



NATIONAL HEALTH MISSION

FACT SHEET

MAY 2022

MATERNAL HEALTH FACT SHEET MAY-22

1. Reporting Status in HMIS Portal (APRIL-22)

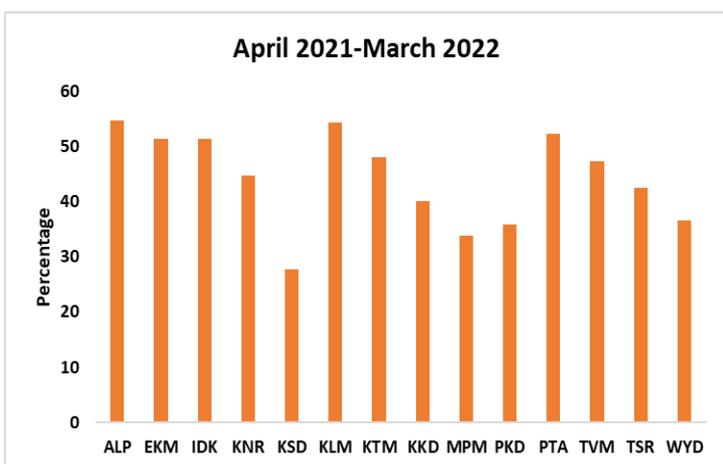
Facility	Reporting Units	Reported	
		Count	%
Total (Except DHQ's)	7118	1201	17
Health Sub Centre	5562	798	14
Primary Health Centre	944	248	26
Community Health Centre	230	51	22
Sub District Hospital	326	79	24
District Hospital	56	25	45

The reporting of data for the month of April is still not complete due to the strike of the Junior Public Health Nurses

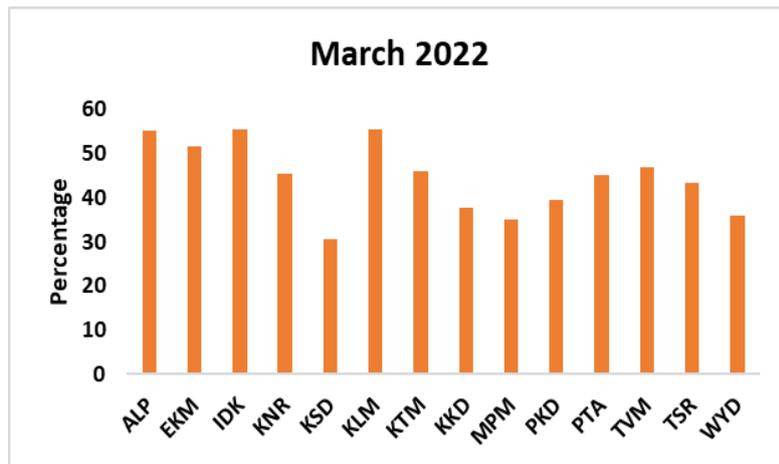
2. Trimester Wise Pregnant Woman registration (APRIL-21 to MAR-22)

District	Registered Count	I Trimester	
		Count	%
KERALA	449833	388996	86
Alappuzha	20972	18150	87
Ernakulam	32625	26491	81
Idukki	12484	10889	87
Kannur	36006	30010	83
Kasaragod	24172	21302	88
Kollam	28995	25353	87
Kottayam	17992	14550	81
Kozhikode	44134	39096	89
Malappuram	96426	86127	89
Palakkad	40613	35275	87
Pathnamthitta	10655	8501	80
Thiruvananthapuram	34923	30258	87
Thrissur	37006	31016	84
Wayanad	12830	11978	93

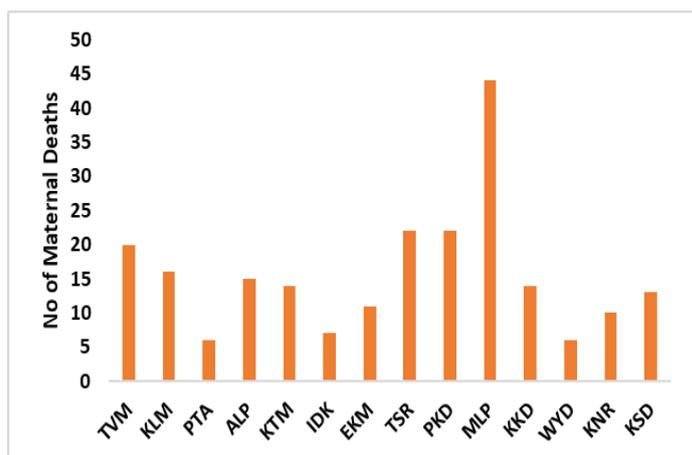
3. % of C-Section performed out of total institution delivery



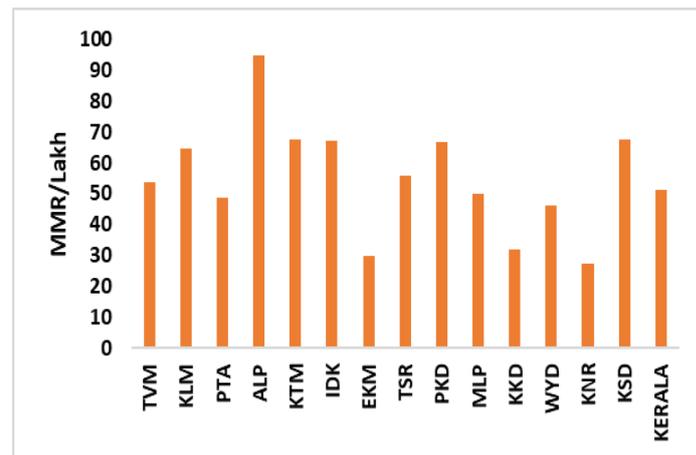
4. % of C-Section performed out of total institution delivery



5. Maternal death April 21 –March 22-DHS data



6. MMR -April 2021 –March 2022-DHS data



Fact Sheet – RBSK & Child Health - May 2022

Program Goals and Objective:

Reduction of under five Mortality and Infant Mortality as per the State Goals set under SDG-2030. Improve quality of survival through service process high standardized care path way.

Program achievements:

Shalabham Screening status

May 2022	Total Live birth	VBD Screened	VBD positive	PO Screened	PO failed	PE Screened	With PE Finding (other than jaundice)	OAE screened	Referral	MB Screened	IEM Identified
Trivandrum	1565	1622	68	1586	8	1628	75	1525	9	1598	1
Kollam	884	884	22	864	1	864	1	854	3	864	0
Pathanamthitta	341	339	4	337	3	340	1	315	2	334	0
Alappuzha	711	704	13	738	5	707	0	665	11	741	0
Kottayam	624	624	16	597	10	597	0	597	3	628	1
Idukki	236	233	15	233	6	233	2	233	8	236	1
Ernakulam	677	677	7	653	1	657	14	579	8	692	0
Thrissur	1061	1019	38	1006	3	1005	35	640	0	999	0
Palakkad	660	657	16	630	19	634	2	607	40	616	0
Malappuram	1464	1458	22	1088	5	1434	11	1459	2	1338	0
Kozhikode	1281	1280	13	1281	5	1280	7	1290	19	1321	0
Wayanad	365	365	1	342	2	342	7	342	33	348	0
Kannur	787	772	11	767	3	770	24	755	0	759	0
Kasargod	348	344	9	341	1	344	2	343	11	344	0
TOTAL	11004	10978	255	10463	72	10625	181	10204	149	10818	3

Hridayam Status

Total Cases	Registered	Surgery Done	
	May-22	47	May-22
434	2022	448	2022
1874	2021	1380	2021
3191	2020	878	2020
2265	2019	941	2019
3239	2018	625	2018

RBSK Screening Status

May-22	0 - 6 yrs Males	0 - 6 yrs Females	6 - 18 yrs Males	6 - 18 yrs Females	TOTAL
Trivandrum	2985	2897	749	1003	7634
Kollam	2526	2421	507	1053	6507
Pathanamthitta	1356	1336	332	462	3486
Alappuzha	1858	1737	124	169	3888
Kottayam	2519	2449	560	907	6435
Idukki	1966	1965	84	86	4101
Ernakulam	1852	1816	85	118	3871
Thrissur	1903	1859	199	272	4233
Palakkad	2257	2250	379	713	5599
Malappuram	3823	3744	430	543	8540
Kozhikode	3804	3473	379	426	8082
Wayanad	3438	3452	919	1308	9117
Kannur	1077	1037	70	78	2262
Kasargod	2056	1954	395	491	4896
TOTAL	33420	32390	5212	7629	78651

Hemophilia and Haemoglobinopathy patients registered in Ashadhara

DISTRICTS	NO. OF PATIENTS	HAEMOP HILIA	THALASSE MIA	SICKLE CELL ANAEMIA
Trivandrum	166	162	4	0
Kollam	114	114	0	0
Pathanamthitta	45	43	2	0
Alappuzha	122	120	2	0
Kottayam	87	86	1	0
Idukki	54	54	0	0
Ernakulam	255	217	35	3
Thrissur	269	262	7	0
Palakkad	278	175	21	82
Malappuram	280	262	15	3
Kozhikkode	188	156	31	1
Wayanad	696	36	13	647
Kannur	190	160	30	0
Kasargod	91	64	27	0
Total	2835	1911	188	736

Inference:-

- * 654977 children are screened under Comprehensive Newborn screening program since June 2018 and 10978 babies were screened in May 2022 – RBSK
- * 78651 children were screened as part of RBSK child health screening activity by designated RBSK nurses across the state.
- * SRS (Oct 2021) reported Kerala IMR as 6.
- * Ashadhara details

Plan for this quarter:-

- * Role out of SAANS, strengthening of community level activities via Ashadhara web portal and Shalabham / web portal.
- * Strengthen the Comprehensive club foot management by initiating capacity building activities - LMIS training & Hands-on training planned for selected MLSP nurses and Doctors and DEIC Physiotherapist training.

World No Tobacco Day Observance

Total Programme- 16, Participants - 1547



11189 adolescents sensitized via **459**
Outreach Programmes

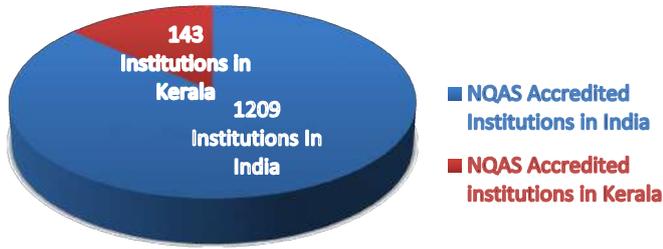
6061 teenagers given Counseling Help

53 Adol Health & Wellness Days and

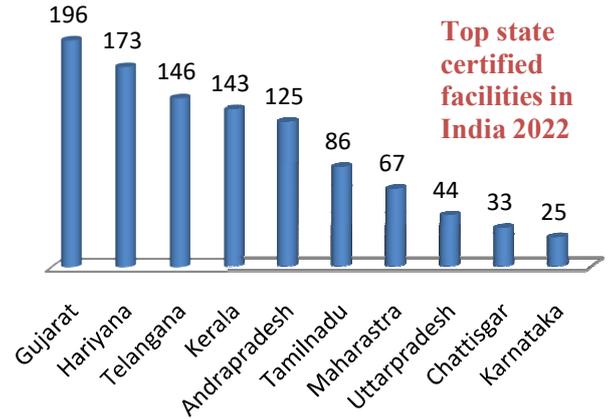
47 Adol Friendly Club meetings

Fact Sheet - Quality Assurance Division NHM – MAY 2022

NQAS Accreditation Status of Kerala



* Accreditation status of other states taken from NHSRC Website



* Accreditation status of other states taken from NHSRC

Physical Achievements 2022-23 – District wise

Districts	NQAS District Assessment conducted	NQAS District Assessment conducted MAY	Institution Ready for State Assessment	Institution Ready for State Assessment MAY	NQAS State Assessment conducted	NQAS State Assessment conducted MAY	NQAS National Application given	NQAS National Application given in MAY	NQAS National Assessment conducted	NQAS National Assessment conducted MAY	NQAS Certified (Newly certified +Recertified)	NQAS Certified MAY
TVM	0	0	0	0	0	0	1	0	0	0	0	0
KLM	0	0	0	0	0	0	0	0	7	4	0	0
PTA	0	0	0	0	0	0	0	0	1	0	0	0
ALP	0	0	0	0	0	0	1	0	0	1	0	0
KTM	0	0	0	0	0	0	2	0	4	1	0	0
IDK	0	0	0	0	0	0	0	0	1	0	1	1
EKM	1	0	1	1	1	1	1	0	3	1	1	0
TSR	1	0	1	1	1	1	1	0	2	1	0	0
PLKD	0	0	0	0	0	0	1	1	1	1	0	0
MLPM	1	0	1	1	1	1	3	2	2	1	1	0
KKD	0	0	0	0	0	0	0	0	3	0	2	1
WYND	0	0	0	0	0	0	2	2	0	0	0	0
KNR	0	0	0	0	0	0	0	0	3	3	0	0
KSD	0	0	0	0	0	0	4	1	0	0	1	1
Total	3	0	3	3	3	3	16	6	27	13	6	3

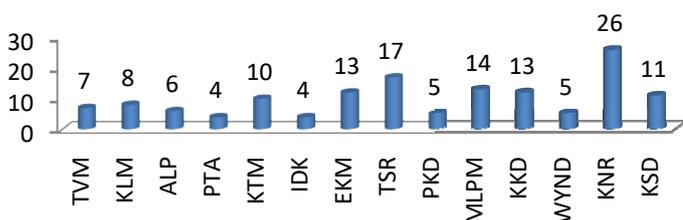
LaQshya Accreditation Status

Total intuitions applied- 10,Assessment over-8,Result declared and accredited – 5,Waiting for result – 3,Waiting for assessment -2

MBFHI Certification Status

Total 35 applications submitted for MBFHI certification Out of that 23 institutions MBFHI applications accepted. Assessment scheduled -2, State level assessment of 18 institutions are completed , 10 institutions MBFHI certified ,Certified with conditionality -2

NQAS ACCREDITED INSTITUTIONS



CURRENT ACTIVITIES IN QUALITY ASSURANCE

- NQAS surveillance assessments ,National assessments and recertification are being undertaken in the district level.

ASHA & COMMUNITY PROCESS – FACT SHEET – MAY 2022

WHO RECOGNIZED THE EFFORTS OF ASHA WORKERS WITH GLOBAL HEALTH LEADERS AWARD



ASHA 9TH MODULE STATE ToT

Total No. of ASHA	26448
Rural ASHA	21694
Urban	4205
Tribal	549
No. of ward Health Review and Panchayath Health review Conducted	13349/ 2481
Total Number of WHNSC Meeting conducted	13749



Hamlet ASHA Second Module Training @ Nilabur and Idamalakkudi settlement



TRAININGS CONDUCTED BY STATE TRAINING DIVISION

TRAINING CATEGORY	TILL NOW TOTAL	SESSIONS IN MAY
Total trainings	337	7
Direct trainings	26	2
COVID related trainings	155	0
Online trainings – Live interaction	263	5
NQAS related trainings	50	0
Other department trainings	45	0

TRAININGS AND REACH IN MAY

TOPIC	SESSIONS	PARTICIPANTS COVERAGE
Subcenter team training TOT (Direct)	1	34
Subcenter team training Attappadi (Direct)	1	220
TOT for Nursing superintendents on LMS course for Nursing assistants	1	40
Training on store and substore management	1	921
Training on good dispensing practices	1	423
Training on DDMS	1	714
Training on Condemnation	1	816

The statewide trainings are coordinated by KISHFW, SHSRC, State training division



YOUTUBE CHANNEL

KERALA HEALTH ONLINE TRAINING

PARAMETER	LIFETIME	APRIL	MAY
Total videos uploaded	896	15	17
Subscribers	79201	191	489
Playlist created	77	6	3
Views	554795	9668	17701
Watch time	38326.4 Hrs	915 Hrs	1745.3 Hrs
Impressions	7208884	181322	282538
Click through rate	3.0%	2.1%	2.2%

New playlist created – School reopening, Rapid III, DPM Training



LEARNING MANAGEMENT SYSTEM NATIONAL HEALTH MISSION, KERALA

Equipped to handhold more than 20000 participants at a time in LMS; Able to conduct live session with 1000 participants at a time, Suitable platform for different forms of evaluations.

LMS PARAMETER	TILL NOW TOTAL	MAY
Total enrollments	8969	1410
Total courses	36	1
Total number of cohorts	18	18
Total number of certificates issued	6557	1235
Adherence to the course	>90%	>90%

Future plan - Updation of courses, More courses(Expected upto 90), Need-based trainings, Institutional wise grouping.

CUMULATIVE TRAINING DATA

STATE-LEVEL TRAININGS - MAY

TRAINING	NUMBER OF TRAINING	BENEFICIARY	PARTNERS	COUNT	MODE
Subcenter team training TOT (Direct)	1	Faculties from different categories	Department of health services	1	34
Subcenter team training Attappadi (Direct)	1	Health care team members form subcenters	Department of health services	1	220
TOT for Nursing superintendents on LMS course for Nursing assistants	1	Nursing superintendents	Training division, NHM, KISHFW	1	40
Training on store and substore management	1	Medical Officers Pharmacist Senior nursing officers Nursing officers	State training division	1	921
Training on good dispensing practices	1	Medical Officers Pharmacist Senior nursing officers Nursing officers	State training division	1	423
Training on DDMS	1	Medical Officers Pharmacist	State training division	1	714
Training on Condemnation	1	Medical Officers Pharmacist Senior nursing officers Nursing officers	State training division	1	816

Prepared and disseminated training and awareness materials for School reopening for a target population with a number of 205305 (Teaching staffs – 180507, Nonteaching staffs 24798)

COVID ICU TRAINING DATA

COVID ICU TRAINING DATA



MONTH	DOCTORS	NURSES
OCTOBER	12728	21502
NOVEMBER	12756	21557
DECEMBER	12801	21663
JANUARY	12848	21813
FEBRUARY	12887	21936
MARCH	12913	22020
APRIL	12924	22040
MAY	12927	22049

ACHIEVEMENTS AND CHALLENGES

ACHIEVEMENTS

- Started to implement subcenter team training (TOT and First batch training was conducted in Attappadi with great participation.
- LMS Course faculty trainings was started with the Nursing Superintendents
- Conducted online training series for pharmacists
- Training toolkit preparation done for general education department
- Updated LMS with new courses.

CHALLENGES

- Yet to receive lesson plans of few training divisions.
- Even after repeated communication no ICU training data from DME side after June 5 and from KSHFW side after October 20
- Need of curriculum planning sittings for program divisions



TRAINING DIVISION

LEARNING MANAGEMENT SYSTEM FACT SHEET - MAY 2022



SALIENT FEATURES OF LEARNING MANAGEMENT SYSTEM

- Can conduct different format of training programs (Live sessions, self paced Open courses, Self paced restricted training programs).
- The enrolled participants can freely view and participate in courses which all are opened for the respective category.
- Highly interactive platform – Can form discussion forums within the course; can interact with designated faculty at any time etc.
- Creative assessment methods – Can establish more creative assessment methods to the courses or sessions such as quizzes, exams, puzzles, descriptive exams etc.
- Can integrate with live platform with zoom
- Can conduct live session with 1000 participants at a time e.
- Good format for accounting and reporting of participants activities

LEARNING MANAGEMENT SYSTEM GENERAL DATA

- 36 COURSES UPLOAD (4 COVID SPECIFIC, 17 NQAS RELATED TRAININGS, 1 MLSP, 24 NON COVID)
- 8969 PARTICIPANTS ENROLLED – ENROLLMENT IN PROGRESS
- CAPABLE OF CONDUCTION LIVE SESSIONS WITH 1000 PARTICIPANTS AT A TIME
- MORE THAN 90 % ADHERENCE TO THE SESSIONS IN THIS MONTH
- NEW COURSES UPLOAD (MAY) - 1
- ENROLLMENT PROGRESS - APRIL (7558) TO MAY (8969) -1411
- 6557 COURSE CERTIFICATES ISSUED TILL NOW(1235 IN MAY)



ENROLLMENT STATUS

SL NO	PARTICIPANT CATEGORY	NUMBER OF ENROLLMENTS TILL APRIL	NUMBER OF ENROLLMENTS TILL MAY
1	Doctor/Medical Officer/Specialists	1119	1250
2	Nursing officers	1527	1625
3	Pharmacists	263	285
4	Lab technicians	340	350
5	MLSPs	1794	1803
6	Ministerial staffs	65	66
7	Public health staffs	749	756
8	DVC Staffs	98	98
9	Optometician	11	11
10	RBSK Nurse	26	26
11	Supportive staff	85	86
12	Palliative nurse	11	11
13	Public relation officers	55	55
14	Quality assurance officers	12	12
15	ASHA Workers	6	6
16	Dietician	3	3
17	Physiotherapist	6	7
18	Radiographer	7	8
19	Dental Hygienist	3	3
20	Dialysis Technician	2	2
21	Medical record Librarian	1	1
22	Dental surgeon	9	9
23	Non medical supervisor	2	2
Total		7558	8969(Some are not cohorted)

STATUS OF COURSES IN LMS

SL NO	COURSE CATEGORY	NUMBERS	COURSE STATUS
1	COVID Related Courses	4	All active
2	NQAS Related Courses	16	All active
3	Need based trainings	2	All active
4	Public health law related trainings	2	All active
5	Child health division trainings	4	All active
6	Courses for Pharmacist	1	All active
7	Courses for Medical officers	6	All active
8	Courses for Nursing officers	2	All active
9	Courses for Lab technicians	1	All active
10	Courses for MLSP	1	All active
11	Courses for Filed staffs	3	All active
12	Courses for Ministerial staffs	3	All active
13	Courses for Volunteers	1	Decommissioned
14	Number of total courses in LMS	36	35 Active 1 Decommissioned
Number of New courses in last month		1	All active

NAME OF NEW COURSES (APRIL)

- Training on court proceedings

USER LOGIN STAIISTICS (PER DAY IN LMS)



ENROLLMENT PROGRESS IN FEBRUARY - MAY - 8969

APRIL - 7558

1410 ENROLLMENTS IN APRIL



CERTIFICATE ISSUED THROUGH LMS PLATFORM

SL NO	COURSE	CERTIFICATE ISSUED TILL	
		APRIL	MAY
1	Infection prevention and control - COVID 19 context	147	176
2	Short course on COVID 19 management in children	6	9
3	A short course in NPCDCS	329	427
4	A short course in COVID 19 management guidelines - Specialty perspective	8	10
5	Training on the national tobacco control Program	476	571
6	E Sureksha, Training for Volunteers	198	198
7	Training on national AIDS control Program	329	436
8	Training on National Tuberculosis Elimination program	378	461
9	Training on IDSP	235	301
10	Training on Kala Azar for Lab technicians	42	47
11	Training MLSP	1252	1252
12	Short course on Vector control measures	13	16
13	Training on NVBDCP	208	250
14	Training on School health program in Kerala	165	201
15	Training on national program for control of Blindness and Visual impairment	90	115
16	Training on National Family Health program and RTI/STI control program.	120	141
17	Training on National Program for health care of elderly	103	120
18	Training on FIMNCI	90	116
19	Training on Mental health programs in Kerala	143	171
20	Training on MLC issues in PHC/FHC and CHCs	73	100
21	Training on NLEP	281	362
22	Training on AMR prevention and awareness	12	23
23	Training on Diabetes mellitus and hypertension management	38	119
24	MBFHI assessor training program	Done by division	Done by division
25	Training on Ashadhara Program	11	144
26	Training on COTPA for health care workers	138	200
27	Training on Palliative care program and palliative care services	74	127
28	Training on Immunization	150	238
29	Training on Basics of Public health law	13	115
30	Training on HBYC	10	14
31	Training on snakebite management	58	153
32	Training on Pharmacy related laws	9	19
33	Training on clubfoot management in clubfoot clinics	123	123
34	Training on RTI procedures and proceedings	0	0
35	Training on Court proceedings	0	0
Total		5322	6557

TOTAL CERTIFICATE ISSUED TILL MAY - 6557

CERTIFICATES ISSUED TILL APRIL - 5322

MAY - 1235 CERTIFICATES ISSUED





eSanjeevani - TELECONSULTATION SERVICE, KERALA

FACT SHEET - MAY 2022

NATIONAL HEALTH MISSION, KERALA



eSanjeevani OPD was initially launched amidst the COVID 19 pandemic to enable patient-to-doctor teleconsultation and AB-HWC doctor to doctor consultation enables Hub and Spoke model consultation between doctors in the Main hospital and primary care hospitals.

STATUS

	Total consultation	407177
	Total Consultation Duration	41520 hrs 49 min
	Avg. Consultation Duration	6 min 07 sec
	Avg. Patient Wait Time	4 mins 14 secs
	Doctors Registered	5552

CONSULTATION COUNT - DISTRICTS WISE

DISTRICTS	MARCH	APRIL	MAY
ALAPPUZHA	722	492	441
ERNAKULAM	1967	1509	1515
IDUKKI	265	168	174
KANNUR	610	507	484
KASARAGOD	126	90	91
KOLLAM	715	634	496
KOTTAYAM	695	558	505
KOZHICODE	1312	903	795
MALAPPURAM	674	613	500
PALAKKAD	863	623	654
PATHANAMTHITTA	499	425	302
THIRUVANANTHAPURAM	2063	1571	1350
THRISSUR	1547	1091	1138
WAYANAD	218	178	210
TOTAL	12276	9362	8655

STATUS OF ESANJEEVANI AB-HWC DOCTOR TO DOCTOR CONSULTATION

SL. NO	DISTRICT	CONSULTATION COUNT
1	Thiruvananthapuram	1926
2	Pathanamthitta	1671
3	Kozhikode	1570
4	Kottayam	1556
5	Alappuzha	1296
6	Kollam	1168
7	Wayanad	1004
8	Malappuram	852
9	Ernakulam	531
10	Thirissur	309
11	Palakkad	274
12	Kasaragod	118
13	Kannur	118
14	Idukki	65

DOCTORS ENROLLED IN LAST THREE MONTHS

DOCTORS ENROLLED			
FEBRUARY	MARCH	APRIL	MAY
160	81	103	77

MOST & LEAST UTILIZING

	MARCH	APRIL	MAY
MOST PROMOTING DISTRICTS	Trivandrum, Ernakulam, Thrissur	Trivandrum, Ernakulam, Thrissur	Trivandrum, Ernakulam, Thrissur, Kozhikode
LEAST PROMOTING DISTRICTS	Kasaragod, Wayanad, Idukki	Kasaragod, Wayanad, Idukki	Kasaragod, Idukki, Kannur

CONSULTATION COUNT OF LAST MONTHS OPD WISE COUNT

CONSULTATION COUNT OF LAST THREE MONTHS

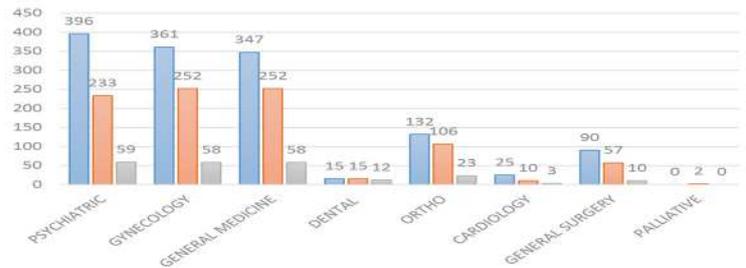
SL. NO.	E-SANJEEVANI OPD	MARCH	APRIL	MAY	PERCENTAGE OF INCREASE/DECREASE
1	General OP	5296	4796	5578	7.82%
2	COVID OP	1298	703	758	16.30%

CONSULTATION COUNT OF SPECIALITY OP - LAST THREE MONTHS

OPDS	MARCH	APRIL	MAY	PERCENTAGE CHANGE
PEDIATRICS	1176	1292	901	-3026.32%
PSYCHIATRIC	396	233	59	-7467.81%
GYNECOLOGY	361	252	58	-7698.41%
GENERAL MEDICINE	347	252	58	-7698.41%
DENTAL	15	15	12	-2000.00%
ORTHO	132	106	23	-7830.19%
CARDIOLOGY	25	10	3	-7000.00%
GENERAL SURGERY	90	57	10	-8245.61%
PALLIATIVE	0	2	0	-10000.00%
TOTAL	1557	3886	125	-9678.62%

ECRP-II AB-HWC DOCTOR TO DOCTOR CONSULTATION STATUS

ECRP-II AB-HWC DOCTOR TO DOCTOR CONSULTATION STATUS		
1	Procurement completed Districts	14
2	Training completed districts	13
3	Consultation started districts	14
4	Districts where specialist doctors are appointed	9
5	Districts where the registration list was sent	14



ACHIEVEMENTS & CHALLENGES

Achievements



An comprehensive "G.O.(Rt)No.899/2022/H&FWD Dated, Thiruvananthapuram, 23-04- 2022" explaining State Committee, District Committees and Operational Guidelines of eSanjeevani OPD and eSanjeevani HWC released.

Consultations through MLSP started from Wayanad, Kozhikode, Kottayam, Thrissur, Pathanamthitta, Thiruvananthapuram

As per G.O.(Rt)No.899/2022/H&FWD Dated, Thiruvananthapuram, 23-04- 2022 First State committee held on 19 May 2022. with the Hon Principle Secretary Health and Family welfare Dr. Rajan N Khobragade and issued meeting minutes to all stake holders.

Four districts arranged District committee - Thiruvananthapuram, Kozhikode, Kannur, Wayanad. Seven districts crossed 100 consultations in doctor to doctor consultation

Challenges

Doctor to Doctor consultation is conducted only from Kannur Medical College and Kottayam Medical College and the rest have not yet started consultation. GOI has strongly instructed to do a minimum consultation from all registered spoke profiles and list out the registered spokes with zero consultation. Some UPHCs and MLSPs do not conduct doctor-to-doctor consultations due to internet/infrastructure facility issue. District hub is established only in seven districts- Thiruvananthapuram, Kollam, Alappuzha, Kottayam, Palakkad, and Malappuram. Idukki, Kannur, Kasaragod Palakkad, and Thrissur are not showing improvement in Dr to Dr consultation. Many of the eSanjeevani telemedicine specialty OPDs are now vacant owing to the doctors' strike. As a result, many beneficiaries are being veered away from eSanjeevani's specialty telemedicine OPD services



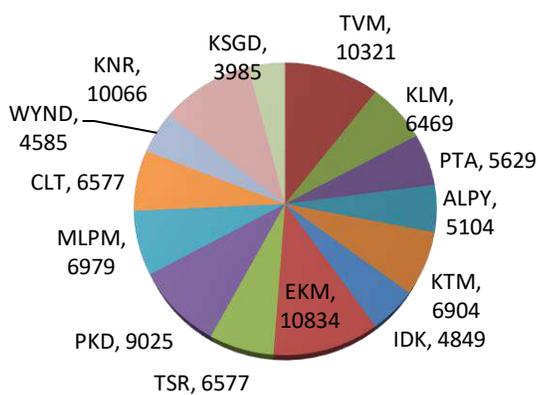
Biomedical Engineering Division

BIOMEDICAL EQUIPMENT MANAGEMENT AND MAINTENANCE PROGRAM

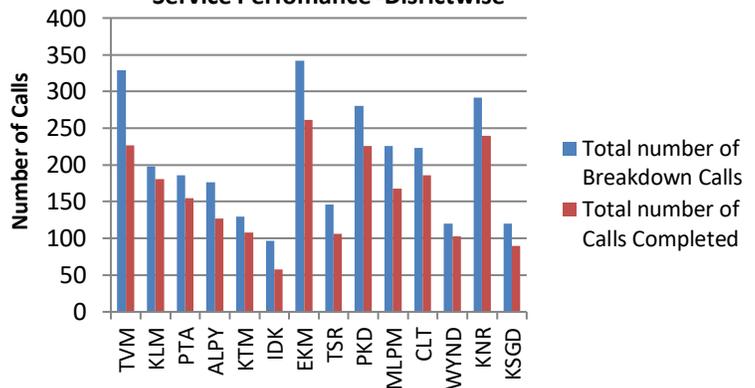
PROGRAM DETAILS

- Breakdown and Preventive of equipment- on-call and on schedule basis
- Periodic and continuous assessment of medical equipment available in all public healthcare facilities.
- Calibration, configuration and undertaking pertaining to all equipment.
- Submission of periodical report on functional status of equipment.
- Supportive role in site-preparation, installation and commissioning, user-training and overall maintenance.

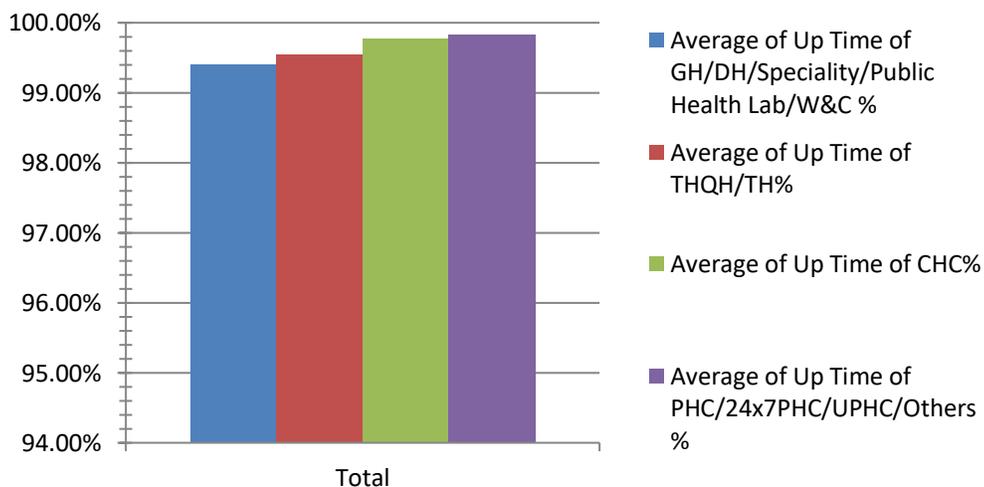
Total Number of Assets -Distriwise



Service Performance -Disriectwise



Facilitywise Up time -Average (%)



FACT SHEET – IEC/ BCC – MAY 2022

CAMPAIGN

- One day FM campaign in All India Radio in connection with Non Tobacco Day 2022

ACTIVITIES

Posters prepared: 1 poster for Health and Wellness, 3 posters for Arogyajagratha Campaign, 8 Posters for Vaccination Drive, 1 Poster for Nurses Day

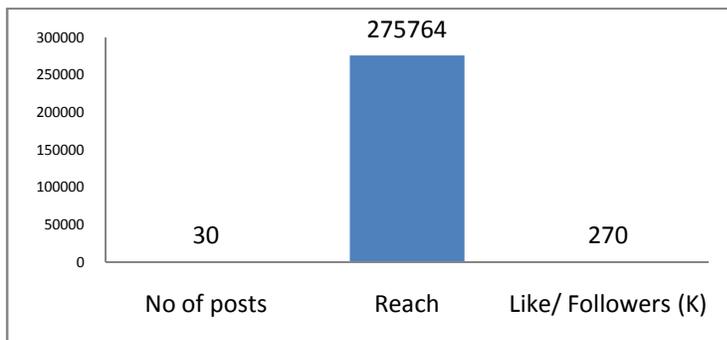
Videos produced : 1 Video for New treatment facilities of SAT Hospital, 1 Graphical Video for related to awareness messages on Monkeypox, 1 each video for treatment facilities in FHC Thalikkulam and FHC Poozhanad, 1 Signature video for Medical College, Trivandrum

Flyers : Flyer for monsoon diseases

FB Lives : 2 FB Lives was conducted 1 for Arogyajagratha and 1 for Health Mela

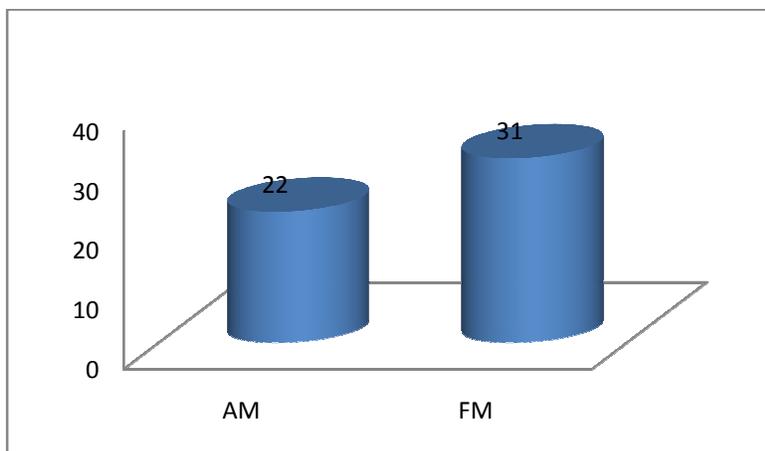
Newsletter : Released the newsletter of Arogyakeralam for the month of May 2022

SOCIAL MEDIA ANALYTICS



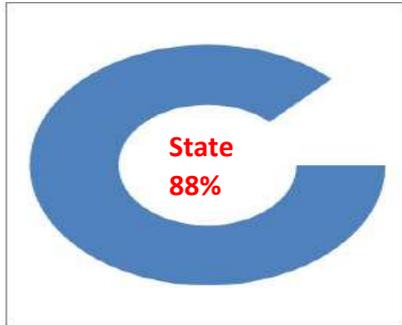
No of posts	Reach	Like/Followers (K)
30	275764	270

RADIO HEALTH

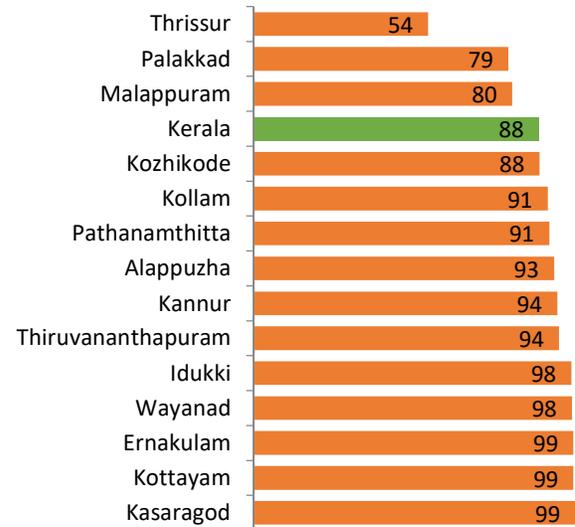


No of programs	AM	FM
51	22	31

Daily Reporting Status in HMIS



In new HMIS, five data items- Hospital OP, Hospital IP, ILI, SARI, Fever greater than 7 days are collected on daily basis.

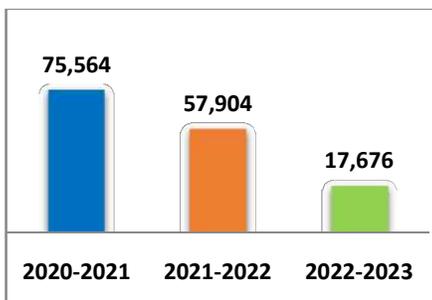


During the month May, around 88% of the institutions in the State reported the daily Hospital data. Kasaragod, Kottayam, Ernakulam, Idukki, Wayanad above 98% of daily hospital data. Among the districts Thrissur (54%), Palakkad (79%) and Malappuram (80%) reported the lowest.

Monthly Data Reporting Status in RCH

Eligible Couples

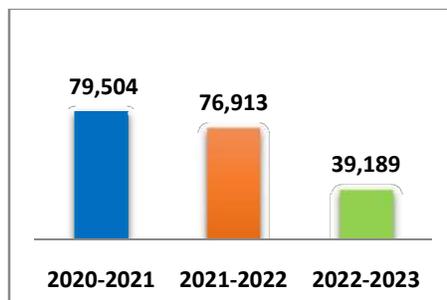
Number of Eligible Couples Registered in RCH Portal During April to May



Sharpe decline is seen in the number of EC registered in this period for the three consecutive years

Pregnant Women

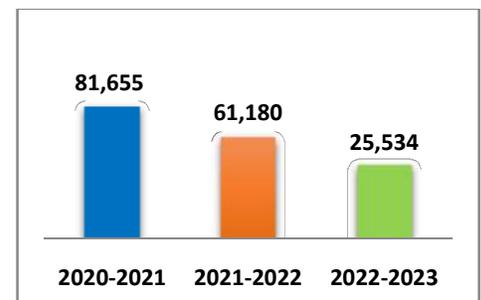
Number of Pregnant Women (PW) Registered in RCH Portal During April to May



Number of PW registered in RCH portal showed a sharpe dip from 2020 to 2022

Child Birth

Number of Child Birth Registered in RCH Portal During April to May

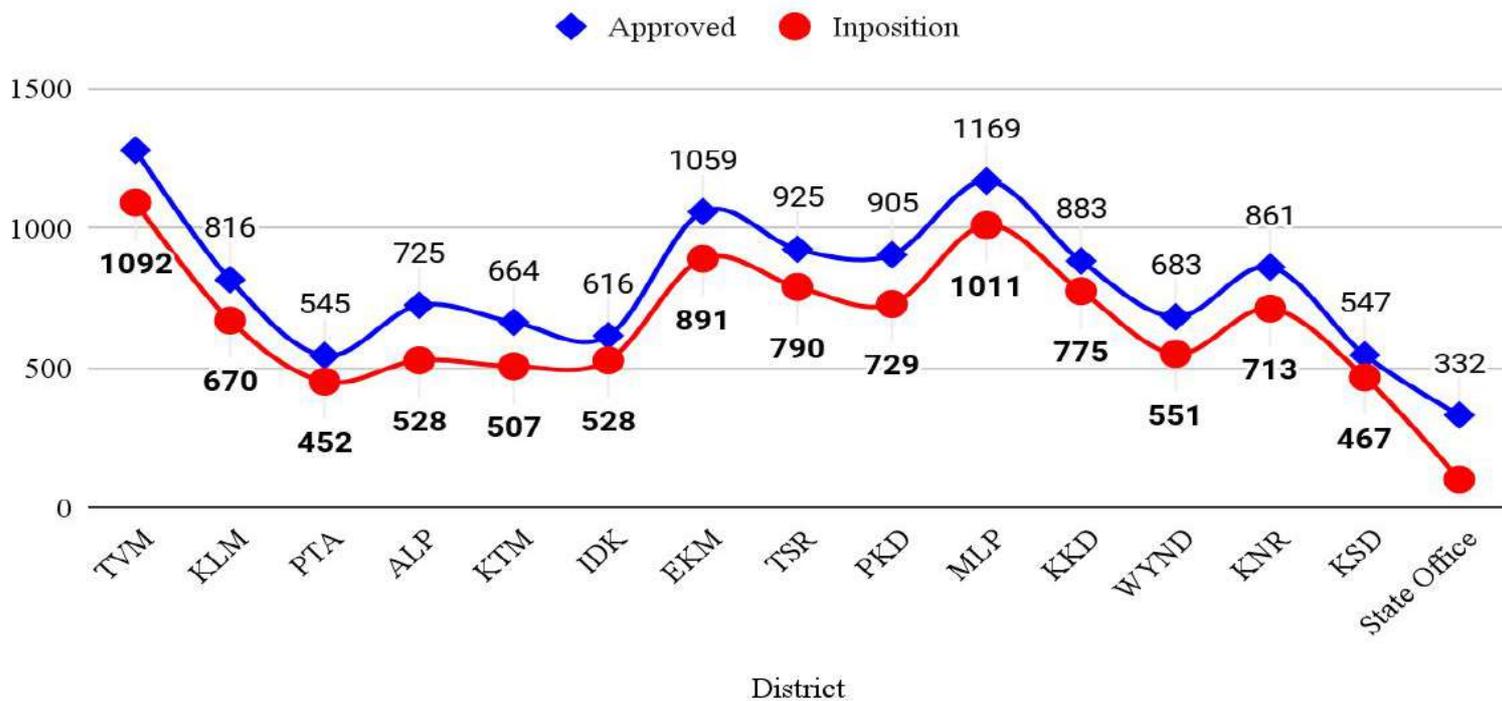


Child registration shows a slight decrease in 2021 when compared to 2020 and a sharpe decline in 2022

Note: While analysing data entry status of April 22 on the HMIS portal and RCH portal are found that service delivery data entry is under reporting.

Human Resource

Human Resource : 2022-23



NHM Staff details			
	Administration staff	Service delivery staff	Total
Total Approved	1144	10865	12009
In position	1031	8775	9806
Vacant	113	2090	2203

HWC Kerala

Footfall Male :	3,04,50,956
SHC-6,33,742 PHC-2,77,38,769 UPHC-20,78,445	

Footfall Female :	3,64,68,550
SHC-7,13,227 PHC-3,30,73,316 UPHC-26,82,007	

Footfall Others :	1,56,427
SHC-9,321 PHC-1,41,166 UPHC-5,940	

Total Footfall :	6,70,75,933
SHC-13,56,290 PHC-6,09,53,251 UPHC-47,66,392	

Patients received medicines :	6,39,85,813
SHC-10,90,185 PHC-5,84,03,114 UPHC-44,92,514	

Patients availed diagnostic tests :	1,05,35,026
SHC-4,71,389 PHC-92,67,647 UPHC-7,95,990	

Patients availed tele-consultation services :	8,86,916
SHC-98,404 PHC-7,11,929 UPHC-76,583	

Wellness sessions conducted :	46,997
SHC-5,155 PHC-17,328 UPHC-24,514	

Hypertension screening	87,52,969
SHC-83,068 PHC-77,66,068 UPHC-9,03,833	

Diabetes Screening	52,20,954
SHC-50,133 PHC-46,59,097 UPHC-5,11,724	

Oral Cancer Screening	1,21,885
SHC-10,674 PHC-1,03,004 UPHC-8,207	

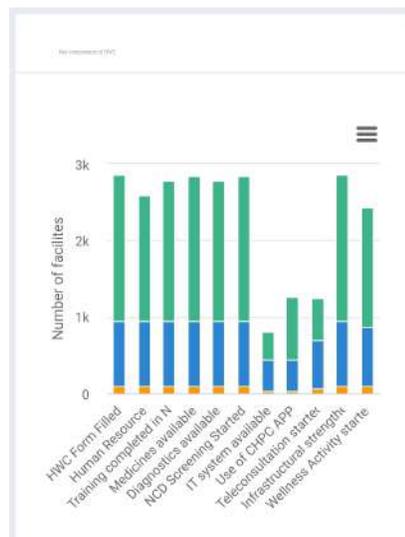
Breast Cancer Screening	70,524
SHC-6,141 PHC-62,644 UPHC-1,739	

Cervical Cancer Screening	56,558
SHC-3,398 PHC-52,091 UPHC-1,069	

Tuberculosis- Total screened/referred	1,97,216
SHC-3,336 PHC-1,89,273 UPHC-4,607	

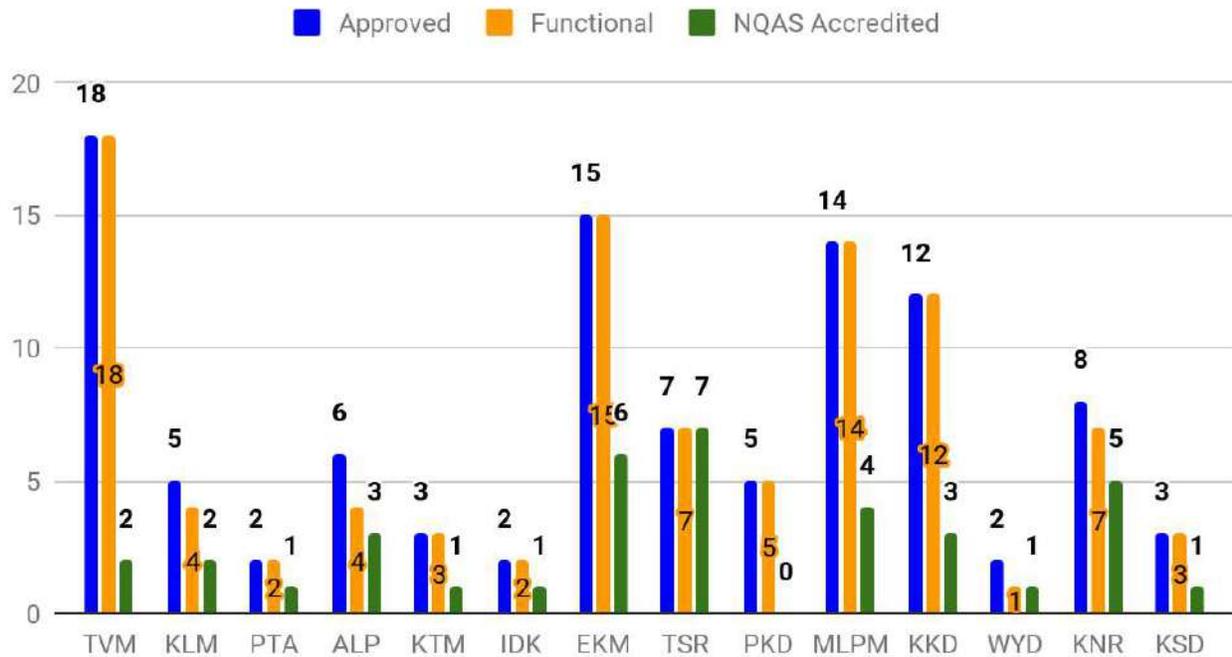
Hypertension - Newly Diagnosed Patients	2,91,167
SHC-7,510 PHC-2,57,018 UPHC-26,639	

Diabetes Newly Diagnosed Patients	2,03,177
SHC-4,920 PHC-1,78,838 UPHC-19,419	



District	Functional	NQAS Accredited
TVM	18	2
KLM	4	2
PTA	2	1
ALP	4	3
KTM	3	1
IDK	2	1
EKM	15	6
TSR	7	7
PKD	5	0
MLPM	14	4
KKD	12	3
WYD	1	1
KNR	7	5
KSD	3	1
Total	97	37

National Urban Health Mission Kerala

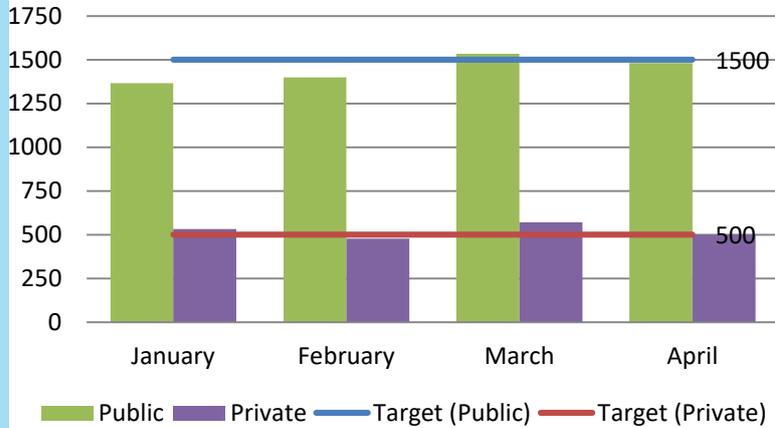




NTEP KERALA

FACT SHEET- MAY 2022

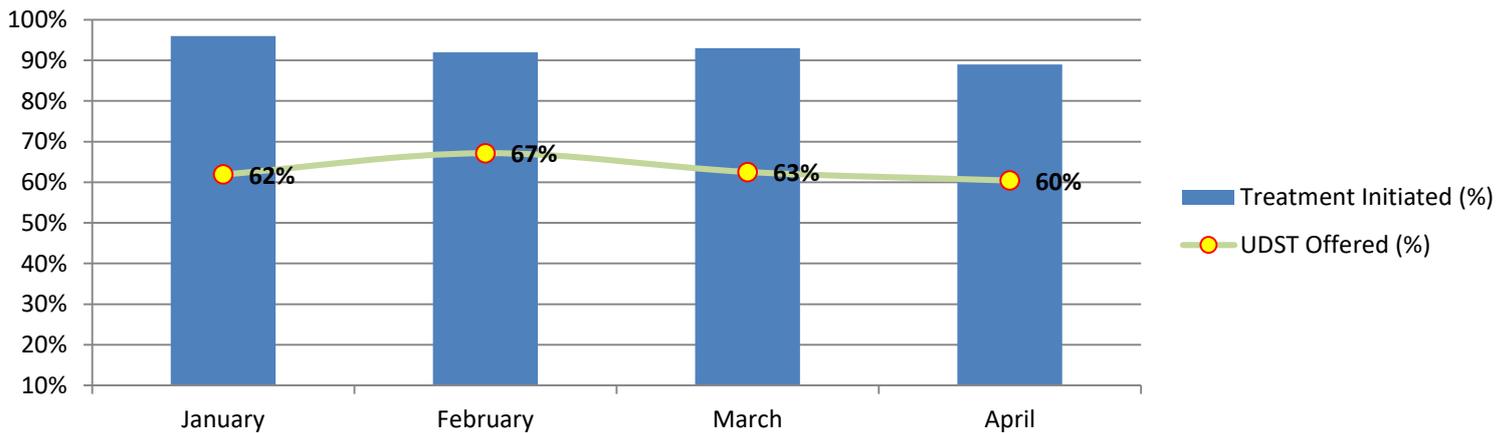
Notification Trend



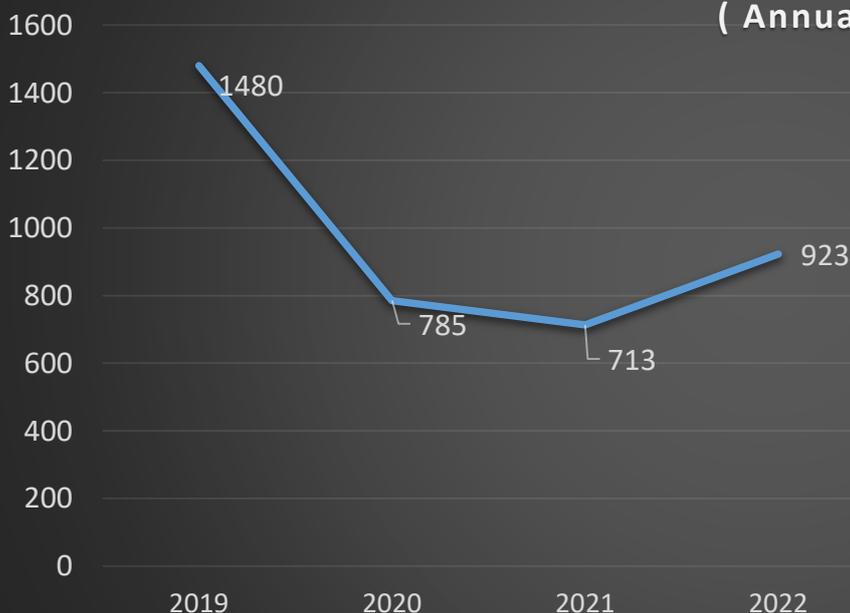
✦ Percentage Notification against the Target set by Central TB Division is the only indicator under SDG Goal No.3

✦ The request from State level to realistically set the target has been accepted by Central TB Division considering the SNC report to set it as 24000 for the year 2022

UDST Offered among TB Cases



Trend of Presumptive TB Examination per 1 Lakh of population (Annualised)





IDSP Factsheet MAY 2022

31/05/2022

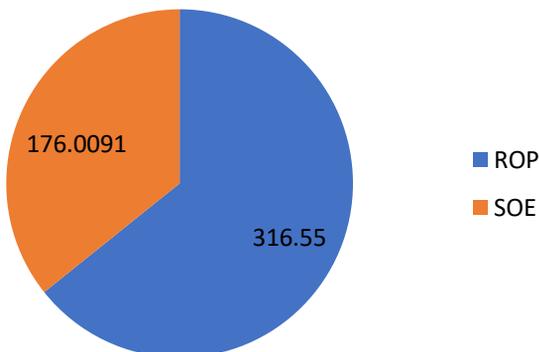


IDSP Reporting Units

DISTRICT	Rus in S form	% of Units Reported	Rus in P form	% of Units Reported	Rus in L form	% of Units Reported
TVM	529	100.00	123	100.00	55	100.00
PTA	265	99.70	63	99.76	18	100.00
KSD	250	97.24	55	99.82	17	99.71
KKD	435	95.28	101	97.33	26	95.58
PKD	517	100.00	111	99.95	63	100.00
MPM	589	96.64	131	92.48	62	96.61
KLM	439	98.34	86	91.80	28	99.82
TSR	478	95.04	135	98.33	43	94.77
ALP	378	95.91	90	99.78	34	99.85
WYD	204	99.98	45	100.00	29	99.83
IDK	320	100.00	60	100.00	37	100.00
KNR	426	100.00	127	100.00	25	100.00
EKM	431	95.02	131	95.65	41	95.00
KTM	338	95.89	88	66.59	33	94.24
TOTAL	5597	97.68	1346	95.73	511	98.11

Entomological Survey During The Month	No. of surveys done
No of Dengue outbreak Investigations done	1
Dengue related Entomology Surveys	12
No of CG outbreak Investigations done	0
CG related Entomology Surveys	4
Malaria Surveys Done	0
Filaria Night Blood Surveys	0
Kala Azar Related entomology surveys	0
JE Related entomology surveys	0
WNV Related entomology surveys	0
Lyme disease Related entomology surveys	0

IDSP Fund Status as on 31-05-22
ROP- Rs 316.55L & Expenditure-
Rs 176.009L & EXP: 55.60%



Total Outbreaks: 61 (upto week 21)

Outbreaks & Total no. of Outbreaks	Affected District	No of OB	No of Outbreaks Lab Confitrmed	Name of the Lab	
Food Poisoning (19)	IDK	2	2	Analytical Lab Kakkanad	
	PKD	2	2	MCH TSR	
	PTA	1	1	RPHL, PTA	
	TVM	2	0		
	KLM	1	0		
	KNR	3	1	RPHL KNR	
	KTM	3	0	Govt Food Analytical Lab, KTM	
	ALP	1	1	NA	
	MPM	1	1	NA	
	WYD	3	3	MDC lab KWA lab, Kalpetta	
	Kala-Azar (VL) (2)	TSR	2	2	MCH TSR
	Noro virus (2)	PKD	1	1	NIV ALP
WYD		1	1	NIV ALP	
Sus Typhoid (1)	EKM	1	1	RPH EKM (Culture neg)	
KFD (1)	WYD	1	1	DPH Bathery	
Diphtheria (1)	EKM	1	1	SPH TVM	
Lyme Disease (1)	TSR	1	1	NIV B'lore	
WNV (2)	TSR	2	2	NIV ALP	
Mumps (1)	WYD	1	1	NIV ALP	
Leptospirosis (1)	KSD	1	1	Fr. Muller's Hospital	
Sus. Hep A (1)	MPM	1	1	GMC Manjeri	
Hepatitis B (1)	EKM	1	1	RPH Lab	
	EKM	4	2	RPH EKM	
ADD (8)	KKD	1	1	Regional Analytical Lab , kkd	
	KLM	3	2	PHL KLM, GMC KLM	
	TVM	3	3	SPH TVM	
Dengue Fever (7)	PKD	2	2	Private Hospital, DH PKD	
	ALP	1	1	PHL, ALP	
	EKM	1	1	RPH EKM	
	TSR	3	3	GMC TSR	
Shigella (6)	KSD	1	1	GMC CLT	
	KKD	2	1	GMC CLT	
	IDK	1	0		
Chicken Pox (1)	IDK	1	0		
Gastro Enteritis (3)	TVM	3	0		
HFMD (1)	MPM	1	1	NIV ALP	
Brucellosis (1)	TVM	1	1	Vellarada veterinary hospital	
Fever (1)	EKM	1	1	GMC, EKM	
Total		61	45		

CHALLENGES

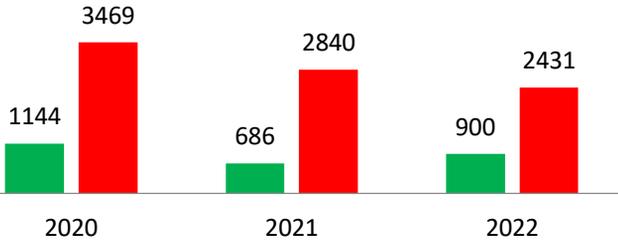
Dengue & Food Poisoning outbreaks are being Reported

IHIP implementation Status: Started since 2019 March, Training completed. Awaiting Sanction for further action

NVBDCP Factsheet MAY 2022

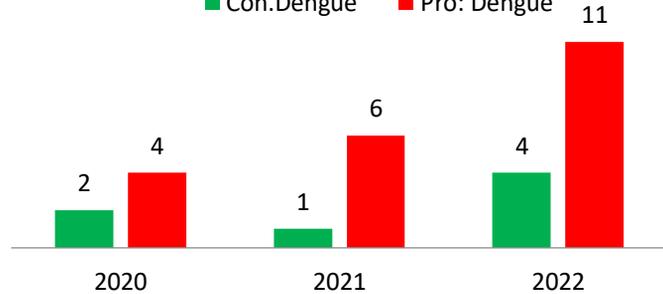
Dengue fever cases , Kerala 2020-2022 as on 31st May

■ Con: Dengue ■ Pro: Dengue



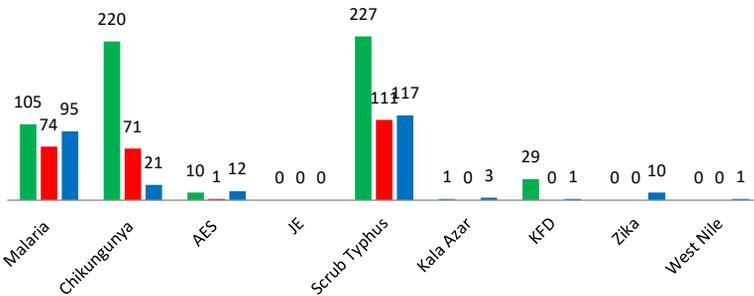
Dengue fever deaths , Kerala 2020-2022 as on 31st May

■ Con: Dengue ■ Pro: Dengue

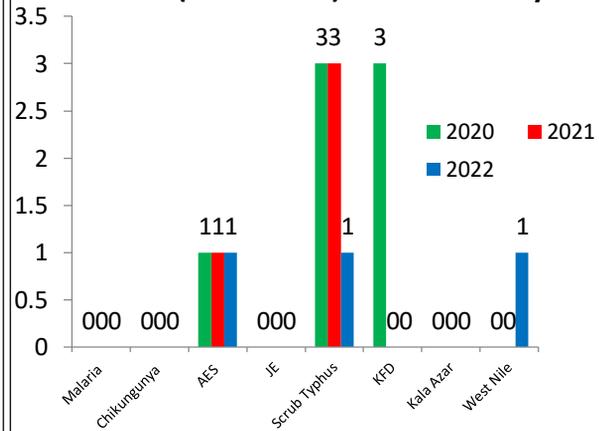


Other VBD cases 2020-2022 as on 31st May

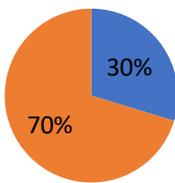
■ 2020 ■ 2021 ■ 2022



Deaths due to other VBDS (2020- 2022) as on 31st May



NVBDCP Fund Status as on 31-05-22
ROP- Rs 1404.88L & Expenditure- Rs 417.218 & EXP: 29.70%



Elimination of VBDS Targets and achievements

Sl.No	Indicator	Target	Achievement in 2021	Achievement in 2022
1	Malaria indigenous cases	Zero in all districts	One indigenous case (KKD)	Zero in all districts
2	Malaria death	Zero death	One death (KLM)	Zero death
3	Malaria- Annual Parasite Incidence(API)	API<1 in all sub centres	API less than one in all sub centres	API less than one in all sub centres
4	Malaria-Annual Blood Examination Rate(ABER)	ABER= 10%	only 3.0% (9 month target 7.5%)	Reports awaited

SDG: Target year for District wise Elimination of Vector borne diseases in Kerala

Target year	Malaria	L.Filariasis	Kala azar
2021-22	PTA, KTM, ALP, EKM, IDK	KLM, KTM	TVM, PTA, ALP, KTM, IDK, PKD, WYD, KSD
2022-23	TVM, KLM, WYD, MPM	PTA, IDK, WYD, TVM, EKM, TSR, KKD, KNR	KLM, EKM, KKD
2023-24	TSR, PKD	ALP, KSD	Nil
2024-25	KSD, KNR, KKD	Nil	KNR, TSR, MPM
2025-26	Nil	Nil	Nil
2026-27	Nil	PKD, MPM	Nil

Sl.No	Indicator	Target	Achievement in 2021	Achievement in 2022
5	Lymphatic Filariasis- Microfilaria rate in each site of all endemic districts	Less than 1% in each site	Already achieved	Already achieved
6	Transmission Assessment survey outcome	Completion of TAS I,II & III in 11 endemic districts	PKD & MPM districts qualified for TAS I	TAS I is planned in PKD & MPM
7	L.F-Morbidity Management and Disability Prevention Coverage	100%	9.61%	Reports awaited
8	L.F- Hydrocelectomy	100%	90%	Reports awaited
9	Kala azar : No. of cases per block	<1/10000 Block population	<1/10000 block population	<1/10000 block population

SDG-ACHIEVEMENT UNDER NLEP APRIL 2022

SDG TARGET	Reduce the PR from 0.2/10000 to <0.1	Reduce Child cases of leprosy from 1.17/million to < 0.6/million.	Grade 2 deformity from 1.2/million to < 1/million	Rate of child case with zero disability to be sustained
ALP	0.06	0.00	0.00	0
KLM	0.05	0.00	0.36	0
KKD	0.22	0.31	0.31	0
PLKD	0.26	0.00	1.02	0
TVM	0.20	0.58	1.73	0
MLP	0.13	1.16	0.00	0
PTA	0.06	0.00	0.00	0
TSR	0.09	0.61	0.31	0
WYND	0.11	1.17	0.00	0
KNR	0.13	0.00	1.13	0
EKM	0.10	0.58	0.87	0
IDK	0.07	0.00	2.58	0
KSGD	0.14	1.28	0.64	0
KTM	0.04	0.48	0.00	0
STATE	0.13	0.45	0.62	0

CASES	PB		MB		Total	
	April 2022	cumulative	April 2022	cumulative	April 2022	cumulative
No: of New Case Detected	11	54	30	362 (79%)	41	416
No: of Deformity Gr.II Cases	0	0	0	22(100%)	0	22
N: of Child Cases	1 (Trivandrum)	12	0	7 (39%)	1 (Trivandrum)	18
No. of Female Cases	10	49	9	67(63%)	19	106
No. of SC Cases	2	13	2	12 (52%)	4	23
No. of ST Cases	6	18	3	24 (67%)	9	36
Prevalence Rate	0.13					

Cases on Treatment April 2022

DISTRICT	CASES
TVM	69
KLM	15
PTA	7
ALP	14
KTM	9
IDK	8
EKM	33
TSR	28
PLKD	77
MLP	57
KKD	71
WYND	9
KNR	35
KSGD	22
STATE	454

HIGH ENDEMIC DISTRICTS

Name of District	No of cases on treatment
Kozhikode	55
Thiruvananthapuram	65
Palakkad	77
Malappuram	49
Kannur	30
Wayanad	10
Kasaragod	22

DISTRIC WISE ACD&RS- REPORT (April 2022)

Name of District	Cases Started MDT	Name of District	Cases Started MDT
TVM	23	TSR	17
KLM	6	PLKD	60
PTA	5	MLP	19
ALP	8	KKD	14
KTM	3	WYND	5
IDK	4	KNR	23
EKM	5	KSGD	16
TOTAL			208

'Balamithra' inaugurated by Hon. Minister for Health & Family Welfare, Women & Child Development Shri. Veena George on April 29th 2022 at Pathanamthitta district.





NCD Clinics
6535

New Screened
316295

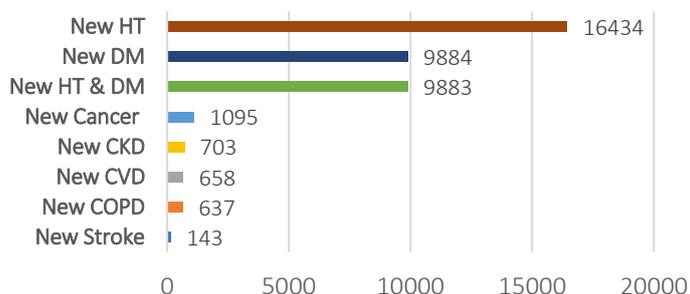
New cases
39437

Follow up
332835

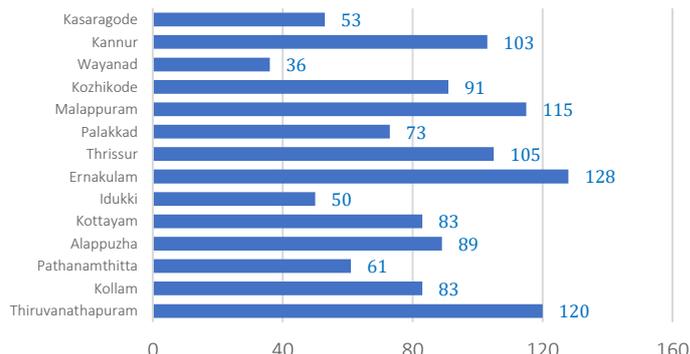
Post Covid Clinics
1190

NCD Cases

New Cases



District wise Post Covid Clinics



India Hypertension Management Initiative (IHCI)

Hypertension treatment outcomes

Treatment outcomes of patients registered in Q 4 (Oct-Dec 2020), measured in Q 1 (Jan-Mar 2021) (N=12,229) – reported in Apr 2021



High & Low performing districts

Best performance	Lowest
District: Kannur (Control rate: 46%, missed visits: 18%)	District: Wayanad (Control rate: 26%, missed visits: 51%)



IHCI Registrations- Cumulative and monthly (new and follow-ups)

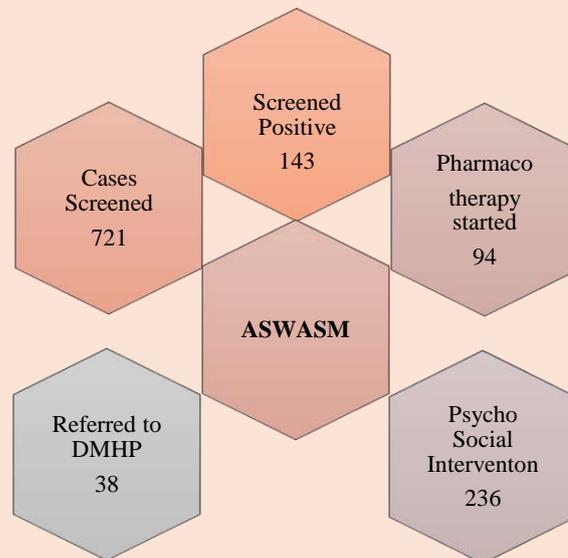
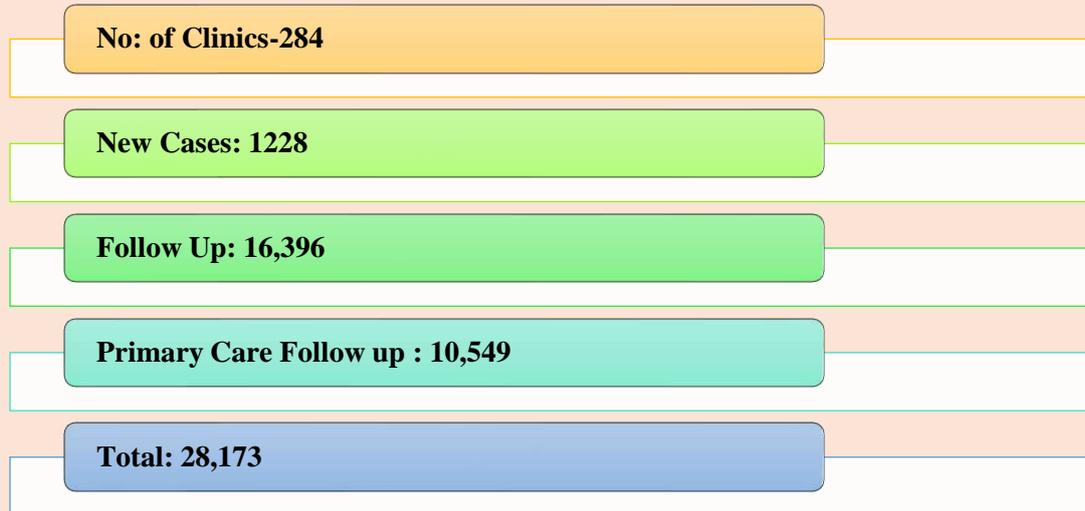
IHCI District Wise Performance

District	Total Registrations	estimated hypertensives registered	& Q 2 2021 generated in Q 3 2021			# of HWCs implementing IHCI	Total registrations at HWCs
			BP control (%)	BP uncontrol (%)	Missed visits (%)		
Phase 1 districts							
Trivandrum	145630	25.78%	27	30	43	NA	NA
Thrissur	125947	26.53%	27	33	40	NA	NA
Kannur	94492	30.85%	41	39	10	NA	NA
Wayanad	31,730	24.11%	43	25	18	NA	NA
Kollam	13944	4.41%	20	34	45	NA	NA
Alleppey	30724	10.19%	33	43	24	NA	NA
Ernakulam	12111	1.96%	19	29	52	NA	NA
Kozhikode	2782	0.71%	33	53	15	NA	NA

Mental Health Programme

Factsheet May 2022

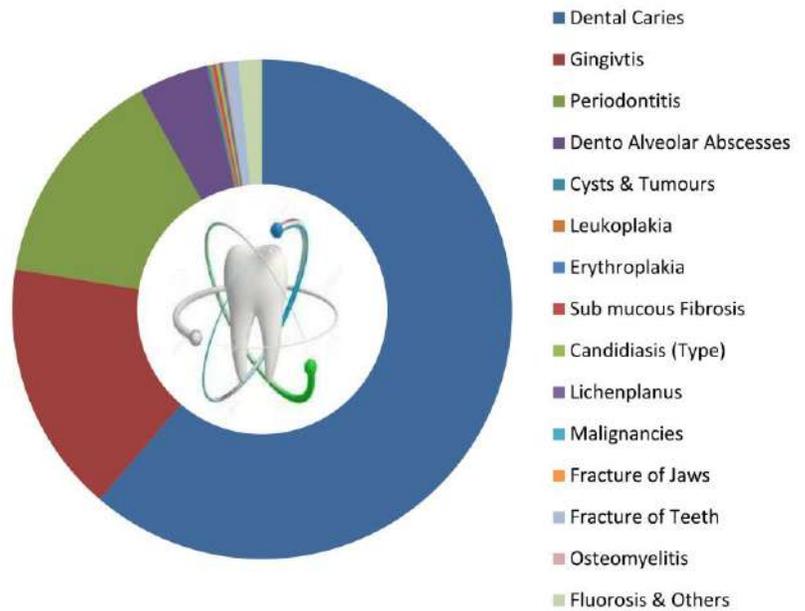
Monthly Clinic Details



Fact Sheet of National Oral Health Programme (NOHP) APR 2022

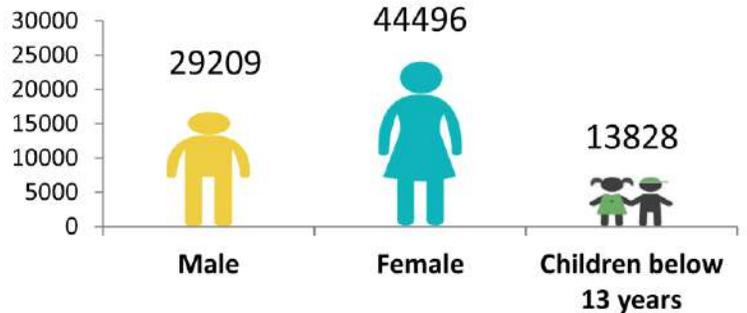
COMMON DENTAL FINDINGS-

Dental Caries	43744
Gingivitis	12562
Periodontitis	9464
Dento Alveolar Abscesses	9509
Cysts & Tumours	115
Leukoplakia	94
Erythroplakia	16
Sub mucous Fibrosis	87
Candidiasis (Type)	139
Lichenplanus	132
Malignancies	44
Fracture of Jaws	50
Fracture of Teeth	691
Osteomyelitis	20
Fluorosis & Others	831
Denture Fibroma	0
Mucocele	0



87533

Total no. of patients treated during APR-2022



TREATMENT PROCEDURES (ORAL SURGERY)	12681
CONSERVATIVE PROCEDURES	11604
PERIODONTIC PROCEDURES	1941
PROSTHODONTIC PROCEDURES	353
ORTHODONTIC PROCEDURES	211
PAEDODONTIC PROCEDURES	6262
RADIOLOGY	5687
OUT REACH ACTIVITIES	5

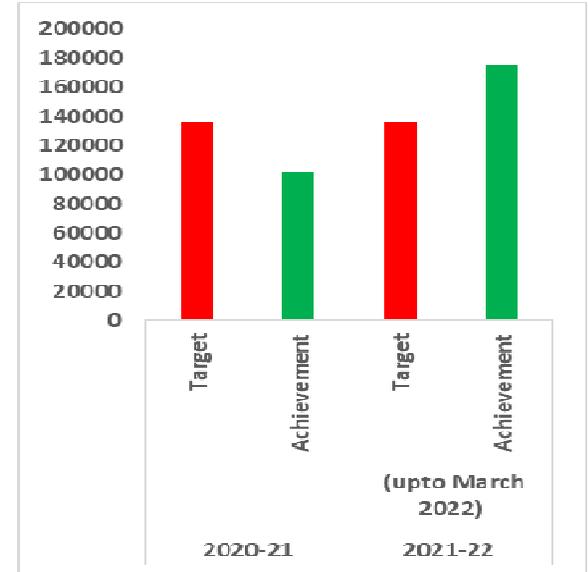
National Programme for Control of Blindness and Visual Impairment

Cataract Surgeries 2022-23

Cataract Surgeries District Level

Year	2021-22		2022-23 (upto April 2022)	
	Name of District	Target	Achievement	Target
Thiruvananthapuram	13500	18215	13500	2165
Kollam	10700	10280	10700	945
Pathanamthitta	4900	10236	4900	1115
Alappuzha	8700	9730	8700	989
Kottayam	8000	14586	8000	1447
Idukki	4500	2448	4500	201
Ernakulam	13520	24888	13520	2498
Thrissur	12700	6773	12700	576
Palakkad	11400	11093	11400	1226
Malappuram	16700	18910	16700	1214
Kozhikkode	12600	16700	12600	1404
Wayanad	3300	2888	3300	302
Kannur	10300	23642	10300	1938
Kasargod	5300	5147	5300	336
Total	136120	175536	136120	16356

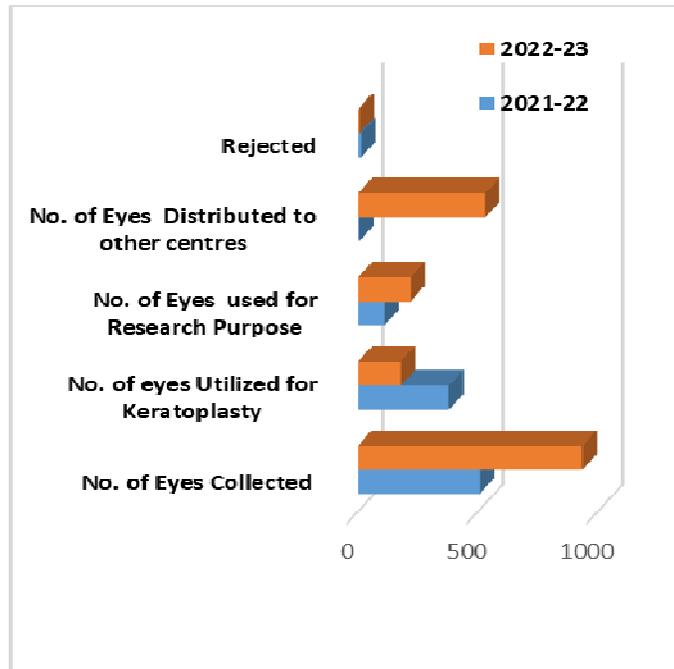
State Level



% of Achievement 2021-22 128.96

% of Achievement 2022-23 upto April 12.01 %

Eye Bank Performance



Eye Bank Performance

Year	2021-22	2022-23
No. of Eyes Collected	937	135
No. of eyes Utilized for Keratoplasty	179	11
No. of Eyes used for Research Purpose	219	35
No. of Eyes Distributed to other centres	532	89
Rejected	7	0

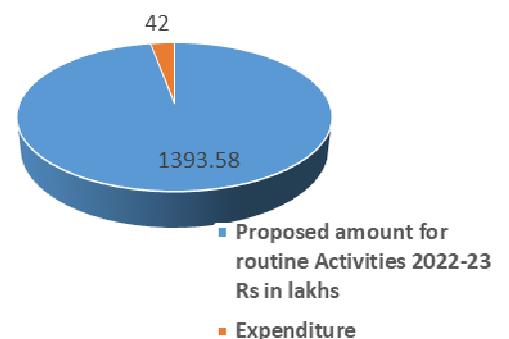
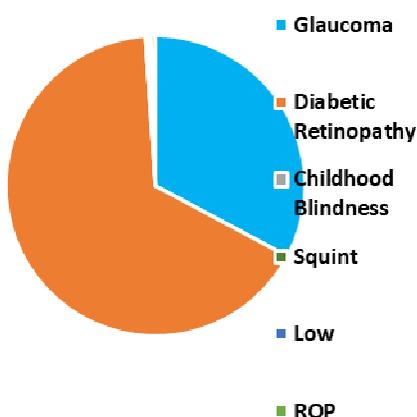
Other Eye Diseases	2021-22	2022-23
Glaucoma	6608	776
Diabetic Retinopathy	13338	1553
Childhood Blindness	1	1
Squint	84	9
Low	32	0
ROP	95	3

Proposed 2022-23

Total amount Proposed including routine activities:
Rs : 1393.58 Lakhs

Expenditure upto 30.04.2022
Rs 42 Lakhs

Other Eye diseases 2022-23



NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF DEAFNESS – NPPCD

FACT SHEET



Basic Information

Year of Implementation : 2015, District Nodal Centers – 14 (1 per Dist), Extension Centers – 53 Institutions
Phase 1 - 28 Institutions, Phase 2 - 19 Institutions, Phase 3 - 6 Institutions (GH-14, DH-15, TH/THQH-38)

Equipment Details

Supply in progress

1. BERA Room (9) and Speech Therapy Room(4) - DNCs
2. Sound Treated Cubicle (28) - Phase-1

Administrative Sanction given

1. ENT Operating Microscope (3) – Phase 3
2. Micro drills with Burr Heads (10) – Phase 3
3. Micro Ear Surgery Instruments(10) – Phase 3
4. Sound treated Cubicle (19) – Phase 2

ROP Approval (2021-22) – Rs 384.58 Lakhs

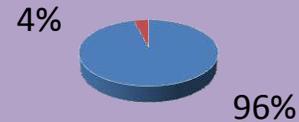
- Ear Care Screening Camps @ selected H&WCs - Rs 10.08 Lakhs
- Procurement of Equipments – Rs 269.50 Lakhs
- IEC/BCC – Rs 48 lakhs (Rs 28 L for Dist)
- Recruitment of Audiologists - Rs 57 lakhs

Achievement

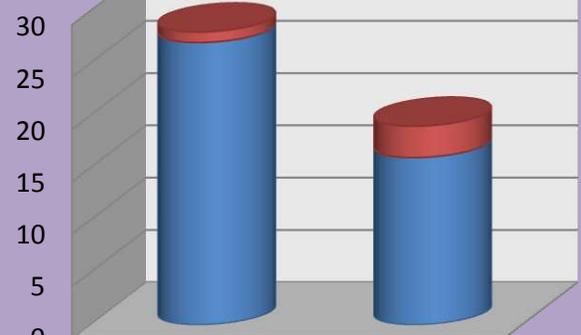
NPPCD Kerala is a member of the WHO's World Hearing Forum for the period of 2021-2023

Expenditure

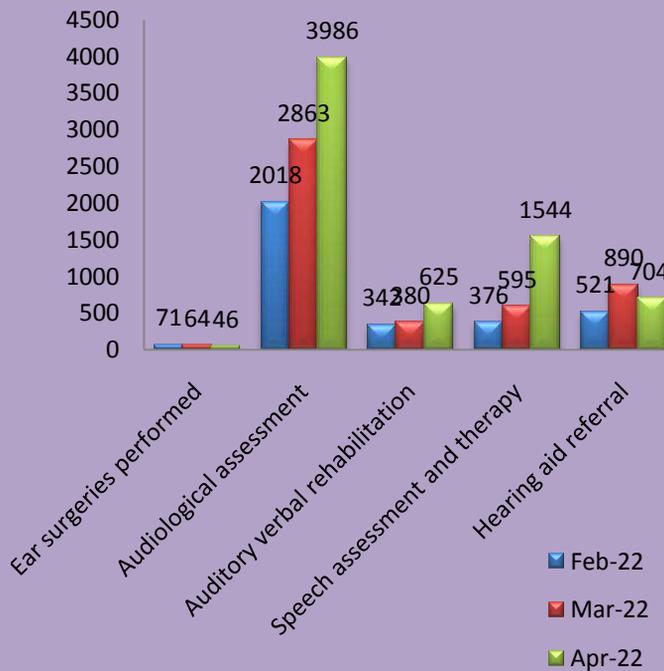
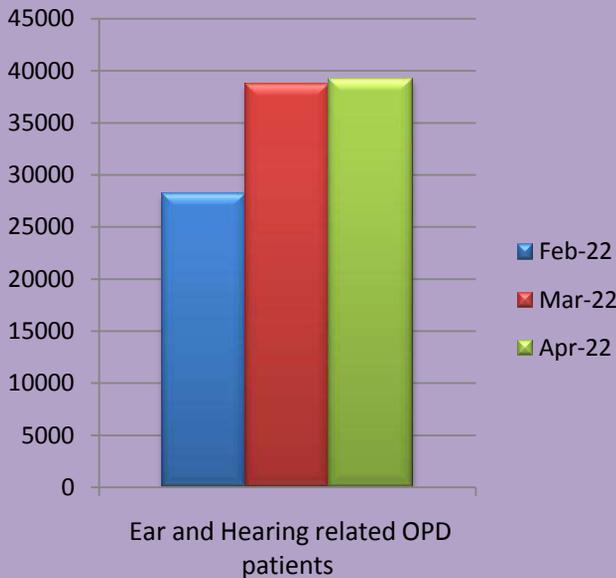
Utilised (Blue) Unutilised (Red)



Audiologist in Extension centers



	Phase 1 (2019-20)	Phase 2 (2021-22)
Vacant	1	3
Filled	27	16



Constraints

1. BERA room for District Centres – work interrupted due to cost escalation from Rs 3L to Rs 4.13L. (Additional funds of Rs 21 Lakhs is required)
2. Posting of Staff Nurse - sedation issues during BERA test in infants.
3. HR Vacancies in the districts - Audiometric Assistant (2 Nos) and Instructor for Young Hearing Impaired (1 No).

ORT Fact Sheet
Data on Diarrhoeal Diseases From 01.05.2022 TO 31.05.2022

Districts	Diseases																			
	ADD				Cholera				Typhoid				Shigella				Norovirus			
	SC	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	CD
TVM	0	0	4368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KLM	0	0	1844	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0
PTA	0	0	900	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0
IDK	0	0	1133	0	0	0	0	0	3	0	0	0	0	0	1	0	0	0	0	0
KTM	0	0	1695	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
ALP	0	0	1895	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
EKM	0	0	4963	0	0	0	0	0	17	0	1	0	0	0	0	0	0	0	0	0
TSR	0	0	3561	0	0	0	0	0	0	0	2	0	0	0	1	0	0	0	0	0
PKD	0	0	3532	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0
MPM	0	0	8802	0	0	0	0	0	0	0	0	0	6	0	3	0	0	0	0	0
KKD	0	0	6050	0	0	0	0	0	6	0	0	0	3	0	15	0	0	0	0	0
WYD	0	0	2405	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0
KNR	0	0	6109	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
KSD	0	0	2281	0	0	0	0	0	1	0	0	0	0	0	3	1	0	0	0	0
TOTAL	0	0	49538	0	0	0	0	0	76	0	3	0	9	0	23	1	0	0	0	0

SC*-Suspected cases. SD*-Suspected Death. CC*-Confirmed Cases. CD*-Confirmed Death

OUTBREAKS

Out Breaks	Dist:	No of OB*	Activities
Food Poisoning	TVM	1	Food Sample collected and sent to food analytical lab for Analysis,Water Sample collected for test. 1.RRT team visited the area and investigation started 2. Joint inspection conducted with Food safety Department 4. Health Education classes conducted in the area 5. ORS distributed 6. House to House survey done.
	PTA	1	
	ALP	1	
	KTM	2	
	TSR	2(Death-1)	
	PKD	1	
	MPM	1	
	KKD	2	
	WYD	1	
	KNR	3	
Total		15	
ADD	KLM	2	ADD & Fever surveillance ORS Distribution Chlorination Health education
	EKM	1	
	KKD	1	
Total		4	

SHIGELLA	TSR	2	Drinking boiled and cooled water, not sharing food and utensils, cleaning of plates and vessels with soap disinfection of common surfaces ,proper hand washing before and after food and after using toilet.
	MPM	1	
	KKD	1	
	KSD	1(Death-1)	
Total		5	

OB* OUTBREAK

NATIONAL VIRAL HEPATITIS CONTROL PROGRAM

ദേശീയ വൈറൽ ഹെപ്പറ്റൈറ്റിസ് നിയന്ത്രണ പരിപാടി



FACT SHEET

Hepatitis B Month wise report of Screened, Positive & Added to Treatment

Sl.No	April 2021 to March 2022			April-2022		
	Screened	Positive	Added to Treatment	Screened	Positive	Added to Treatment
TVM	21814	287	450	2891	26	36
KLM	36716	186	3	5266	30	1
PTA	6219	113	35	663	16	4
ALP	22861	202	33	4032	21	1
KTM	17144	132	69	1636	18	7
IDK	5779	31	0	573	6	0
EKM	18580	96	4	2571	20	1
TSR	28177	130	39	3131	14	7
PKD	12385	73	12	2811	20	1
MLP	18518	56	6	2077	11	0
WYD	4783	48	2	260	3	2
KKD	14588	170	17	1459	20	9
KNR	30707	70	23	2714	6	2
KSD	7036	15	4	1224	2	0
Total	245307	1609	697	31308	213	71

Hepatitis C Month wise report of Screened, Positive & Added to Treatment

Sl.No	April 2021 to March 2022			April-2022		
	Screened	Positive	Added to Treatment	Screened	Positive	Added to Treatment
TVM	20080	109	106	2283	16	17
KLM	26572	37	0	856	5	0
PTA	3216	2	3	470	0	0
ALP	22969	145	57	3927	31	8
KTM	17927	62	16	1620	5	5
IDK	2749	2	0	437	0	0
EKM	17141	73	14	2550	10	2
TSR	22096	32	25	3129	8	1
PKD	10569	13	1	2319	2	2
MLP	18146	23	6	2005	3	0
WYD	4220	8	0	231	0	0
KKD	9917	74	34	1329	6	5
KNR	29588	38	12	2584	3	2
KSD	5697	3	2	894	0	0
Total	210887	621	276	24634	89	42

NVHCP Treatment Centres Functioning Status

Sl No	District	Name of Treatment Centre	Functioning / Not Functioning	Remarks
1	Thiruvananthapuram	Govt. Medical College Trivandrum	Functioning	
1	Thiruvananthapuram	General Hospital Trivandrum	Functioning	
2	Kollam	District Hospital Kollam	Functioning	
3	Kollam	Govt. Medical College Kollam	Functioning	
4	Pathanamthitta	General Hospital Adoor	Functioning	
5	Alappuzha	General Hospital Alappuzha	Functioning	
6	Alappuzha	Govt. Medical College Alappuzha	Functioning	
7	Kottayam	General Hospital Kottayam	Functioning	
8	Kottayam	Govt. Medical College Kottayam	Functioning	
9	Idukki	District Hospital Thodupuzha	Functioning	
10	Idukki	Govt. Medical College Idukki	Not Functioning	
11	Ernakulam	General Hospital Muvattupuzha	Functioning	
12	Ernakulam	GH Ernakulam	Functioning	
13	Ernakulam	Govt. Medical College Ernakulam	Functioning	
14	Thrissur	General Hospital Thrissur	Functioning	
15	Thrissur	Govt. Medical College, Thrissur	Functioning	
16	Palakkad	District Hospital, Palakkad	Functioning	
17	Palakkad	Govt. Medical College, Palakkad	Not Functioning	
18	Malappuram	District Hospital, Perinthalmanna	Functioning	
19	Malappuram	DH Tirur, Malappuram	Functioning	
20	Malappuram	Govt. Medical College, Malappuram	Functioning	
21	Wayanad	General Hospital, Kalpetta	Functioning	
22	Kozhikode	General Hospital, Kozhikode	Functioning	
23	Kozhikode	Govt. Medical College, Kozhikode	Functioning	
24	Kannur	District Hospital, Kannur	Functioning	
25	Kannur	Government Medical College, Kannur	Functioning	
26	Kasargode	General Hospital Kasargode	Functioning	
Total Number of Treatment Centres				27
Total Number of Treatment Centres Functioning				25
Total Number of Treatment Centres Started treatment				25
Total Number of Treatment Centres Not Functioning				2
Total Number of Treatment Centres Functioning but no Treatment Started				0



National Rabies Control Programme (NRCP)

FACT SHEET

511 Health institutions having the facility to give Anti Rabies Vaccine &
41 Health institutions having the facility to give Anti Rabies Serum.

Monthly Animal Bite Report

Sl. No.	Districts	2021-22 April 2021 to March 2022		April -2022	
		Dog Bite Cases	Cat Bite Cases	Dog Bite Cases	Cat Bite Cases
1	Thiruvananthapuram	33165	28558	4028	3464
2	Kollam	24716	25395	2607	2635
3	Pathanamthitta	12120	9655	2077	928
4	Alappuzha	17699	19164	2056	2030
5	Kottayam	11793	16872	2035	1810
6	Idukki	8073	3271	404	333
7	Ernakulam	24193	33952	2496	3165
8	Thrissur	15389	22745	3334	3605
9	Palakkad	28793	26249	3144	2488
10	Malappuram	9196	52914	1311	5153
11	Kozhikkode	13730	38396	1999	4465
12	Wayanad	7656	9382	923	907
13	Kannur	17920	38010	1636	3301
14	Kasargode	9612	12445	972	1105
Total		234055	337008	29022	35389

Mrutyunjayam campaign
Leptospirosis prevention and control programme
2022-2023



State Level Inauguration of “Mruthyunjayam” by
Hon Health & Family Welfare Minister Smt. Veena
George

Lepto suspected cases and Deaths May 2022

	Sus		Con	
	C	D	C	D
TVM	105	18	73	0
KLM	24	4	36	0
PTA	17	3	110	3
IDK	27	1	5	0
KTM	62	5	35	1
ALP	44	6	93	5
EKM	157	9	95	0
TSR	50	3	15	0
PKD	52	8	16	2
MLP	16	1	35	0
KKD	83	6	25	0
WYD	117	2	40	1
KNR	27	0	5	0
KSD	9	0	28	0
Kerala	790	66	611	12



District	Lepto cases reported area (Con & Prob)
TVM	LEPTO CON:- Aruvikkara ,Bharathanoor , Cherunniyoor, Chirayinkeezhu, Kilimanoor, Kunnathukal, Mukkola, Navaikulam, Pangappara, Perumkadavila, Thampanoor , Vattiyoorkavu , Vellnad, Vellarada LEPTO PROB:- Varkala,Aryanad,Thiruvallam
KLM	LeptoProb:- Chavara, Thalaoor; Lepto Con:- Chavara, Thalavoor, Edamulakkal Lepto Con :- elamad2, Veliyam, Soorand south, Alayaman2, Thrmala,Parippally, Karavaloor2, Yeroor 2, Thalachira
PTA	Prob Lepto:- Kalooppara Lepto Con:- PTA Municipality, P.Thekkekara,Niranam Malayalappuzha , Chittar,Thannithodu, Kadapra,Koodal, Chittar,Pramadom, Mylapra , Kanjettukara
IDK	Con.Lepto-Kattappana, Arakulam, Karimkunnam Prob Lepto- Alakode, Vandiperiyar, Karimannoor
KTM	Con.Lepto-T V puram , Athirampuzha,Thalayazham,Udayanapuram Prob lepto- Kaduthruthy, Aymanam, Arpookara, kooropada, Vellavoor,kottayam mun.,Ettumanoor,Udayanapuram,Elikulam

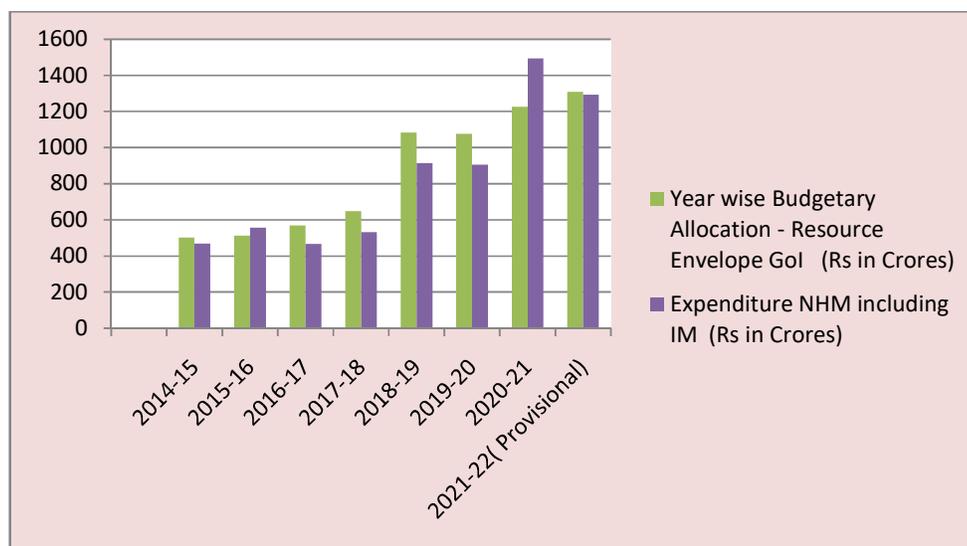
PKD	Lepto Prob : - Kollengode, Kongad, Palakkad, Peruvemba, Pudukkottai, Sholayur, Thenkara, Thenkurissi, Thiruvananthapuram, Thrithala, Vadakarapathy, Vellinezhi Lepto Con :- Vadavannur
MPM	Lepto Con :- Vazhikadavu, Pandikkad Lepto Prob :- Ezhavathiruthy
KKD	Con Lepto : Payyanakkal (Crop) Prob Lepto : TH Perambra, Kotoor,TH Thamarassery, Karassery, Changaroth, Kakoor, Cheruvannur Kunnamangalam,Kozhikode Corporation area (4 Cases), Puthiyappa,Mangad
WYD	Con: Appapara, Meenagady,Ambalavyaal, Kurukenmoola, Cheeral, Panamaram, Porunnanur, Periya, Pulpally,Nalloor Pro:- Valad, Poothady, Meenagady, , Vazhavatta, Moopainad, Chethalayam, Kurukenmoola, Ambalavayal, Padinjaraathara,Meppady
KNR	Probable Lepto - Cheruthazham, Thripangottur Confirme Lepto - Kannur Corp, Peravoor
KSD	Su Lepto: Kodom Bellur, Uduma, West Eleri, Madikai Con Lepto: Nil

ALP	lepto- Nedumudi,Punnapra south,Panavally, Kainakary, Chunakara,Pulincunnu,cherthala (m),cherthala south,Kavalam,Muhamma,Chambakulam,Haripad,Thazhakara,Alappuzha (M), Purakkad, Pro. Lepto: Alappuzha (m),nellamperoor,
EKM	Prob Lepto : Kavalangad, Udayamperoor , Paipra, Koovapady, Sreemoolanagaram, Keezhmad, Perumbavoor, Kottuvally, Ayavana, Muvattupuzha, Chengamanadu, Pothanikkad, Vengola Vengoor, Asammannoor, Kochi Corporation(Edakochi, W & C Mattanchery) Conf Lepto : Elenji, Kunnathunadu, Perumbavoor, Kadamakudy, Vengoor, Elamkunnappuzha, Keezhmad, Kochi Corporation(W & C Mattancherry, Kuthappady)
TSR	Leptospirosis suspect - Naduvilkara ,Aloor,Mukundapuram ,Kodungallur,Vellanikkara Leptospirosis Confirm- Ollur

NHM-FINANCIAL STATUS

Year	Year wise Budgetary Allocation - Resource Envelope Gol (Rs in Crores)			Expenditure NHM including IM (Rs in Crores)	% Expenditure Against RE - NHM
	NHM	IM	Total		
2014-15	417.75	83.37	501.12	469.19	93.63
2015-16	427.65	83.37	511.02	556.22	108.85
2016-17	484.36	83.37	567.73	466.88	82.24
2017-18	564.38	83.37	647.75	531.86	82.11
2018-19	780.65	302.66	1083.31	914.2	84.39
2019-20	773.82	302.66	1076.48	906.24	84.19
2020-21	844.9	381.42	1226.32	1494.1	121.84
2021-22 (Provisional)	926.38	381.42	1307.8	1357.55	103.80

Approvals in ROP & Expenditure

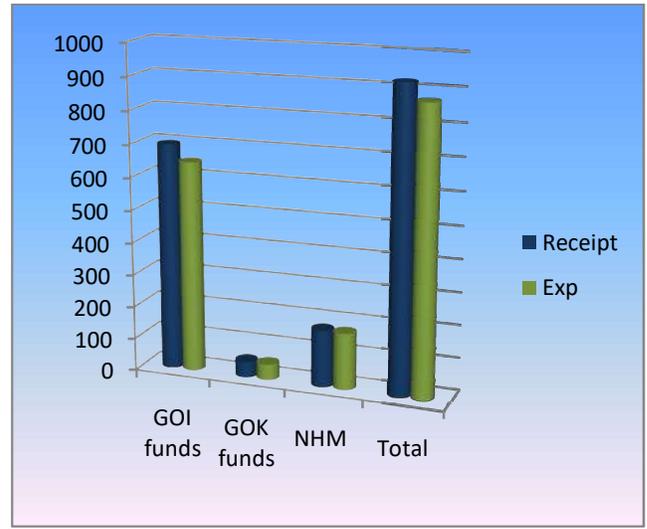


NHM Fund Utilisation 2022-23 (Rs in crores)

NHM	Amount in crores
Resource Envelope	1341.41
Maximum Permissible Resource Envelope	1572.94
PIP submitted (Approval awaiting)	1921.24
Expenditure as on 31.05.22	89.97

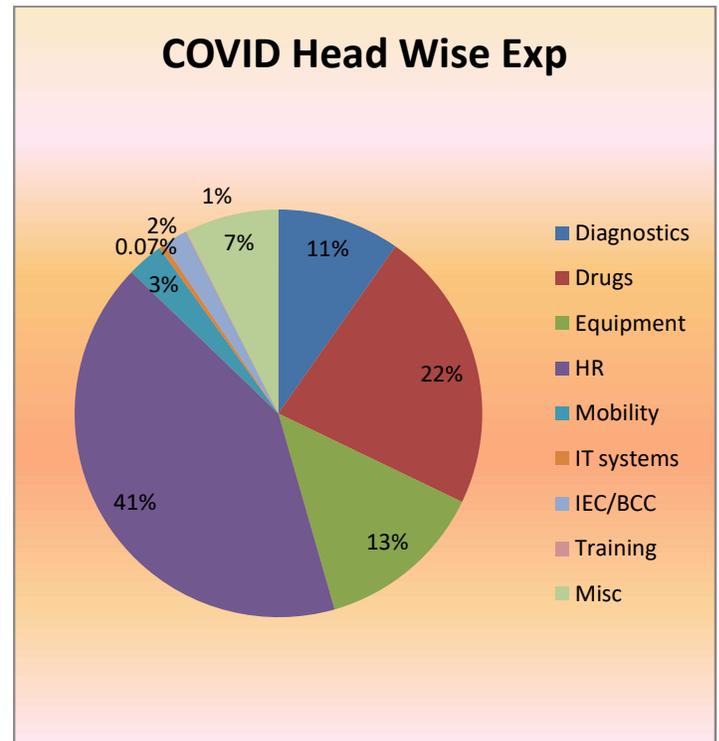
COVID Package funds – ECRP-Phase I (Rs in crores)

Year	Receipt GOI	Receipt GOK	Total Receipt	Expenditure
2019-20	74.21	49.47	123.68	123.68
2020-21	573.96	(100% CSS)	573.96	573.96
Uncommitted NHM funds taken for COVID			176.03	176.03
2021-22	48.82	(100% CSS)	48.82	20.12
Total	696.99	49.47	922.49	893.79 (97%)



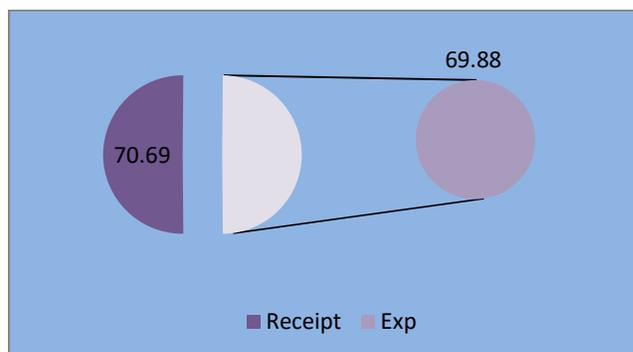
COVID Head wise Expenditure

FMR code	Activity Head	Total Expenditure (Rs. In lakhs)	% on total EXP
B.31.1	Diagnostics	9680.55	11
B.31.2	Drugs and supplies	19559.87	22
B.31.3	Equipment	11731.86	13
B.31.4	Temporary HR	36814.54	41
B.31.5	Mobility Support	2569.78	3
B.31.6	IT systems.	491.47	1
B.31.7	IEC/BCC	1720.95	2
B.31.8	Training	62.41	0.07
B.31.9	Misc	6747.84	7
	Total	89379.27	100



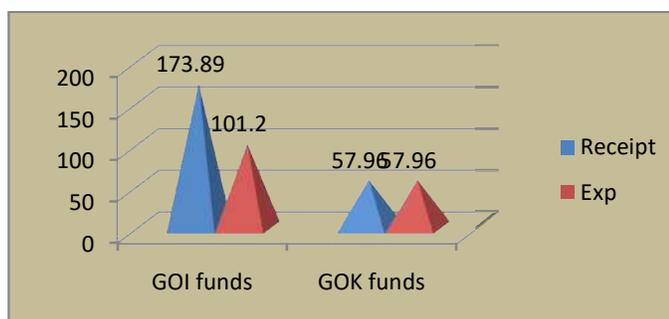
COVID SDRF Funds (Rs in crores)

COVID SDRF Funds (Rs in crores)		
Year	Receipt	Expenditure
2020-21	50.69	50.69
2021-22	20	19.19
Total	70.69	69.88 (99%)



COVID-ECRP II (Rs in crores)

Year	Receipt	Exp
2021-22		
GOI funds	173.89	101.20
GOK funds	57.96	57.96
Total	231.85	159.16



Approval and Expenditure under ECRP II (Rs in lakhs)

FM R	Activity / Item of expenditure	Approval	Expenditure	%
	Grand Total	28982.00	15916.45	55
S.1	COVID Essential Diagnostics and Drugs	7803.38	1612.31	21
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	13314.65	7877.53	59
S.3	Enhancement of Human Resources for Health	5403.44	6159.59	114
S.4	IT Interventions - Hospital Management Information System and Tele-Consultations	2315.01	246.16	11
S.8	Capacity Building and Training for ECRP II components	145.52	20.86	14

