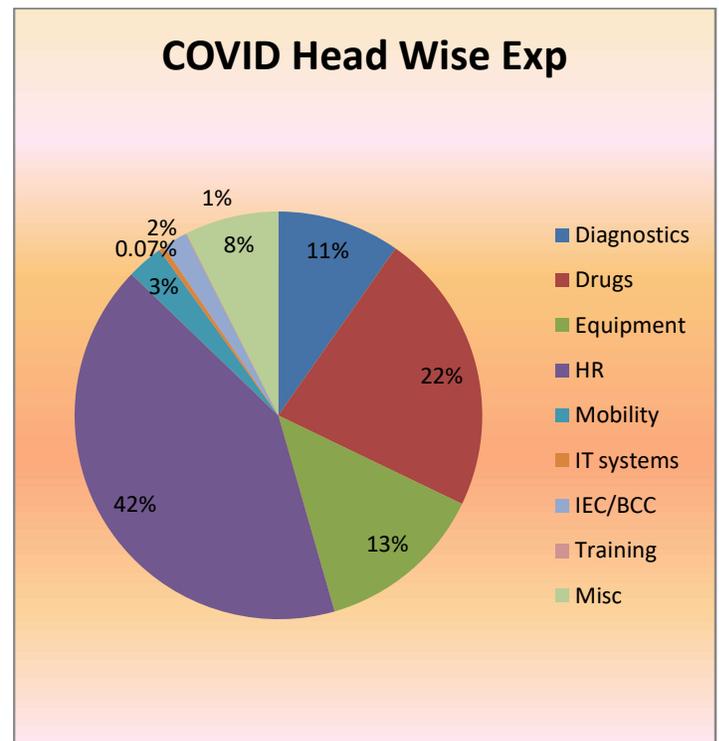
COVID Package funds – ECRP-Phase I (Rs in crores)

Year	Receipt GOI	Receipt GOK	Total Receipt	Expenditure
2019-20	74.21	49.47	123.68	123.68
2020-21	573.96	(100% CSS)	573.96	573.96
Uncommitted NHM funds taken for COVID			176.03	176.03
2021-22	48.82 (received on 28.03.2022)	(100% CSS)	48.82	15.55
Total	696.99	49.47	922.49	889.22 (96%)



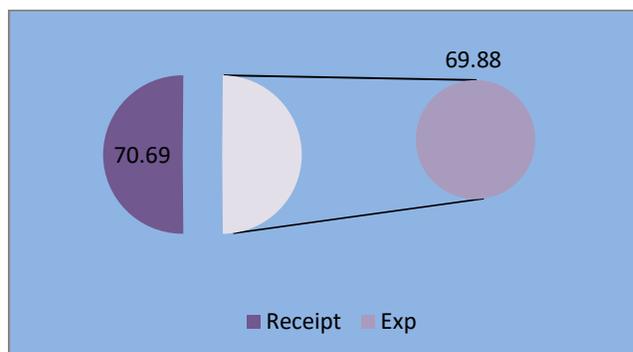
COVID Head wise Expenditure

FMR code	Activity Head	Total Expenditure (Rs. In lakhs)	% on total EXP
B.31.1	Diagnostics	9680.52	11
B.31.2	Drugs and supplies	19559.87	22
B.31.3	Equipment	11744.40	13
B.31.4	Temporary HR	36481.13	42
B.31.5	Mobility Support	2569.31	3
B.31.6	IT systems.	498.07	1
B.31.7	IEC/BCC	1720.91	2
B.31.8	Training	58.24	0.07
B.31.9	Misc	6609.47	8
	Total	88921.92	100



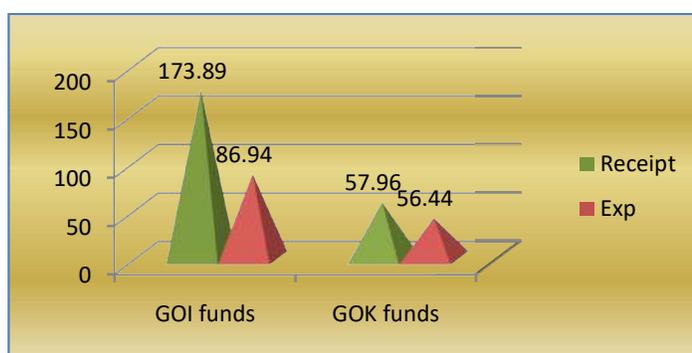
COVID SDRF Funds (Rs in crores)

COVID SDRF Funds (Rs in crores)		
Year	Receipt	Expenditure
2020-21	50.69	50.69
2021-22	20	19.19
Total	70.69	69.88 (99%)



COVID-ECRP II (Rs in crores)

Year	Receipt	Exp
2021-22		
GOI funds	173.89	86.94
GOK funds	57.96	56.44
Total	231.85	143.38



Approval and Expenditure under ECRP II (Rs in lakhs)

FM R	Activity / Item of expenditure	Approval	Expenditure	%
	Grand Total	28982.00	14338.40	49
S.1	COVID Essential Diagnostics and Drugs	7803.38	1612.31	21
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	13314.65	6384.49	448
S.3	Enhancement of Human Resources for Health	5403.44	6024.84	112
S.4	IT Interventions - Hospital Management Information System and Tele-Consultations	2315.01	296.56	13
S.8	Capacity Building and Training for ECRP II components	145.52	20.18	14

