



FACT SHEET

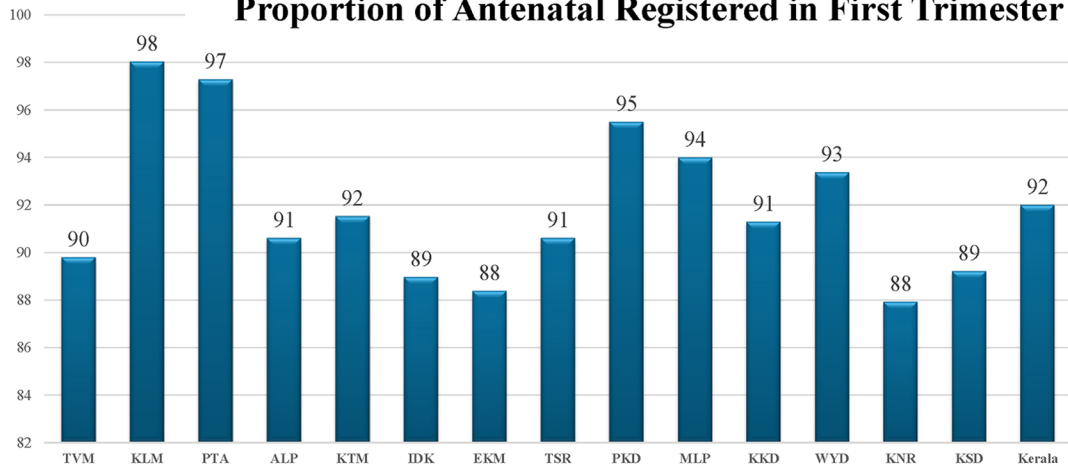
DECEMBER-2024

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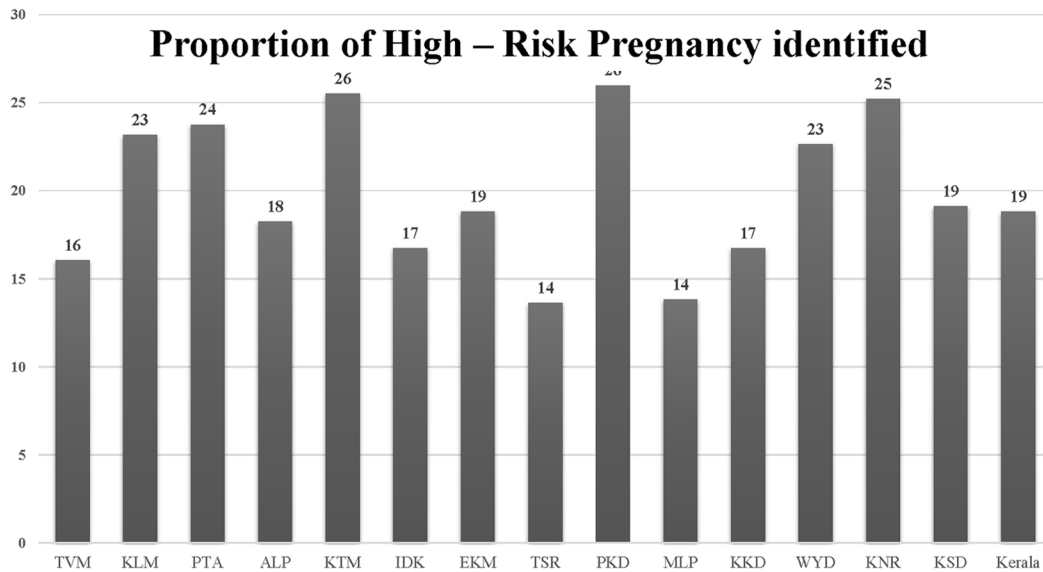
SN	PROGRAMME	INITIALISM
1	Maternal health	MH
2	Immunisation	
3	Health management Information & Reproductive Child Health	HMIS & RCH
4	MR Elimination	MRE
5	RBSK & Child Health	RBSK & CH
6	Integrated Disease Surveillance Programme	IDSP
7	Oral Rehydration Therapy	ORT
8	National Center for Vector Borne Diseases Control	NVBDCP
9	National Tuberculosis Elimination Program	NTEP
10	National Leprosy Eradication Programme	NLEP
11	Non-communicable diseases	NCD
12	National Mental Health Programme	NMHP
13	National Oral Health Programme	NOHP
14	National Programme for Control of Blindness and Visual Impairment	NPCB
15	National Programme for Prevention & Control of Deafness	NPPCD
16	Monitoring & Evaluation	M&E
17	Training	
18	Learning management System	LMS
19	Esanjeevani	
20	Quality Assurance	QA
21	Bio- Medical Engineering	BME
22	National Urban Health Mission	NUHM
23	Health and Wellness Centers	HWC
24	Infrastructure	
25	Information Education Communication & Behaviour Change Communication	IEC & BCC
26	Human Resource	HR
27	Financial Status	

MATERNAL HEALTH (April - December 2024)

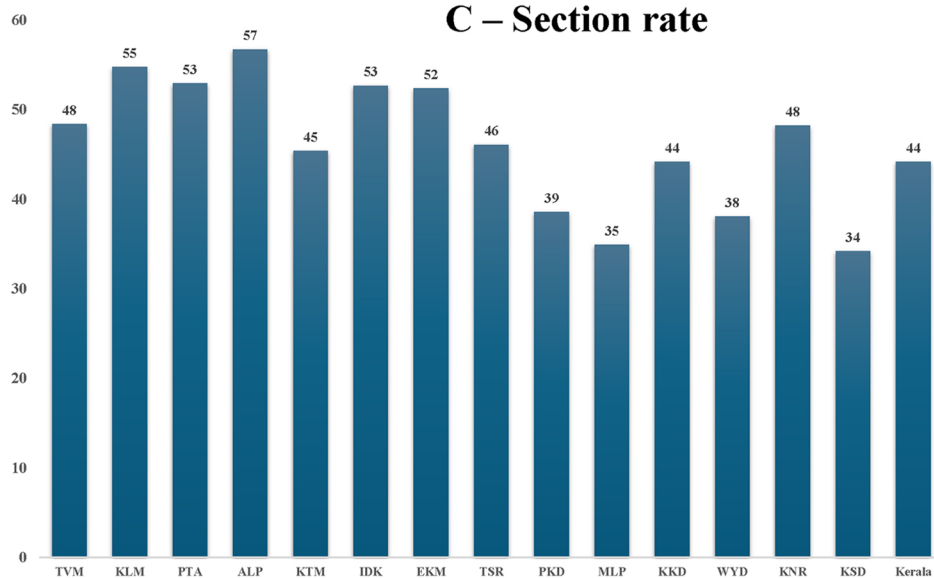
Proportion of Antenatal Registered in First Trimester



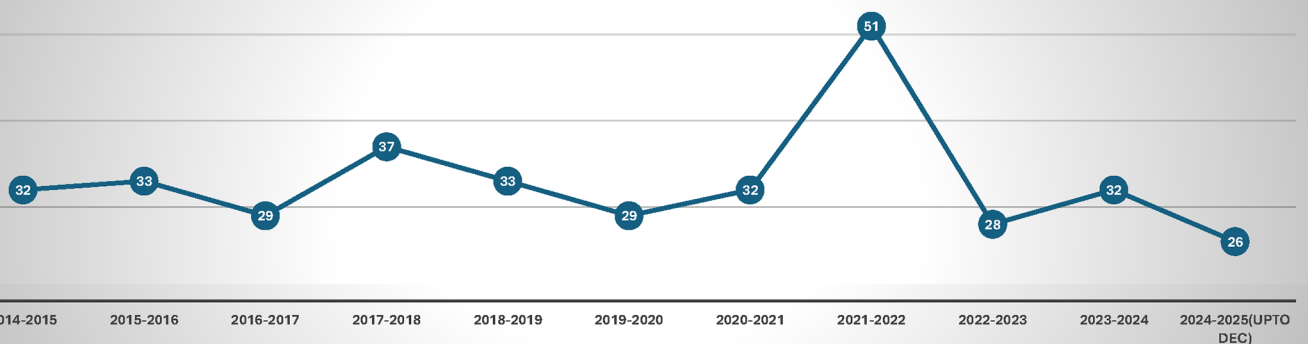
Proportion of High – Risk Pregnancy identified



C – Section rate

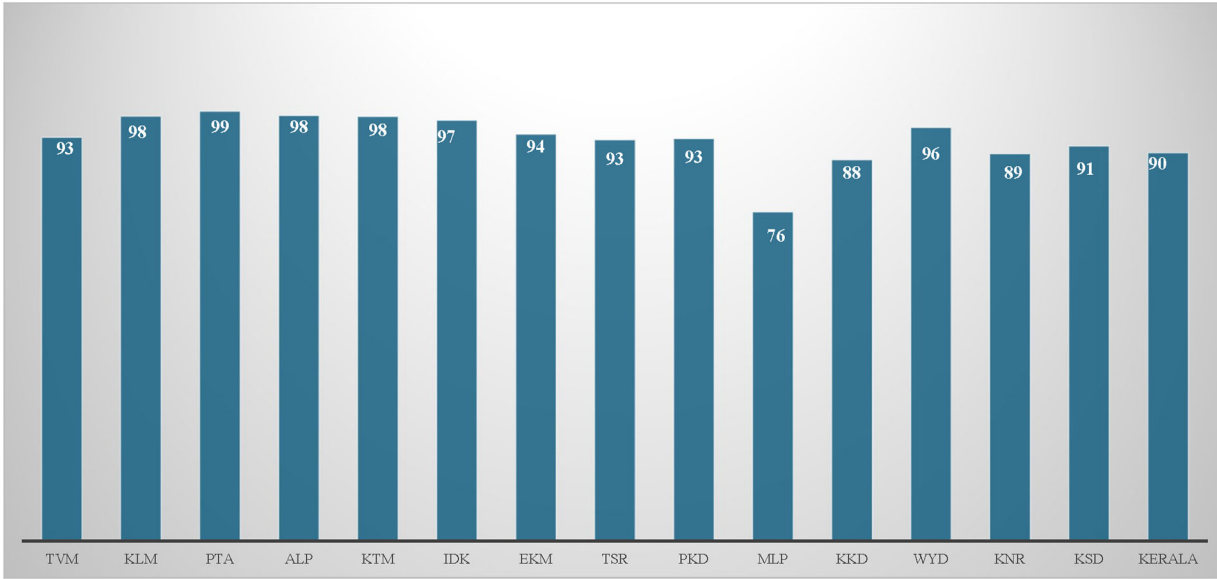


Trends in Maternal Mortality Rate



Immunization(April 2024-December 2024)

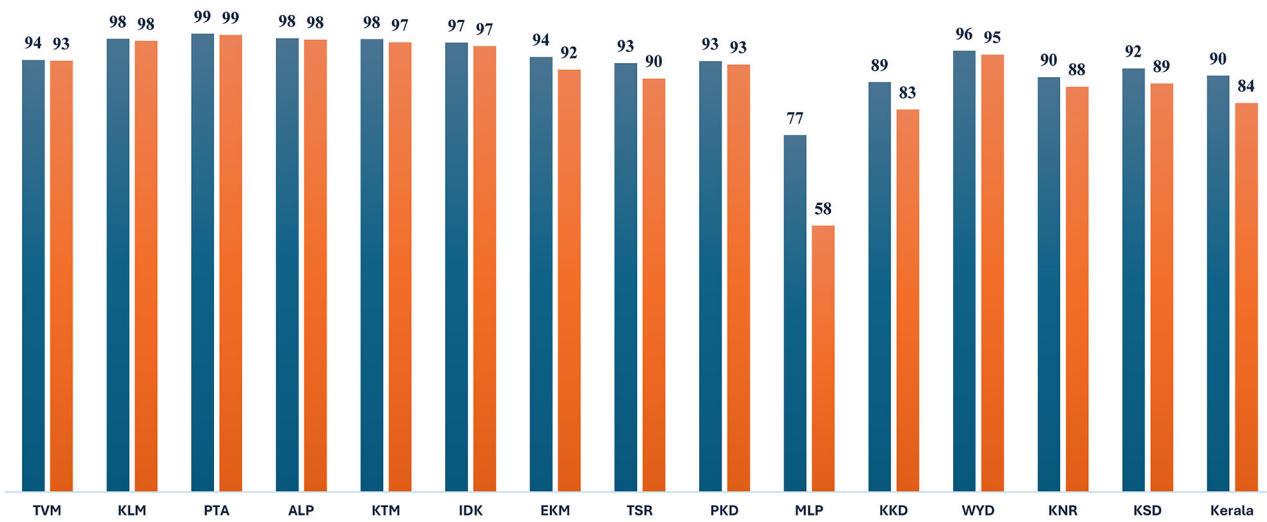
Full Immunisation Coverage



90 %

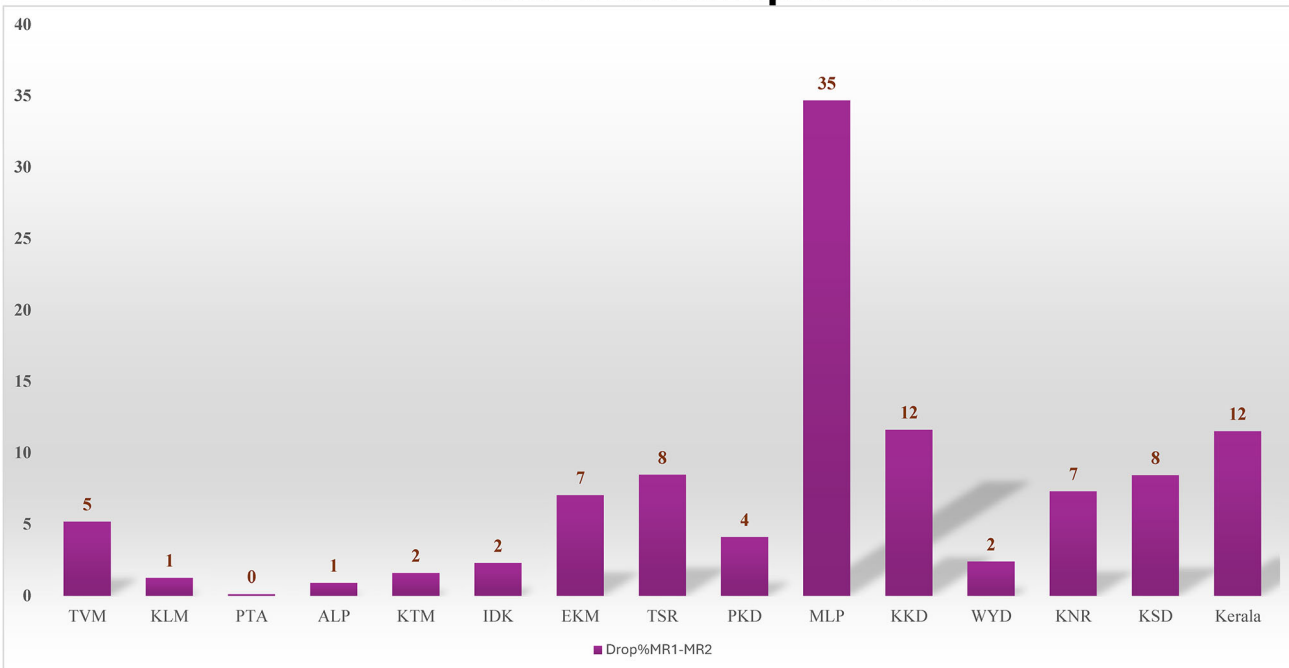
MR Vaccination Coverage

■ MR 1 Coverage ■ MR 2 Coverage



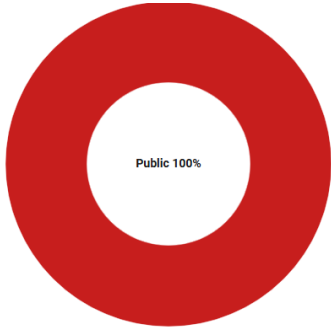
MR 1- 90 %
MR 2- 84 %

MR1-MR2 Dropout Rate

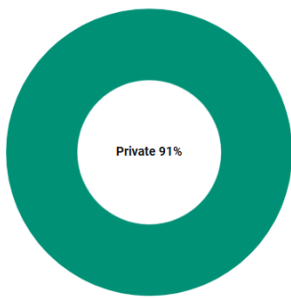


12%

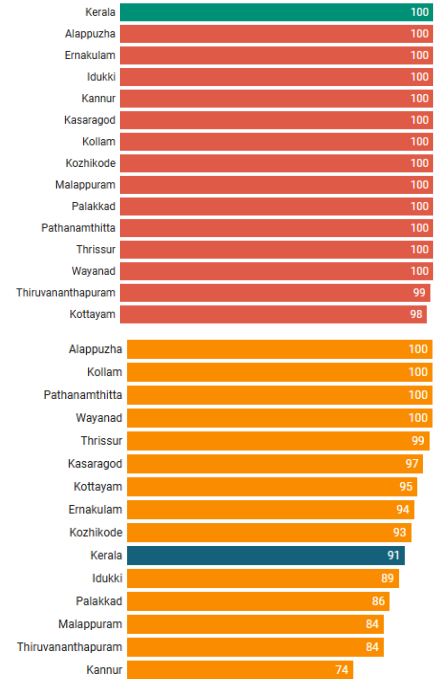
Reporting Status of Monthly Service Delivery



During the month December 2024, around 100% of the public institutions in the State reported the monthly service delivery data. Almost all districts completed 100 % of monthly service delivery data. Among the districts kottayam (98%) & Trivandrum(99%) reported the lowest.



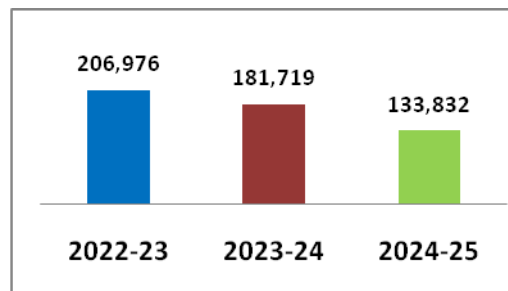
During the month December 2024, around 91% of the private institutions in the State reported the monthly service delivery data. Alappuzha, Pathanamthitta, Kollam & wayanad district completed 100% of monthly service delivery data. Among the districts Kannur (74%), Trivandrum (84%), and Malappuram (84%) & Idukki (89%) reported lowest.



Monthly Data Reporting Status in RCH

Eligible Couples

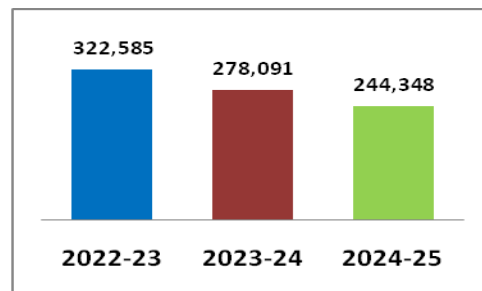
Number of Eligible Couples Registered in RCH Portal During April-December



Sharpe decline is seen in the number of EC registered in this period for the three consecutive years

Pregnant Women

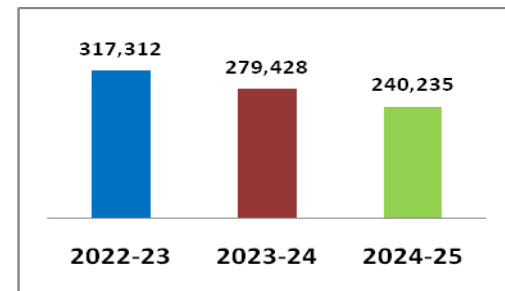
Number of Pregnant Women (PW) Registered in RCH Portal During April-December



Number of PW registered in RCH portal showed a sharpe dip from 2023 to 2024

Child Birth

Number of Child Birth Registered in RCH Portal During April-December



Child registration shows a slight decrease in 2023 when compared to 2022 and a sharpe decline in 2024

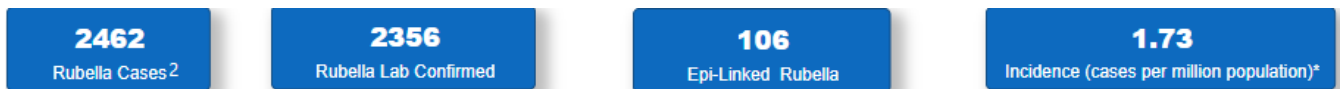
MR Elimination update – December 2024

INDIA

Measles



Rubella

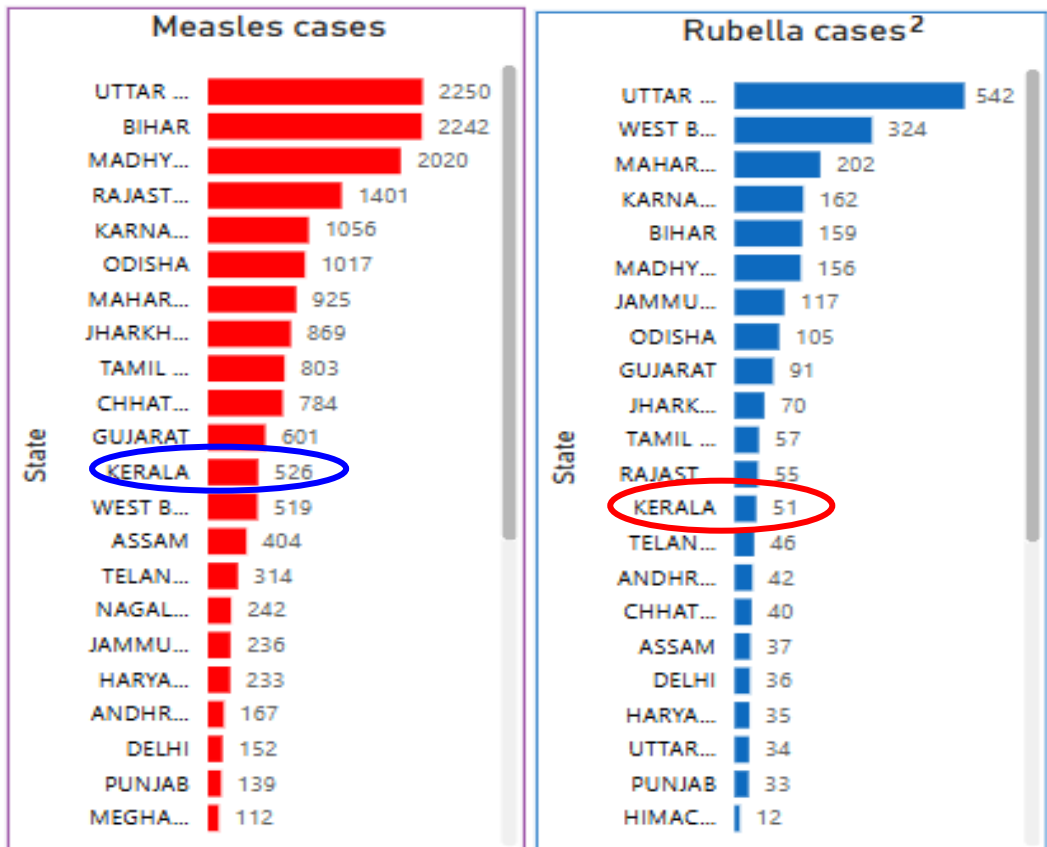
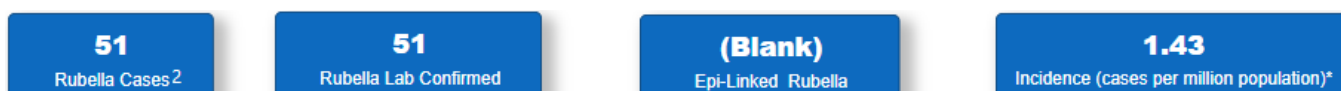


KERALA

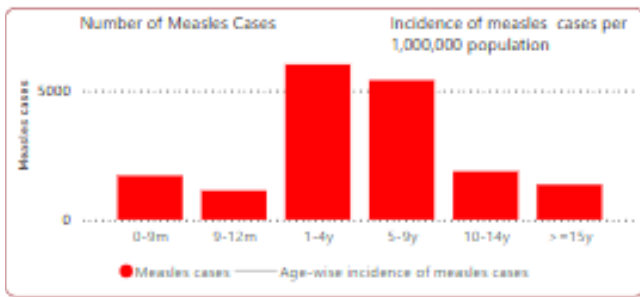
Measles



Rubella



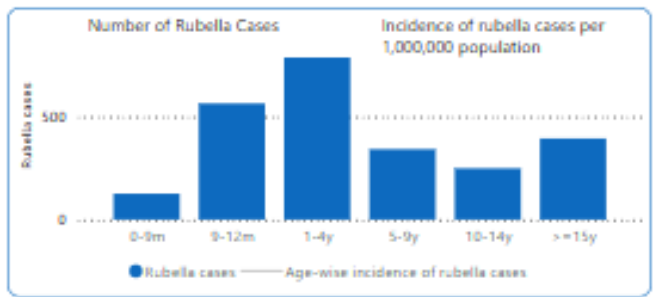
Age Distribution Measles Cases¹



Total Cases - 17456

¹Measles cases include lab-confirmed, epi-linked, and clinically compatible cases.

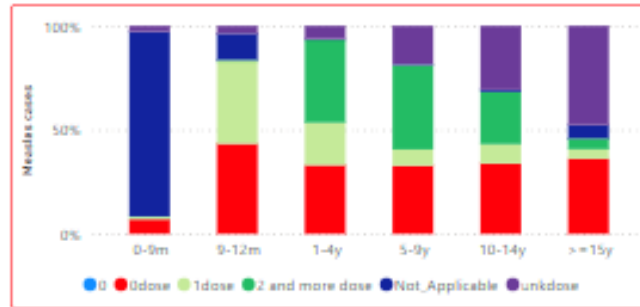
Age Distribution Rubella Cases²



Total Cases - 2462

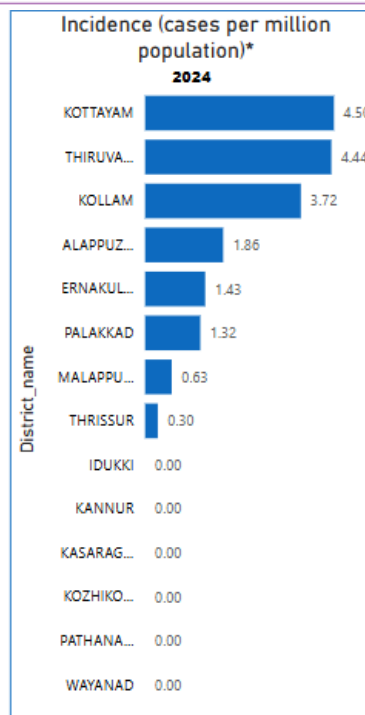
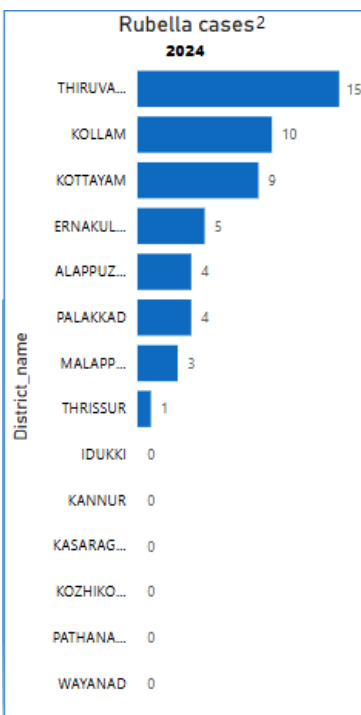
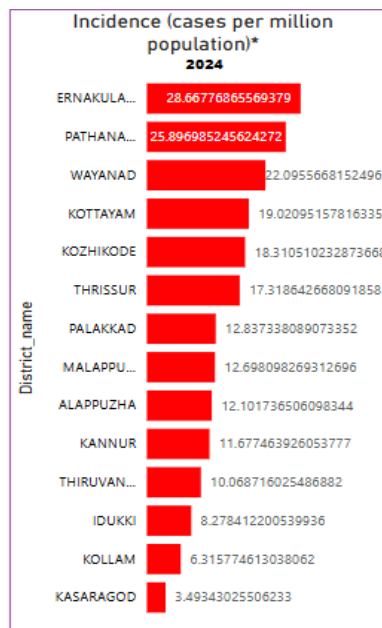
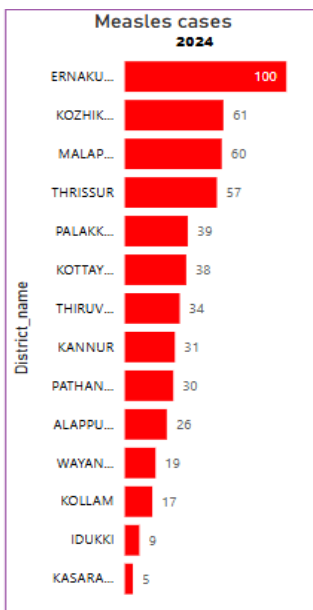
²Rubella cases include lab-confirmed and epi-linked cases.

MCV Vaccination Status by Age-group, Measles Cases¹



Total Cases - 17456

KERALA



MR Surveillance indicator – NMNR rate (Non Measles Non Rubella rate) & Incidence

District	NMNR				Incidence 2024	
	2021	2022	2023	2024 (Wk 52)	Measles	Rubella
Tvpm	0.65	4.45	6.55	7.17	10.03	4.42
Kollam	0.52	4.25	7.21	8.18	6.29	3.7
Pathanamthitta	0.86	2.42	7.21	8.12	25.92	0
Alappuzha	0.56	4.15	3.22	3.25	12.06	1.86
Kottayam	0.3	2.76	4.46	5.59	18.96	4.49
Idukki	0.37	2.21	3.7	5.52	8.27	0
Ernakulam	0.26	2.33	6.89	5.26	28.44	1.42
Thrissur	0.18	2.77	5	4.89	17.2	0.65
Palakkad	0.1	2.11	4.88	3.88	12.72	1.3
Malappuram	.	8.3	8.38	1.88	12.51	0.63
Wayanad	.	2.57	9.75	7.05	21.94	0
Kozhikode	.	1.41	5.62	2.74	18.14	0
Kannur	0.04	3.06	4.78	1.87	11.6	0
Kasaragod	0.07	1.75	2.08	1.94	3.46	0
State Total	0.26	3.59	5.88	4.47	14.8	1.46

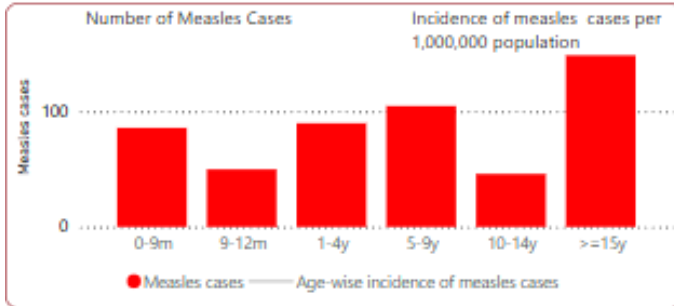
NMNR rate	≥ 2	1 to 2	<1	
Incidence	0	<2	2 to 5	>5

MR Surveillance indicator – MR sample rate

District	Serum	Virology	Serum	Virology	Serum	Virology	Serum	Virology	Sample reaches lab <5days
	2021		2022		2023		2024 (Wk 52)		
Tvpm	93	82	100	89	98	80	99	83	88
Kollam	100	27	99	83	99.8	91	99	93	94
Pathanamthitta	100	55	100	84	98	90	99	79	79
Alappuzha	100	46	100	77	98	86	99	83	79
Kottayam	100	33	100	86	99	91	99	88	63
Idukki	100	50	100	79	99	95	99	94	60
Ernakulam	83	50	98	81	99	81	99	79	61
Thrissur	67	17	90	67	96	73	98	83	63
Palakkad	100	40	94	44	91	79	93	82	81
Malappuram	50	50	88	63	86	63	88	43	60
Wayanad	0	0	83	79	91	85	90	77	77
Kozhikode	0	0	100	82	97	55	97	57	57
Kannur	100	100	95	76	92	79	91	78	88
Kasaragod	100	0	93	78	94	91	99	88	89
State Total	92	50	93	71	93	73	97	79	74

Serum collection	≥ 80%	70-80%	<70%
Virology sample	≥ 80%	70-80%	<70%
Sample reaches Lab within 5 days	≥ 80%	70-80%	<70%

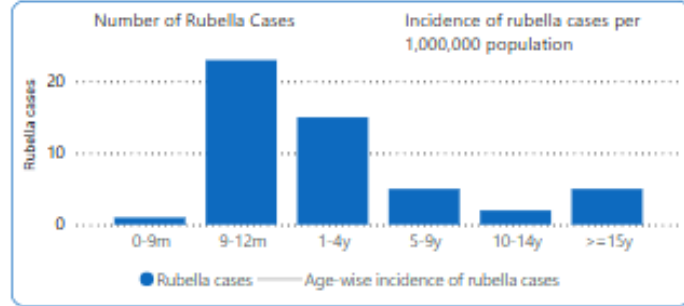
Age Distribution Measles Cases¹



Total Cases - 526

¹Measles cases include lab-confirmed, epi-linked, and clinically compatible cases.

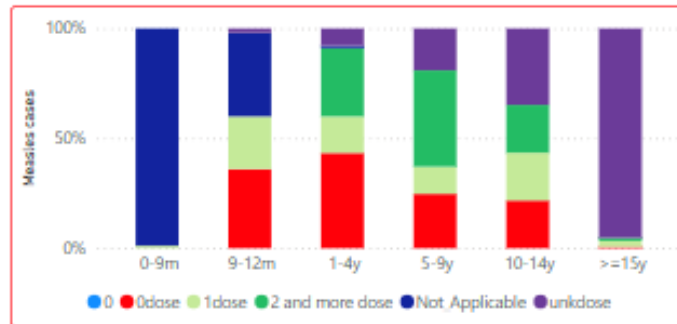
Age Distribution Rubella Cases²



Total Cases - 51

²Rubella cases include lab-confirmed and epi-linked cases.

MCV Vaccination Status by Age-group, Measles Cases¹

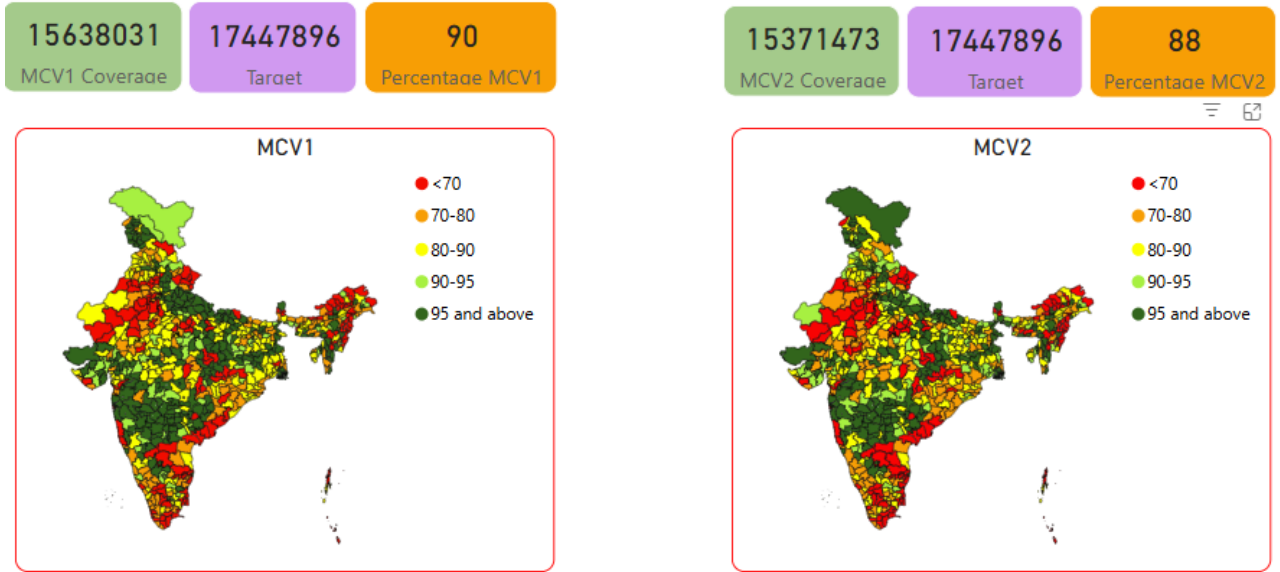


Total Cases - 526

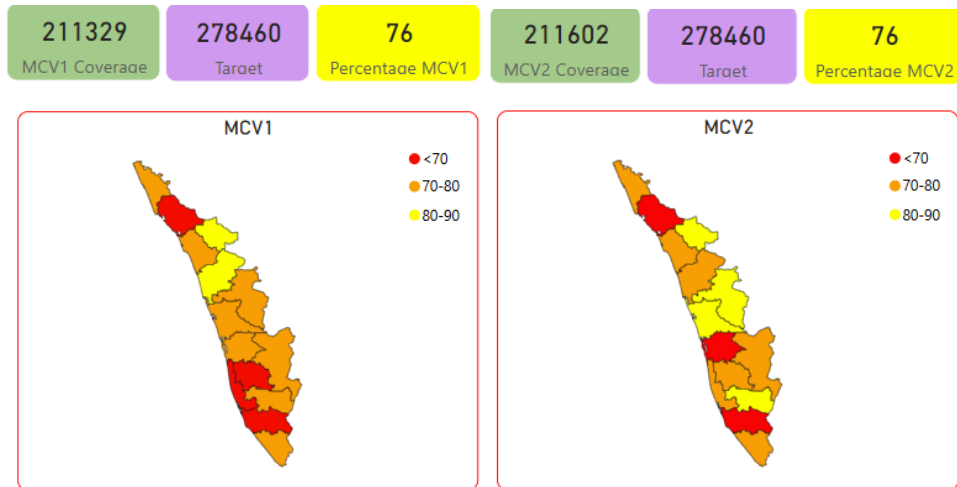
¹Measles cases include lab-confirmed, epi-linked, and clinically compatible cases.

HMIS coverage of MR1-MR2

INDIA



KERALA



District	MCV1 coverage	MCV2 coverage	Target	Percentage mcv1	Percentage mcv2
ALAPPUZHA	10103	11531	15030	67	77
ERNAKULAM	17685	16435	23897	74	69
IDUKKI	5830	5911	8326	70	71
KANNUR	16202	15755	23459	69	67
KASARAGOD	10387	10221	13098	79	78
KOLLAM	13896	13889	20054	69	69
KOTTAYAM	9177	9807	13341	69	74
KOZHIKODE	19648	19845	27027	73	73
MALAPPURAM	39600	36258	46452	85	78
PALAKKAD	19240	20048	24294	79	83
PATHANAMTHITTA	5465	6405	7615	72	84
THIRUVANANTHAPURAM	19526	19418	24455	80	79
THRISSUR	18599	19972	23998	78	83
WAYANAD	5971	6107	7415	81	82
	211329	211602	278460	76	76

Fact Sheet – RBSK & Child Health – December 2024

Program Goals and Objective:

Reduction of under five Mortality and Infant Mortality as per the State Goals set under SDG-2030. Improve quality of survival through service process high standardized care path way.

Program achievements:

Shalabham Screening status

Dec-24	Total Live birth	VBD Screened	VBD positive	PO Screened	PO failed	PE Screened	With PE Finding (other than jaundice)	OAE screened	Referral	MB Screened	IEM Identified
Trivandrum	1029	1012	177	891	2	977	11	950	34	998	7
Kollam	444	443	38	443	2	443	2	443	6	443	1
Pathanamthitta	168	168	7	167	4	167	1	167	1	167	0
Alappuzha	267	267	17	257	2	267	0	267	7	267	1
Kottayam	444	444	30	440	1	440	12	440	18	440	1
Idukki	205	206	31	205	0	205	13	192	11	203	2
Ernakulam	455	442	10	449	1	449	38	315	8	479	0
Thrissur	513	513	20	513	3	513	4	513	31	513	1
Palakkad	430	430	24	430	3	430	8	435	5	437	3
Malappuram	727	734	54	730	1	731	2	755	26	755	1
Kozhikkode	798	798	36	798	2	798	9	798	36	798	4
Wayanad	251	248	18	248	2	248	10	248	13	248	0
Kannur	373	365	8	367	2	364	6	376	7	352	0
Kasargod	205	201	6	199	1	199	2	102	14	196	0
TOTAL	6309	6271	476	6137	26	6231	118	6001	217	6296	21

Hridyam Status

Total Cases	Registered	Surgery Done	
	Dec-24	39	Dec-24
2248	2024	542	2024
4783	2023	1428	2023
4574	2022	1406	2022
3163	2021	1387	2021
2181	2020	884	2020
3051	2019	942	2019
2140	2018	625	2018

RBSK Screening Status

Dec-24	Dec-24		Total
	0 to 6 years	6 to 18 years	
Trivandrum	15982	17446	33428
Kollam	14945	16050	30995
Pathanamthitta	4934	7758	12692
Alappuzha	9460	13110	22570
Kottayam	8918	10972	19890
Idukki	6552	11216	17768
Ernakulam	17101	17027	34128
Thrissur	16212	17789	34001
Palakkad	16574	24897	41471
Malappuram	26664	20500	47164
Kozhikkode	21780	17103	38883
Wayanad	6014	5670	11684
Kannur	13888	9435	23323
Kasargod	5979	7829	13808
TOTAL	185003	196802	381805

Hemophilia and Haemoglobinopathy patients registered in Ashadhara

Districts	No. of Patients	Haemophilia	Thalassemia	Sickle Cell Anaemia
Trivandrum	200	192	7	1
Kollam	137	128	6	3
Pathanamthitta	45	42	3	0
Alappuzha	145	139	6	0
Kottayam	99	94	5	0
Idukki	66	56	5	5
Ernakulam	286	237	45	4
Thrissur	317	295	20	2
Palakkad	513	193	31	289
Malappuram	375	308	24	43
Kozhikkode	243	193	48	2
Wayanad	758	50	16	692
Kannur	232	185	47	0
Kasaragod	107	73	33	1
Total	3527	2185	300	1042

Inference:-

- * 9,43,647 children are screened under Comprehensive Newborn screening program since June 2018 and 6271 babies were screened in December 2024 – RBSK
- * 381805 children were screened as part of RBSK child health screening activity by designated RBSK nurses across the state.
- * SRS (Oct 2021) reported Kerala IMR as 6.

Plan for this quarter:-

- * Implementation of ROP approved RBSK, Child Health and Blood cell activities, with special focus to procurement and Training, Printing and distribution of Sickle cell ID Cards, SMA and Hemophilia conclave, Implementation of School health programme, Rare disease workshop
- * Strengthen the field level RBSK activities, Child health Programme, Ashadhara training, Prathiksha portal Launch, New born week & MBFHI certification, SAANS Programme, HBCC/CNBS SOP release, RBSK, DEIC review.



IDSP Factsheet December 2024

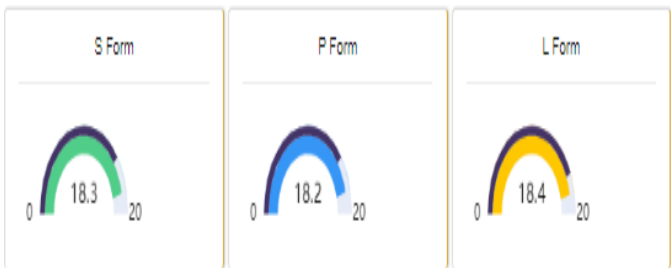
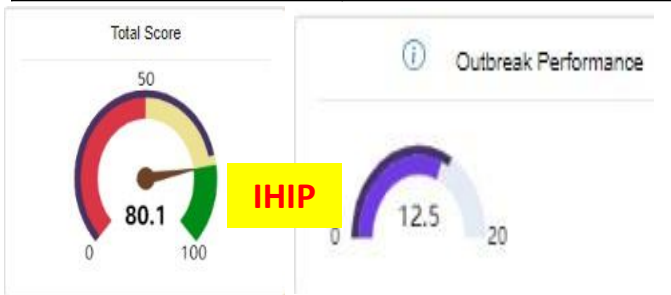
31/12/2024



IHIP- SPL form status - December

District	L Form Score	P Form Score	S Form Score
ALP	97.62	99.09	99.26
EKM	100	100	99.02
IDK	100	100	99.69
KNR	97.8	100	100
KSD	100	100	100
KLM	100	100	100
KTM	97.5	98.86	100
KKD	99.07	98.56	99.56
MPM	96.67	100	97.97
PKD	99.03	97.69	99.24
PTA	100	100	100
TVM	100	100	100
TSR	97.3	99.28	100
WYD	100	100	100

Entomological survey during the Month of December	No of Survey Done
Dengue outbreaks investigated (EKM)	1



CHALLENGES
 CD outbreaks are on a rise – Surveillance & Control activities to be strengthened –
 Medicines/Insecticides/Equipments stock to be ensured

Total Outbreaks: 40 (Week 49-52)

Final Health Condition	Total No: OB	District	Total No: OB	No of OB Lab Confirmed	Name of Lab	
Mumps	10	ALP	1	1	NIV ALP	
Mumps		EKM		1	0	
Mumps		EKM	2	1	0	
Mumps		KTM	1	1	0	
Mumps		MPM	1	1	0	
Mumps		PKD	5		1	0
Mumps		PKD			1	0
Mumps		PKD			1	0
Mumps		PKD			1	0
Mumps		PKD			1	0
ADD		3	EKM	3	1	RPHL EKM
ADD			EKM		1	RPHL EKM
ADD	EKM		1		RPHL EKM	
Hepatitis A	7	EKM	2	1	RPHL EKM	
Hepatitis A		EKM		1	RPHL EKM	
Hepatitis A		KNR	1	1	KNR PHL	
Hepatitis A		KSD	1	1	DPHL KSD	
Hepatitis A		KTM	1	1	MCH KTM	
Hepatitis A		PKD	1	1	IPHL PKD	
Hepatitis A		TSR	1	1	DMO lab	
Dengue	1	EKM	1	1	RPHL EKM	
Mpox	2	KNR	1	1	MCH KKD	
Mpox		WYD	1	1	VRDL KKD, NIV	
Acute Gastroenteritis	5	KSD	1	1	0	
Acute Gastroenter		EKM	1	1	RPHL EKM, MCH EKM	
Acute Gastroenter		TVM	1	1	KWA Attingal	
Acute Gastroenter		PKD	1	1	0	
Acute Gastroenter		WYD	1	1	Hind lab	
Jaundice of < 4 weeks	4	MPM		1	MCH MPM	
Jaundice of < 4 weeks		MPM	2	1	MCH MPM	
Jaundice of < 4 weeks		PKD		1	0	
Jaundice of < 4 weeks		PKD	2	1	IPHL PKD	
Scrub Typhus	1	WYD	1	1	WYD PHL	
Chickenpox	1	PKD	1	1	0	
Others	6	EKM	1	1	NIV ALP	
Others		PKD	1	1	SPHCL TVM	
Others		KNR	4		1	KWA
Others		KNR			1	KNR PHL
Others		KNR			1	KWA
Others		KNR			1	KWA
Total	40		40	40		

ORT FactSheet December2024

Districts	Diseases																			
	ADD				Dysentery				Typhoid				Shigella				Hep.A			
	S C	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	C D
TVM			3464					0		2					1		0		13	1
KLM			1444				5	18		0							11		11	
PTA			816					5		0							1		10	
IDK			671					18		2							3		7	
KTM			1137					2		1							34		24	
ALP			1589					7		0							15		6	
EKM			3555					14	1	6					1		78		154	3
TSR			3446					7		0							15		25	1
PKD			3442				1	15		1			1		1		61		38	
MPM			5119				2	85		4							842		230	1
KKD			2740					10		3			3		2		365		210	1
WYD			1893				1	12		0							67		0	
KNR			3192					8		0							259		54	1
KSD			1754					6		0							12		39	
Total			34262				9	207	1	19			4		5		1763		821	8

SC*-Suspected Cases.SD*-Suspected Death.CC*-Confirmed Cases.CD*-Confirmed Death

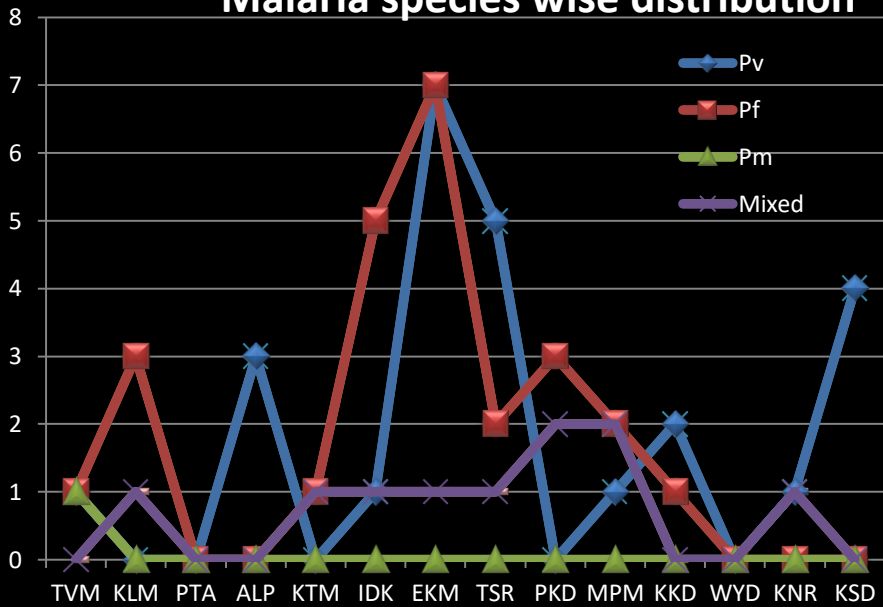
HEPATITIS E-3(PKD,MLPM,KSD) NOROVIRUS-2(EKM)

Outbreaks

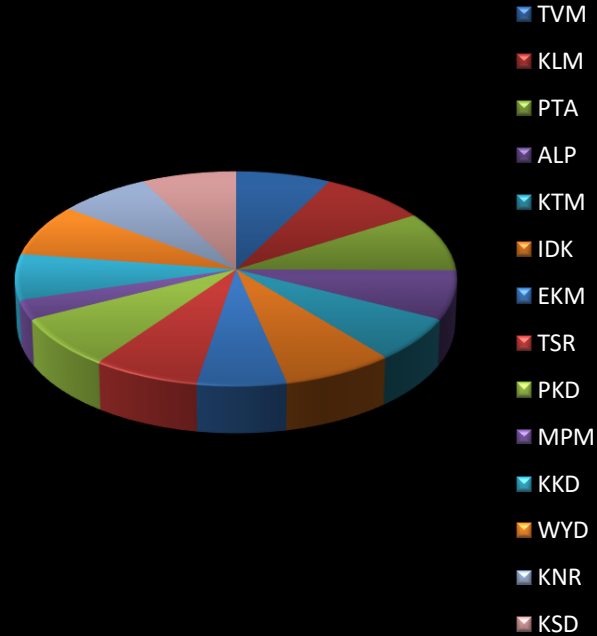
Name of Diseases	Dist.	No.of Out Breaks	Activities
AGE	ERNAKULAM	1	A total of 105 NCC cadets from KMM College of Arts and Science, situated in Ward No. 38 of Thrikkakara Municipality, have been impacted by an outbreak linked to the training program of the 21 Kerala Battalion. All affected individuals have recovered, and control measures and surveillance have been effectively implemented
	WAYANAD	1	20 People affected from a biriyani challenge event organized by Munderi mahallu committee.all are recoverd,control activities done as per the directions fromDDRT
	Kannur		<p>1. 191 Cases were reported after a Temple festival (Cheruthazham Kokkad, Sree MuchilottBhagavathi Temple), ward 15 of Cheruthazham grama panchayath,Kannur dist.Active case search done.Epidemiological findings - The Pachadi served might be a source of infection.</p> <p>2.145 cases were reported after a temple festival.</p> <p>3.Ward 9 Vellora Eramkuttur GP,Kannur 59 people affected following a wedding reception.</p> <p>4.200 persons affected in connection with deviyottukavu temple festival,ward 2 of kankol,Alapadamaba panchayath.</p> <p>5.21 students of nest college, Karivelloor,peralam panchayath were affected from NSS Camp at Valiyachal LPS Alapadamaba panchayath</p>
ADD	EKM	2	<p>1.Totally 77 symptomatic cases with the symptoms of fever, nausea,loose stools, abdominal cramps and vomiting. Identified from the inmates of of Olive courtyard apartments, Kakknad,ward 16 of Thrikkakara Municipality.27 water samples were sent water found to be positive for E coli bacteria</p> <p>2.32 Persons including 21 children were affected at AW NO 48,Ponnuruni Division of Cochin corporation.</p>
HEP A	KTM	1	12Hep A Cases reported from ward 1 Vakathanam,Karukachal Block kottayam.Control activities done.
	EKM	2	A Major out break of 89 cases reported from palachuvad X,XII,XIII Ward at Kalamassery municipaity.58 cases reported from different wards of thrikkakkara municipality.Now the situation is under control.
	THRISSUR	1	20 persons affected from kanimangalam,Koorkkanchery,Thrissur corporation.containment activities are done properly as per the directions fromDRRT.
	PALAKKAD	1	6 Casas reported from pathinarampatta,KoppamGrama Panchayath.contorll activities done.
	KANNUR	1	18 cases of Hep A Reported from wafa college Kuttiyattoor,mile block. No new cases reported.
	KASARAGOD	1	25 People were reported from cheemeni,kayyoor.

NVBDCP FACT SHEET DECEMBER 2024

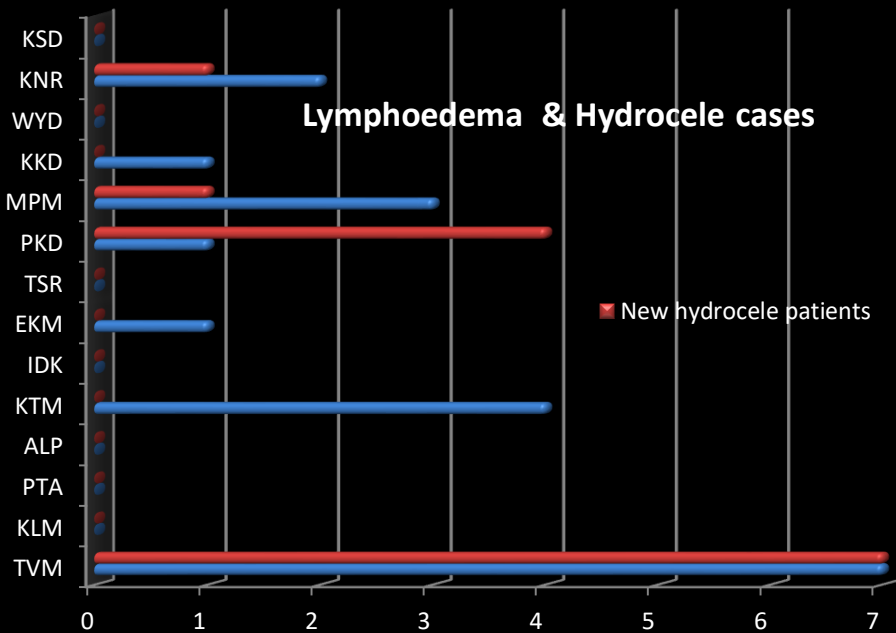
Malaria species wise distribution



Malaria Surveillance December Achievement %



Lymphoedema & Hydrocele cases



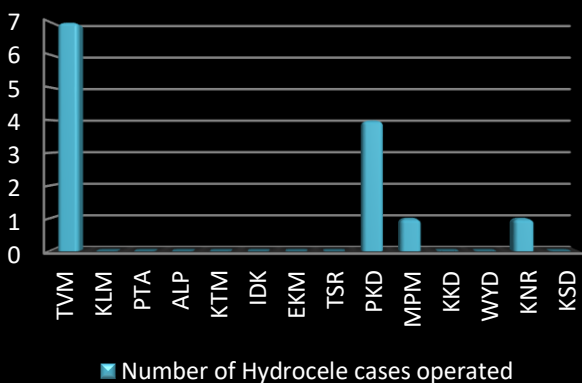
MALARIA INDIGENOUS CASE DECEMBER

NAME	AGE	DIST	SPECIES
ALTHAF	20/M	PKD	Pf

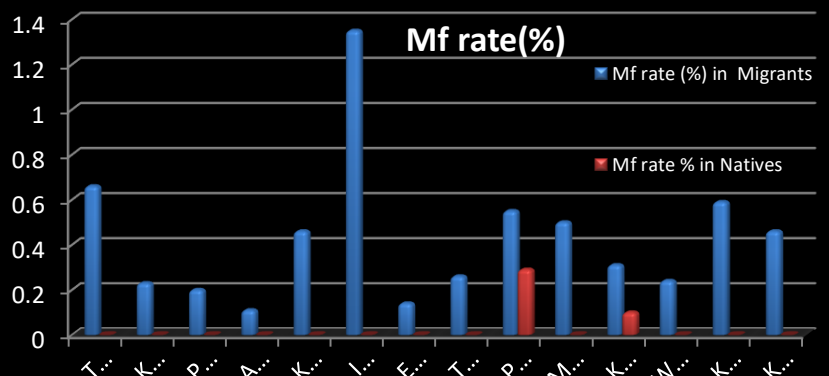
MALARIA INDUCED CASE DECEMBER

NAME	AGE	DIST	SPECIES
SOMAN	43/M	MPM	Pv+Pf

Number of Hydrocele cases operated



Mf rate(%)





NTEPKERALA

FACT SHEET

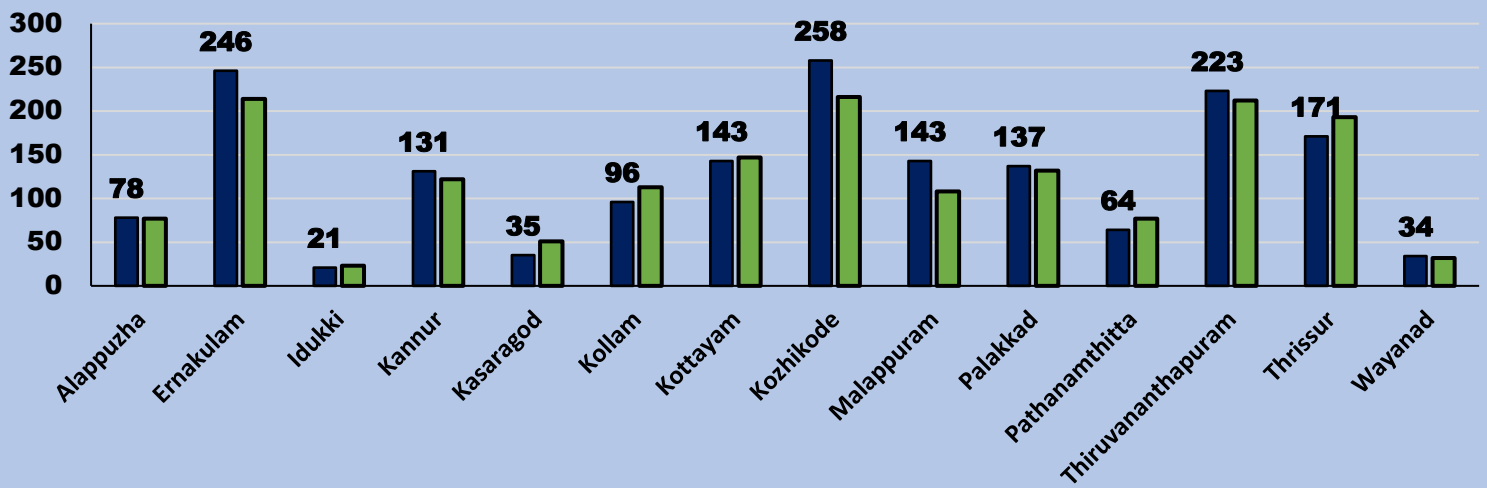
December 2024



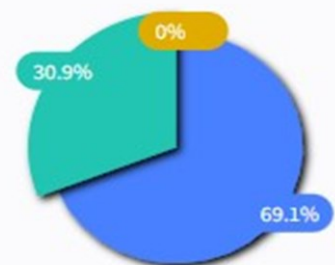
District	Diagnosed TB Cases (November 2024) #	TB Cases 2024 (Cumulative)#	TB Death 2024 Cumulative (n)*	Total TB cases On treatment (n)*
Alappuzha	77	779	112	652
Ernakulam	214	2510	221	1728
Idukki	23	257	32	244
Kannur	122	1296	134	854
Kasaragod	51	484	65	438
Kollam	113	1215	127	907
Kottayam	147	1620	134	891
Kozhikode	216	2514	215	1314
Malappuram	108	1419	178	1056
Palakkad	132	1416	218	1106
Pathanamthitta	77	714	67	507
Thiruvananthapuram	212	2425	218	1166
Thrissur	193	2085	201	1106
Wayanad	32	387	45	241
Kerala	1717	19121	1967	12210

#Up to 30th November *Ni-kshay portal data as on 7th January 2025

Tuberculosis (TB) cases Notified in Ni-kshay – November



Age – Sex distribution – Nov 2024



N = 1,717

MALE 1,186 FEMALE 531 TRANS 0

National Leprosy Eradication Programme – Fact Sheet –DECEMBER– 2024-25

Leprosy Cases -December- 2024

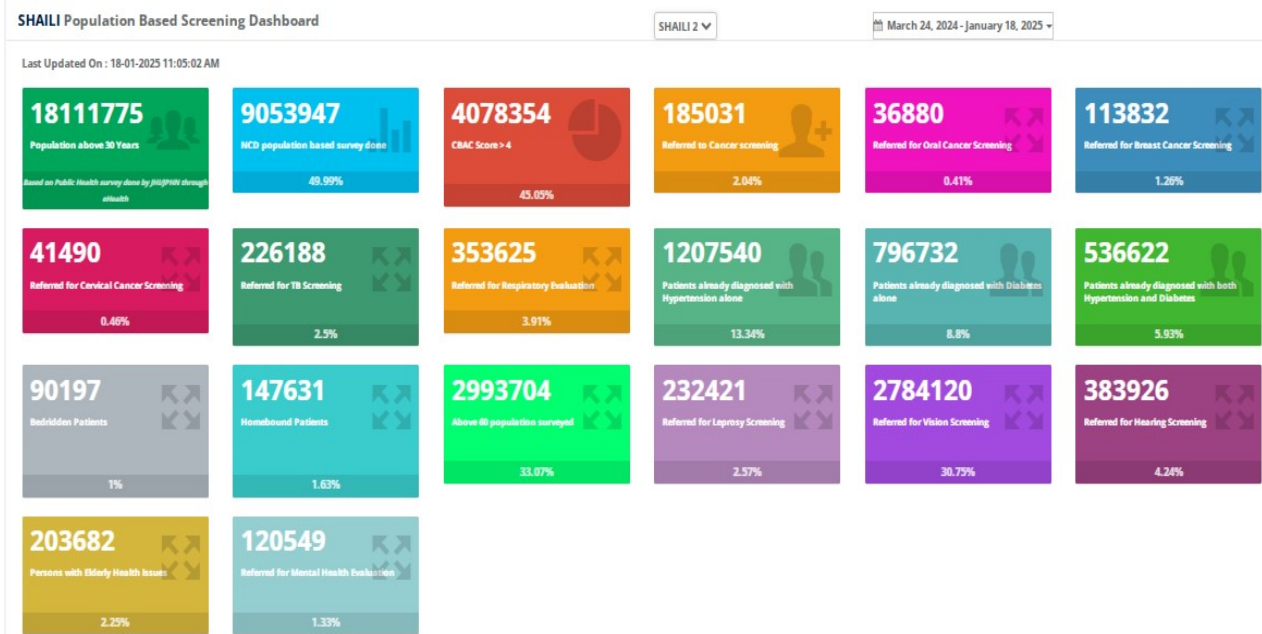
Cases detected from April 2024	PB		MB		TOTAL	
	DEC	TOTAL	DEC	TOTAL	DEC	TOTAL
No: of New Cases Detected	5	40	21	221	26	261
No: of Deformity Gr.II Cases	0	0	2	10	2	10
No: of Child Cases	1	6	0	13	1	19
No. of Female Cases	2	18	8	54	10	72
No. of SC Cases	0	3	1	14	1	17
No. of ST Cases	0	10	1	11	1	21
Cases on Treatment	30		456		486	
Prevalence Rate	0.11					

CASES UNDER TREATMENT AS ON DECEMBER 2024-DISTRICT WISE

District	PB	MB	TOTAL
TVM	2	66	68
KLM	1	5	6
PTA	0	10	10
ALP	3	13	16
KTM	1	18	19
IDK	0	6	6
EKM	2	23	25
TSR	1	33	34
PLKD	11	70	81
MLP	1	40	41
KKD	1	87	88
WYND	1	8	9
KNR	2	58	60
KSGD	4	19	23
TOTAL	30	456	486

- LCDC Campaign to be conducted on January 30th to February 12th 2025. The campaign to be planned according to ASHA block . One ASHA and one male volunteer to cover the entire ASHA block area in 14 days. Micro plan according to one ASHA and one male volunteer for ASHA block area to be submitted for the same within 14 days
- Post Exposure Prophylaxis: Report of contact tracing and single dose Rifampicin to be reported monthly.
- Each district is directed to submit the list of District Hospital/General Hospital for holistic treatment for leprosy patients. Only 3 districts submitted the details yet.

Status of population-based survey- SHAILI 2



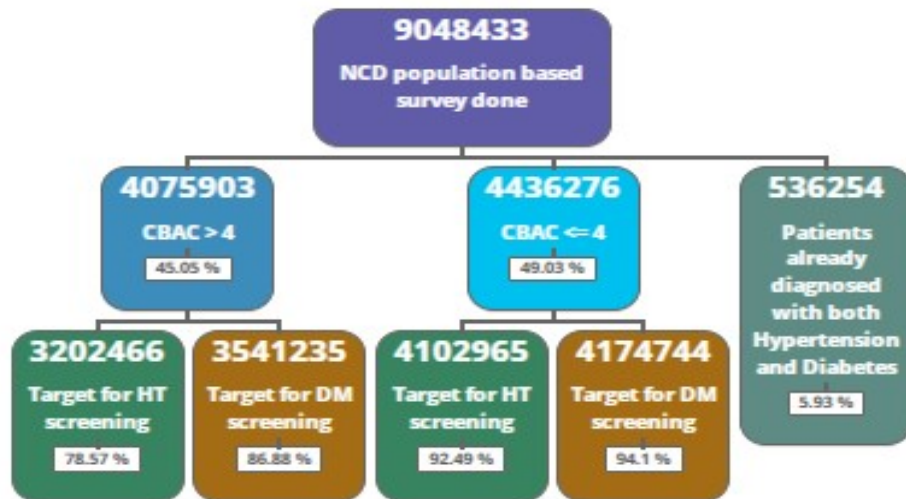
District wise Status of Survey

District	Target	Surveyed	% Surveyed
THIRUVANANTHAPURAM	1,690,788	864,268	51%
KOLLAM	1,526,643	862,336	56%
PATHANAMTHITTA	757,700	395,113	52%
ALAPPUZHA	1,105,908	631,457	57%
KOTTAYAM	1,084,895	319,663	29%
IDUKKI	597,878	293,005	49%
ERNAKULAM	1,330,915	566,208	43%
THRISSUR	1,646,150	866,568	53%
PALAKKAD	1,565,295	976,332	62%
MALAPPURAM	2,317,981	947,255	41%
KOZHIKODE	1,671,961	771,728	46%
WAYANAD	414,195	371,514	90%
KANNUR	1,348,555	752,271	56%
KASARAGOD	671,285	436,229	65%
Kerala	17,730,149	9,053,947	51%

Screening Status

Target Count

Data as on : 18-01-2025 06:33 AM



Screening Status

Screening Count (Based on Screening Date)

📅 January 1, 2024 - January 18, 2025 ▾

Data as on : 18-01-2025 06:33 AM



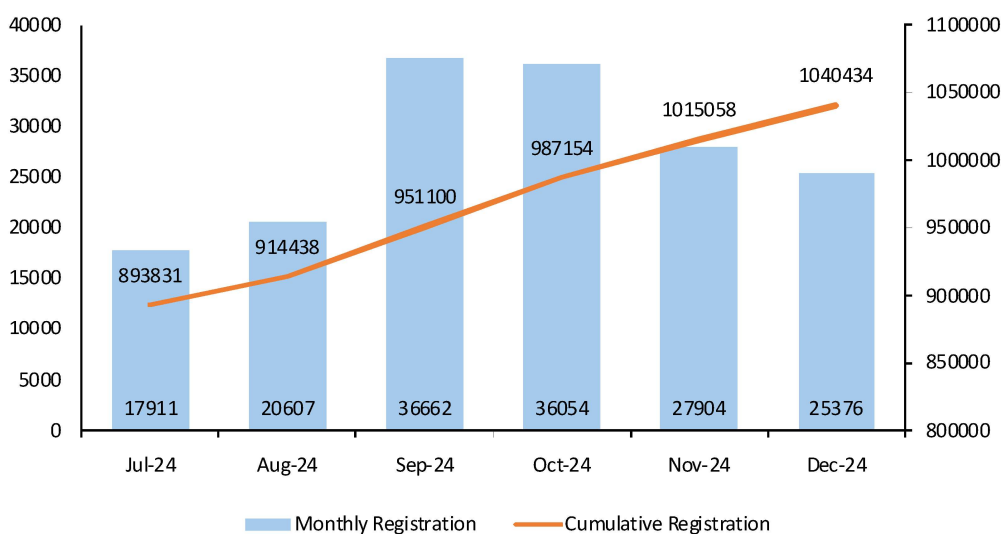
India Hypertension Management Initiative (IHCI)

The project aims to reduce premature cardiovascular deaths by strengthening hypertension management and control using evidence-based strategies.

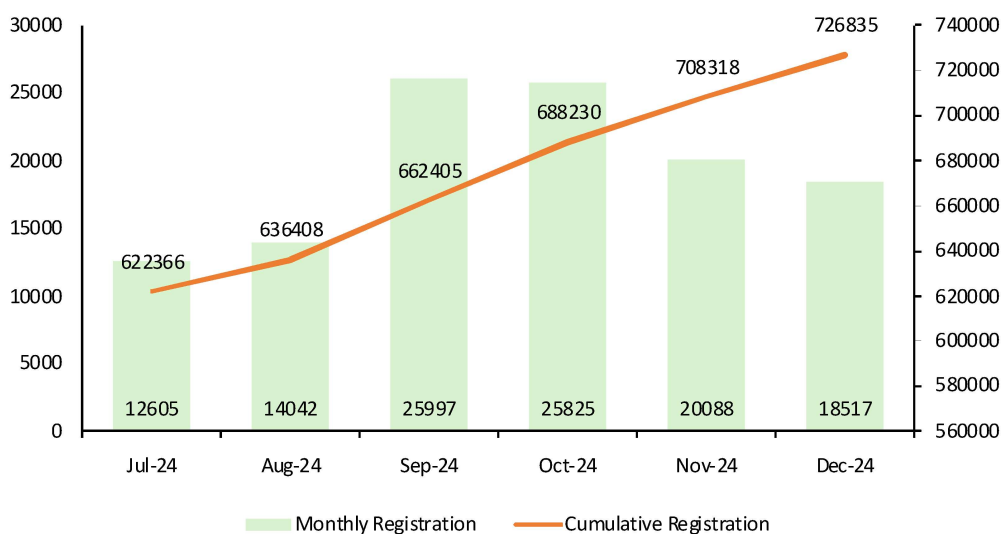
Current status:

Total registrations: **10,40,434** across **14** implementing districts (**18.9%** estimated adults with hypertension)

IHCI Registrations- Cumulative and monthly Hypertension registrations (HT, HD)



IHCI Registrations- Cumulative and monthly Diabetes registrations (HD, DM)



2024 Annual Treatment Outcomes

District	Total Registrations	Proportion of estimated hypertensives registered	Lost to Follow up (%) *	2024 annual treatment outcomes (patients under care)		
				BP control (%)	BP uncontrol (%)	Missed visits (%)
Phase I districts						
Trivandrum	2,11,514	37.4	25.3	38.1	35	26.9
Thrissur	1,80,329	38.0	32	50.5	22.8	26.7
Kannur	1,32,208	43.2	28.8	54.4	26.9	18.7
Wayanad	54,873	41.7	32.3	52.8	29.9	17.2
Phase II districts						
Kollam	66,974	21.2	11.6	46.4	26.2	27.4
Allepey	1,09,554	36.3	12.8	50.4	32.8	16.8
Ernakulam	89,238	14.4	18.4	39.7	37.5	22.7
Kozhikode	52,069	13.4	6.7	48.8	34.5	16.6
Kasargod	42,231	11.9	9.4	50.3	35.1	14.6
Pathanamthitta	17,284	5.9		28.9	32.1	39
Phase III districts						
Palakkad	32,284	5.8				
Malappuram	6,938	1.2				
Kottayam	52,161	12.2				
Idukki	1,763	0.9				

PMNDP Dialysis Services Report December 2024

Sl.No.	Name of Districts	Total No. of functional Dialysis centers	Total No. of functional Dialysis Machines	No. of Patients registered (During reporting month)	No. of Dialysis sessions held (During reporting month)	Cumulative No. of Patients registered (from Jan 2020)	Cumulative No. of Dialysis sessions held (from Jan 2020)
1	Trivandrum	10	97	102	4309	17711	166429
2	Kollam	8	110	73	6434	30768	316152
3	Pathanamthitta	5	45	36	2662	11579	129043
4	Alappuzha	6	72	95	3832	19296	165289
5	Kottayam	5	42	40	1551	4548	45895
6	Idukki	4	44	64	1260	3550	38586
7	Ernakulam	9	147	77	6085	26962	276617
8	Thrissur	11	103	159	4324	11082	135474
9	Palakkad	8	76	28	4222	15940	195607
10	Malappuram	10	122	34	6620	22776	292614
11	Kozhikkode	8	123	60	5979	16303	226693
12	Wayanad	5	44	11	2148	10846	110238
13	Kannur	11	126	43	6826	33655	363857
14	Kasargode	7	65	4	1766	8876	100240
Total No.	14	107	1216	826	58018	233892	2562734

Mental Health Programme

Fact Sheet December 2024

Monthly Clinic Details

No: of Clinics: 306

New Cases: 1642

Follow Up: 17,552

Follow up by Primary Care Doctors: 20,870

Total: 40,064

Psycho Education
given-2108

Counselling Given-
1033

IEC conducted-40

Trainings-53

SAMPOORNA MANASIKAAROGYAM

FHCs-646

New Cases detected-
34,328

Total cases- 52,320

TARGETED INTERVENTIONS

ASWASAM

Screened-7317

Positives-529

Pharmacotherapy-247

TELE MANAS

Calls in December- 875

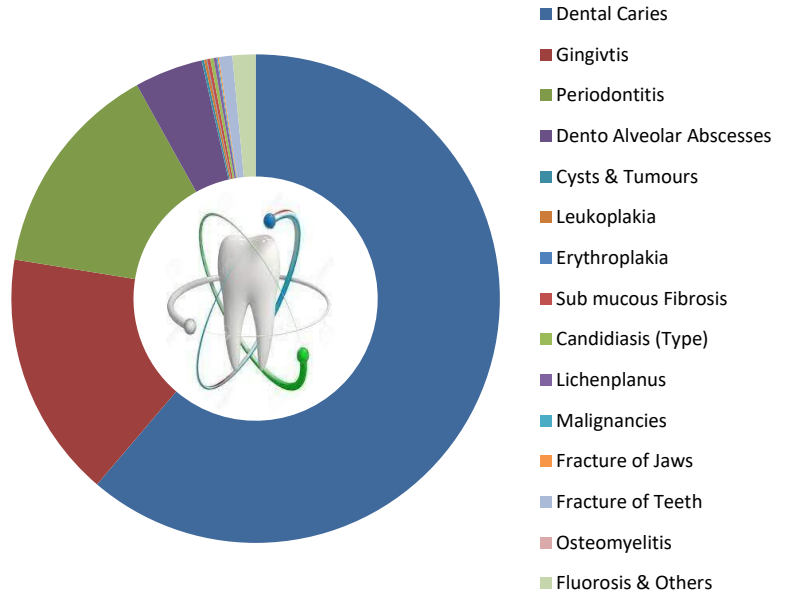
Counselling given-335

Referral- 40

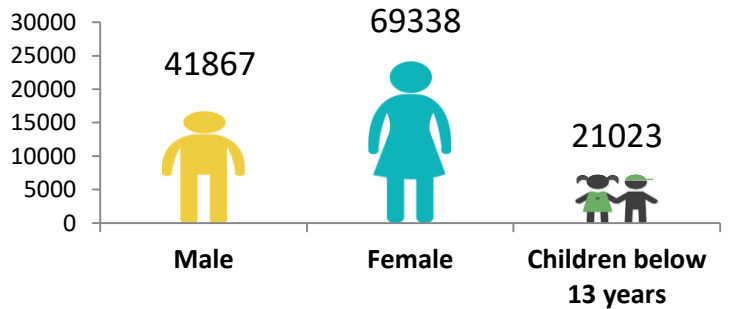
Fact Sheet of National Oral Health Programme (NOHP) DECEMBER 2024

COMMON DENTAL FINDINGS-

Dental Caries	72718
Gingivitis	22520
Periodontitis	15342
Dento Alveolar Abscesses	4432
Cysts & Tumours	193
Leukoplakia	134
Erythroplakia	18
Sub mucous Fibrosis	83
Candidiasis (Type)	199
Lichenplanus	158
Malignancies	41
Fracture of Jaws	70
Fracture of Teeth	1066
Osteomyelitis	20
Fluorosis & Others	1010
Denture Fibroma	1
Mucocele	0



132258 no. of patients treated during DEC 2024

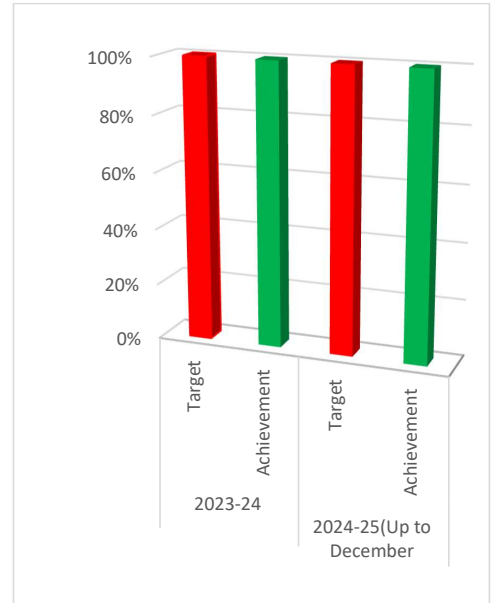


TREATMENT PROCEDURES (ORAL SURGERY)	17807
CONSERVATIVE PROCEDURES	21438
PERIODONTIC PROCEDURES	4017
PROSTHODONTIC PROCEDURES	592
ORTHODONTIC PROCEDURES	396
PAEDODONTIC PROCEDURES	13148
RADIOLOGY	7719
OUT REACH ACTIVITIES	27

National Programme for Control of Blindness and Visual Impairment-December 2024

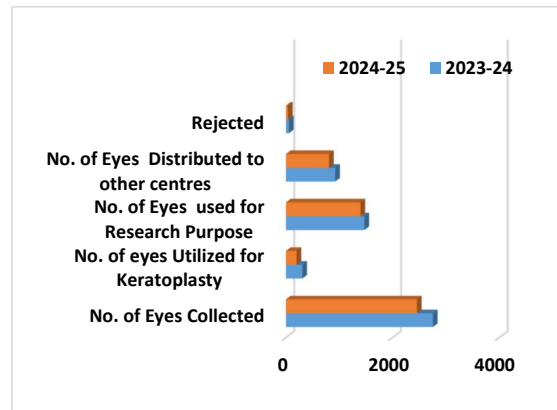
Cataract Surgery

Cataract Surgery-				
Year	2023-24		2024-25	
District	Target	Achievement	Target	Achievement
Thiruvananthapura	25000	26948	21625	23308
Kollam	18000	16772	15300	13382
Pathanamthitta	15000	15129	12750	12098
Alappuzha	12000	10668	10200	8152
Kottayam	18000	16803	15300	13224
Idukki	9000	3603	7650	4623
Ernakulam	28000	34379	23800	28326
Thrissur	20000	20245	17000	11769
Palakkad	19000	16817	16150	12314
Malappuram	25000	26236	21250	20181
Kozhikkode	22000	24983	18700	28605
Wayanad	8000	4123	6800	3182
Kannur	22000	28478	18700	27962
Kasargod	9000	6385	7675	5326
Total	250000	251569	212900	212452



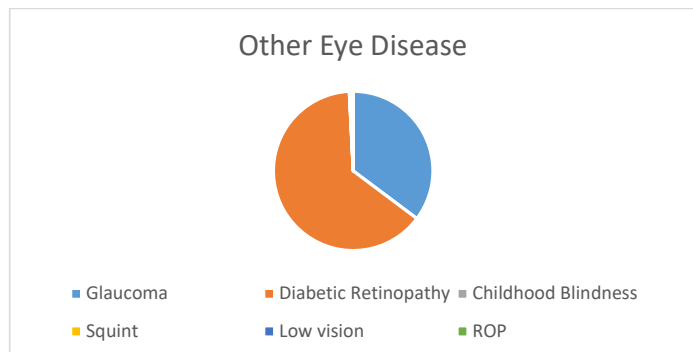
Eye Bank Performance

Eye Bank Performance	2023-24	2024-25
No. of Eyes Collected	2754	2454
No. of eyes Utilized for Keratoplasty	307	199
No. of Eyes used for Research Purpose	1469	1396
No. of Eyes distributed to other centres	923	807
Rejected	55	52



Other Eye Diseases 2024-25

Other Eye Diseases 2024-25	
Glaucoma	6423
Diabetic Retinopathy	11679
Childhood Blindness	1
Squint	107
Low	10
ROP	20



NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF DEAFNESS – NPPCD

FACT SHEET



Basic Information

Year of Implementation : 2015, District Nodal Centres - 14 (1 per Dist), Extension Centres - 63 Institutions
Phase 1 - 28 Inst, Phase 2 - 19 Inst, Phase 3 - 6 Inst, Phase 4 - 10 Inst (GH-16, DH-16, THQH/TH-45)

Achievement

NPPCD, Kerala became a member of the WHO's World Hearing Forum for the period of 2024-2026

Particulars	ROP
	2024-25 in Lakhs
Capacity building - Equipment	41.50
Capacity building - Training	12.45
IEC Activities	36.00 (21 L for Dist)

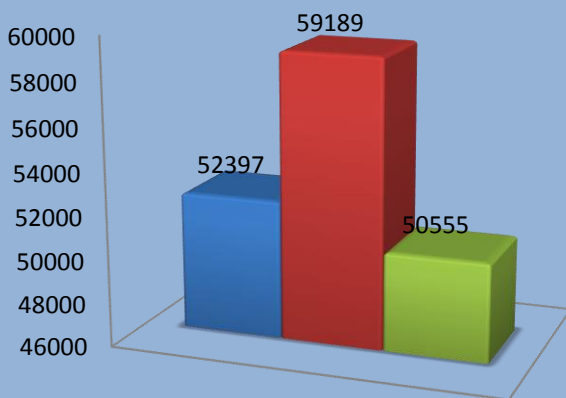
Procurement of Equipment's

Head FMR 121.9

Supply in progress (RoP 2022-23 & 2023-24)

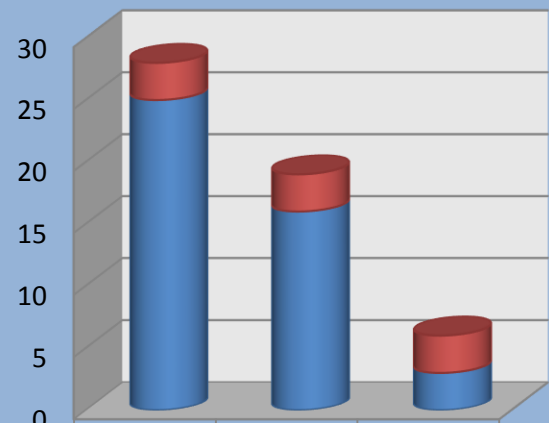
1. Speech Therapy Room (10) - DNCs
2. BERA Room (5) - DNCs
3. Sound treated Cubicle (25) - Phase 3 + 4a
4. ENT Operating Microscope (2) - Phase 4b
5. Micro drills with Burr Heads (6) - Phase 4b
6. Micro Ear Surgery Instruments(4) - Phase 4b

Audiologist in Extension Centers

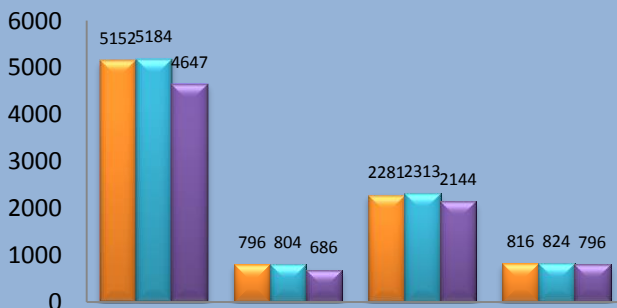


Ear and Hearing related OPD patients

■ Oct-24 ■ Nov-24 ■ Dec-24



	Phase 1 (2019-20)	Phase 2 (2021-22)	Phase 3 (2022-23)
Vacant	3	3	3
Filled	25	16	3



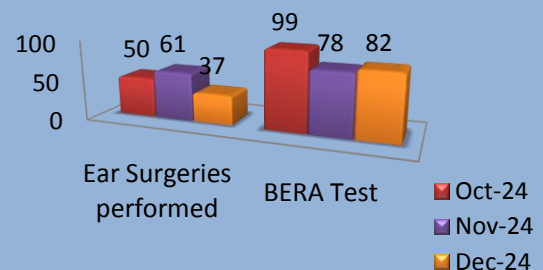
Audiological assessment

Auditory verbal rehabilitation

Speech assessment and therapy

Hearing aid referral

■ Oct-24
■ Nov-24
■ Dec-24



Ear Surgeries performed

BERA Test

■ Oct-24
■ Nov-24
■ Dec-24

Constraints

1. Procurement and Supply of "Sound Booth" in Phase 2 (19 nos) and Phase 3 (6 nos) are still pending.
2. Transfer of District Nodal Officers - District level monitoring is not effective
3. Low no. of Ear surgeries were performed by Ear Surgeons
4. HR Vacancies in the District Nodal Centres of NPPCD - Audiologist (2 Nos), Audiometric Assistant (3 Nos) and Instructor for Young Hearing Impaired (3 Nos)

MONITORING AND EVALUATION

JANUARY 2025

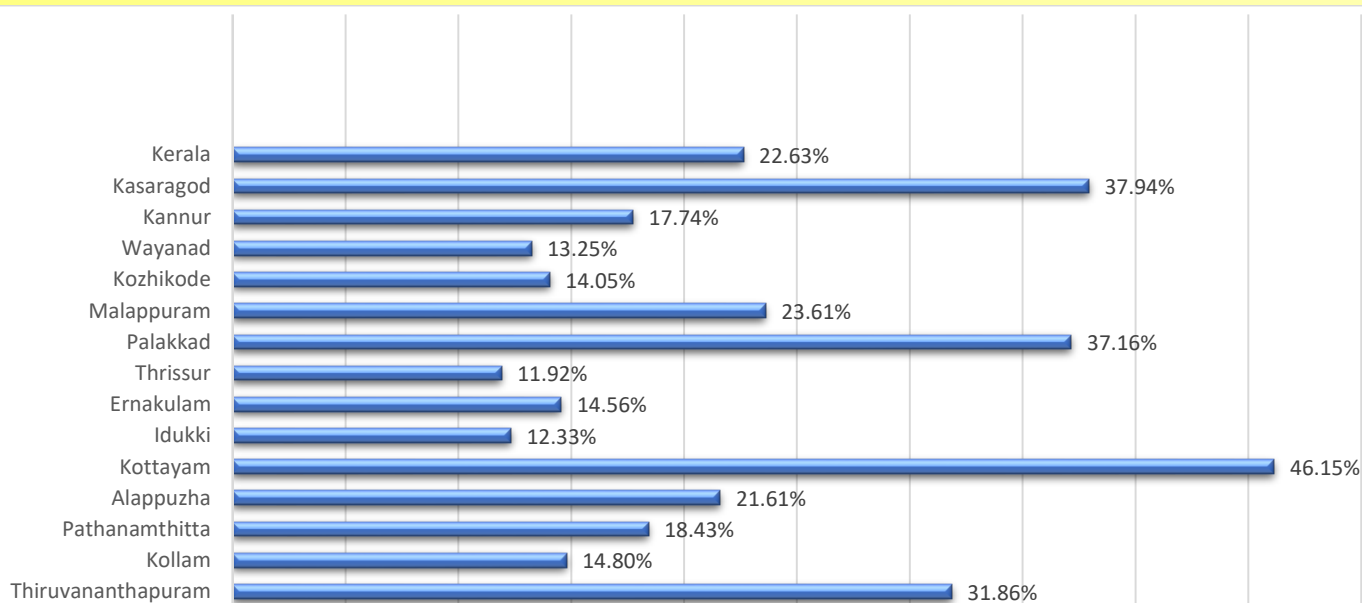


IPHS ASSESSMENT



The target for IPHS Compliance (score above 80) in Kerala for 2024-25 is set at 25%, with the current statewide compliance at 22.45%. Compliance rates across districts vary significantly, with Kottayam, Kasaragod, Palakkad, and Thiruvananthapuram showing the highest rates, ranging from 31.86% to 46.15%. In contrast, Idukki, Thrissur, and Wayanad have the lowest compliance rates, between 11.92% and 13.25%.

DH	SDH	CHC	PHC	UPHC	UHWC	SC	KERALA
5	3	5	128	102	207	1126	1576
14%	3%	2%	15%	100%	88%	21%	22.63%



Kerala's districts have introduced innovative health initiatives, including the HAMLET ASHA program, e-health solutions, and RBSK screenings in Pathanamthitta. Ernakulam's Phantom Patient initiative assesses care quality, while Kasaragod and Kollam focus on anemia and child health awareness. Thiruvananthapuram offers advanced neurorehabilitation, and Thrissur promotes health campaigns and ASHA training.

SRM has been conducted in 9 districts – Pathanamthitta, Alappuzha, Kannur, Idukki, Palakkad, Kozhikkode, Kasaragod and Kollam, Malappuram from February 2023 till date. Next SRM planned at Kottayam from 3rd Feb 2025- 6th Feb 2025.



SALIENT FEATURES OF STATE TRAINING DIVISION

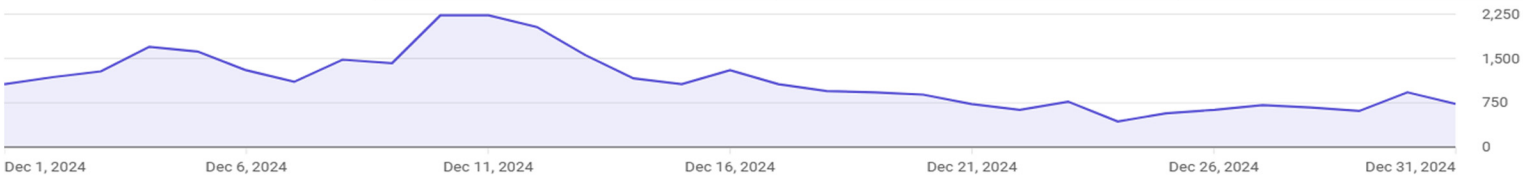
The State Training Division in Kerala excels in health sector training with a robust curriculum, virtual platforms for remote access, expert faculty, interactive modules, customized programs, technology integration, and a focus on continuous professional development, making it a versatile and comprehensive entity meeting the diverse needs of healthcare professionals in both physical and virtual training.

Views
35.0K ↓

Impressions
199.7K ↓

Impressions click-through rate
4.8%

Average view duration
5:42



REGISTERED HEALTH CARE FUNCTIONARIES SASHAKT PORTAL (AS ON 31/12/2024)

District wise list			Category wise list	
Sn.	District	Percentage	Category	Numbers
1	Thiruvananthapuram	77%	ASHAs	13206
2	Kollam	46%	Medical officers	681
3	Pathanamthitta	77%	Nursing officers	1191
4	Alappuzha	50%	CHOs/MLSPs	4998
5	Kottayam	59%	MPW(M/F)	3605
6	Idukki	52%	JAS Member	390
7	Ernakulam	51%	Trainer	2609
8	Thrissur	74%		
9	Palakkad	13%		
10	Malappuram	68%		
11	Kozhikode	88%		
12	Wayanad	70%		
13	Kannur	37%		
14	Kasargod	59%		

TRAINING			
Sn.	Training	Till now	Dec-24
1	Total trainings	444	4
2	Online live interactions	343	4
3	Total Trainings Registered on Sashakt portal	92	2

YOUTUBE CHANNEL

Sn.	Content	Total	Nov-24	Dec-24
1	Total videos uploaded	1275	1	6
2	Total subscribers	28,924	457	267
3	Views	18,98,738	56936	35126
4	Watch time	1,88,889.80	4780.2	3337.7
5	Impressions	1,44,02,983	302274	202793
6	Click through rate	3.20%	4.20%	4.70%



KERALA HEALTH ONLINE TRAINING

CONTENT PREPARATION

Sn.	Items	Number
1	PPT	761
2	Videos	495
3	Posters	52
4	Toolkits	43
5	Other activities	317



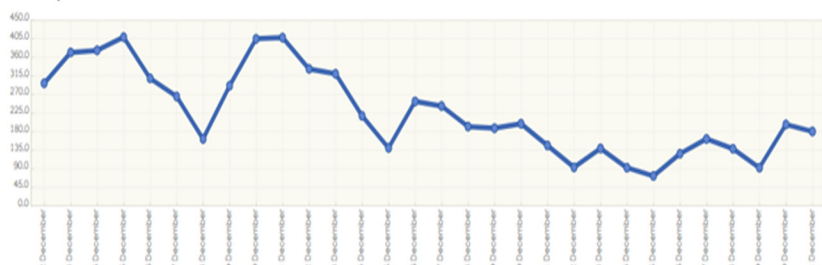
SALIENT FEATURES OF LEARNING MANAGEMENT SYSTEM

This platform offers various training formats: live sessions, open self-paced courses, and restricted self-paced courses. Users can freely access and participate in open courses within their category. It's highly interactive with discussion forums, instructor interaction, and creative assessment methods (quizzes, exams, puzzles, etc.). Live sessions accommodate 1000 participants and provide good monitoring and evaluation capabilities.

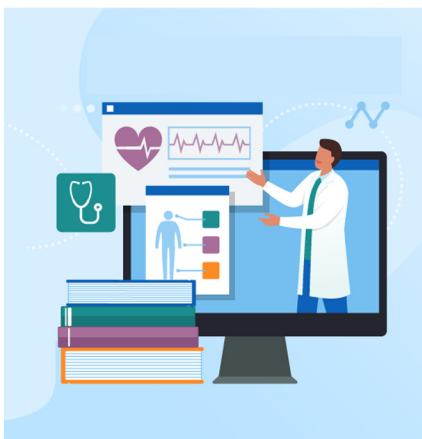
LMS GENERAL DATA

- 140 Courses Uploaded
- 42,494 Participants enrolled
- Capable of conducting live sessions
- More than 90% course adherence from the participants
- 33,767 Active users
- 866 new enrollments in Dec 2024
- 1,978 Course certificate issued in Dec 2024

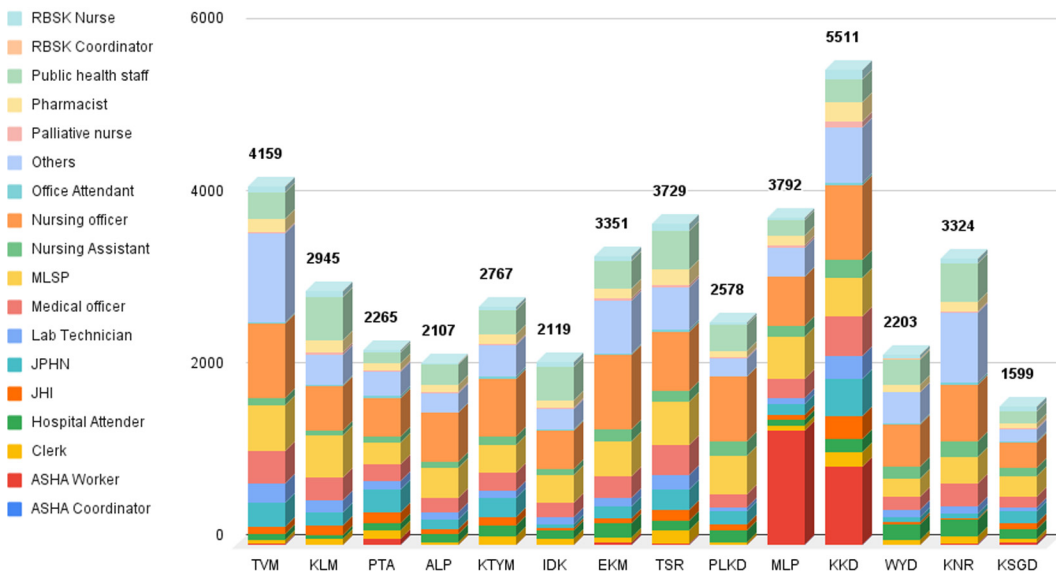
Users logging in Per day



Course Category	Certificates Issued	
	Till Dec 2024	Dec-24
Janakeeya arogya kendram (AB HWC)	1383	141
Administrative corner (Administrative staff, Public health staff, Medical officers, Nursing officers)	1881	43
Emergency Management (Medical officers, Nursing officers)	3750	133
Essential Training for MLSP's	4136	0
Specialty Corner (Medical officers)	1019	21
Communicable diseases (Medical officers, Nursing officers, Public health staff, Lab technician)	4685	130
Non communicable diseases (Medical officers, Nursing officers, Public health staff)	985	32
Quality related training (Medical officers, Nursing officers, Public health staff)	423	15
Mental Health (Medical officers, Nursing officers)	346	25
National health programs (All health care workers)	26453	895
Immunization and AEFI (Medical officers, Nursing officers, Public health staff)	2870	122
CPHC Treatment guidelines (Medical officers)	732	14
Pharmacy related training (Pharmacist)	760	20
Maternal Health (Medical officers, Nursing officers, Public health staff)	400	219
Palliative related training (Medical officers, Nursing officers, Public health staff, Palliative Nurses)	183	14
Child Health (Medical officers, Nursing officers, Public health staff, RBSK Nurses)	1065	33
e Health	487	14
General Topics (Medical officers, Nursing officers, Nursing assistants, Lab Technicians Public health staff)	2357	107
TOTAL	53915	1978



Category wise enrollment status in LMS Till Dec 2024





SALIENT FEATURES OF ESANJEEVANI OPD

eSanjeevani OPD was initially launched amidst the COVID 19 pandemic to enable patient-to-doctor teleconsultation and AB-HWC doctor to doctor consultation enables Hub and Spoke model consultation between doctors in the Main hospital and primary care hospitals

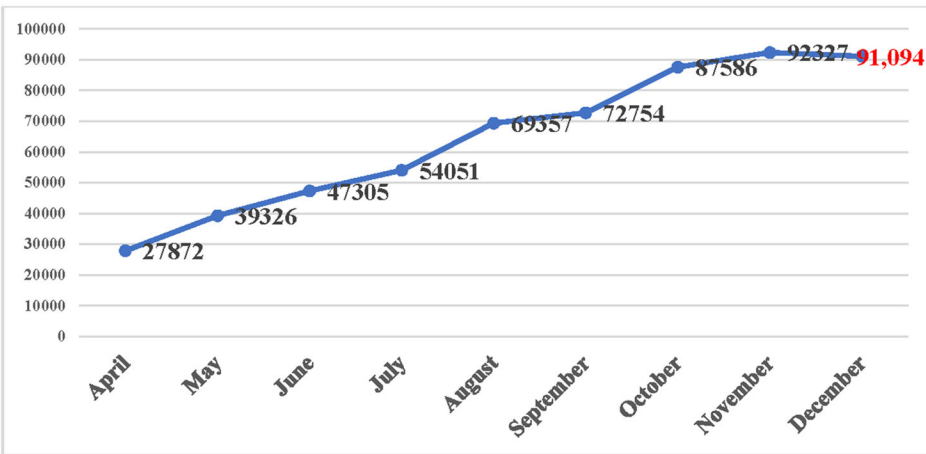
ESANJEEVANI CONSULTATION STATUS

	HWC (DOCTOR TO DOCTOR CONSULTATION)	OPD (PATIENT TO DOCTOR CONSULTATION)
Dec-24	91,094	2,000
Cumulative (From starting)	10,95,489	5,56,757

ESANJEEVANI HWC STATUS

District	Dec-24
Thiruvananthapuram	11491
Kollam	7379
Pathanamthitta	7049
Alappuzha	7218
Kottayam	5028
Idukki	3250
Ernakulam	4612
Thrissur	9175
Palakkad	7729
Malappuram	7738
Kozhikode	5130
Wayanad	4616
Kannur	5197
Kasaragod	5482
Total	91,094

ESANJEEVANI HWC CONSULTATION STATUS 2024-2025



- eSanjeevani HWC consultations completed in the month of December are 91,094 (1% less than that of previous year) and average calls per day is 3504 consultations.
- Highest number of eSanjeevani HWC consultations are from **Thiruvananthapuram (11491), Thrissur (9175)** districts.
- The least number of HWC consultations are from Kottayam, **Idukki, Ernakulam** districts.
- GH Thiruvananthapuram receives highest number of calls (2855) in the month of December 2024.
- DPMSU hubs not yet started at **Ernakulam, Kozhikode, Kannur**, districts.
- Thrissur Medical College** receives highest number of calls (160) in the month of December 2024.
- Alappuzha DPMSUs** receives highest number of calls (6989) in the month of December 2024.
- The number of calls taken by **Kozhikode Medical College** has decreased by **86%**.
- Thiruvananthapuram, Wayanad** activated above **90%** of spokes.
- Spoke participation from **Malappuram, Kozhikode** districts are below **60%**.

BEST PERFORMING INSTITUTIONS (HWC) - NOVEMBER 2024

- UHWC Koippallikarazhma Alappuzha (361 Consultations), UHWC Krishnapuram Alappuzha (281 Consultations), are the institutions with highest number of HWC consultations in the month of December 2024.
- Ms. Akhila Sakeer, UHWC Koippallikarazhma Alappuzha (361 Consultations), Ms. Sajana K S, UHWC Krishnapuram Alappuzha (281 Consultations) are the spoke users with highest number of HWC consultations in the month of December 2024.

KEY DELIVERABLES – TARGET & ACHIVED STATUS

Districts	Achieved – Percentage (Nov – 24)
Thiruvananthapuram	71%
Kollam	34%
Pathanamthitta	71%
Alappuzha	46%
Kottayam	30%
Idukki	16%
Ernakulam	15%
Thrissur	43%
Palakkad	21%
Malappuram	28%
Kozhikode	19%
Wayanad	66%
Kannur	24%
Kasaragod	60%
Total	37%

Key Deliverables

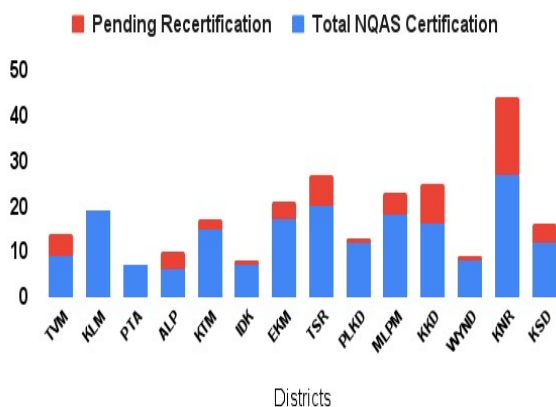
- Key Deliverables**
- Target of the current financial year (2024-2025) is **60%**
- Thiruvananthapuram, Pathanamthitta, Wayanad, Kasaragod** achieved target.
- The **Idukki, Thrissur, Palakkad and Wayanad** districts has increased compared to the previous month.
- The **Alappuzha, Ernakulam, Malappuram, Kannur** districts has increased compared to the previous month.

ESANJEEVANI OPD STATUS - DECEMBER 2024

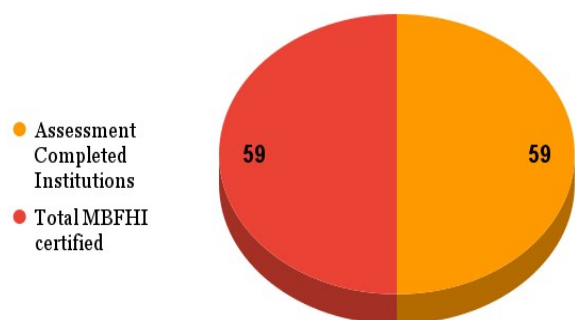
Districts	Dec-24
Thiruvananthapuram	287
Kollam	104
Pathanamthitta	75
Alappuzha	118
Kottayam	81
Idukki	39
Ernakulam	231
Thrissur	159
Palakkad	218
Malappuram	116
Kozhikode	185
Wayanad	30
Kannur	68
Kasaragod	32
Other state	257
Total	2000

Institutional Achievements	NQAS/LaQshya/MusQan Accreditation Status 2024 - 25				
<ul style="list-style-type: none"> ❖ 193 NQAS certifications ❖ 12 Laqshya National Certifications ❖ 7 LaQshya State Assessment completed ❖ 2 MusQan National Certified and 1 National Assessment scheduled 5 Institutions MusQan state Assessment completed ❖ 59 MBFHI Certifications (Govt- 25 , PVT - 34) 	Districts	Assessment conducted			Certified (New +Re)
	District	State	National		
Ongoing Activities	TVM	44	2	3	2
<ul style="list-style-type: none"> • Surveillance Assessment of already NQAS certified 72 Institutions scheduled on October to December 2024 .Out of 72 Institutions 71 Institutions surveillance Assessment completed. • Rapid Assessments conducted in 36 District level Hospitals . • Kayakalp Self/ Peer Assessments is ongoing in Districts. (Internal in 1106 institutions and peer in 359 Institutions. • MBFHI committee meeting conducted on 23.11.2024 	KLM	11	7	4	3
	PTA	11	4	0	0
	ALP	4	9	0	0
	KTM	20	3	1	1
	IDK	8	1	3	3
	EKM	13	7	3	2
	TSR	15	7	3	2
	PLKD	21	5	6	6
	MLPM	21	6	2	2
	KKD	62	6	0	0
	WYND	26	12	4	3
	KNR	12	1	3	3
	KSD	13	5	2	2
	Total	281	75	34	29

Cumulative No. NQAS Certified Institutions and Pending Recertification - District Wise



Status of MBFHI Certification





Bio-Medical Engineering Division

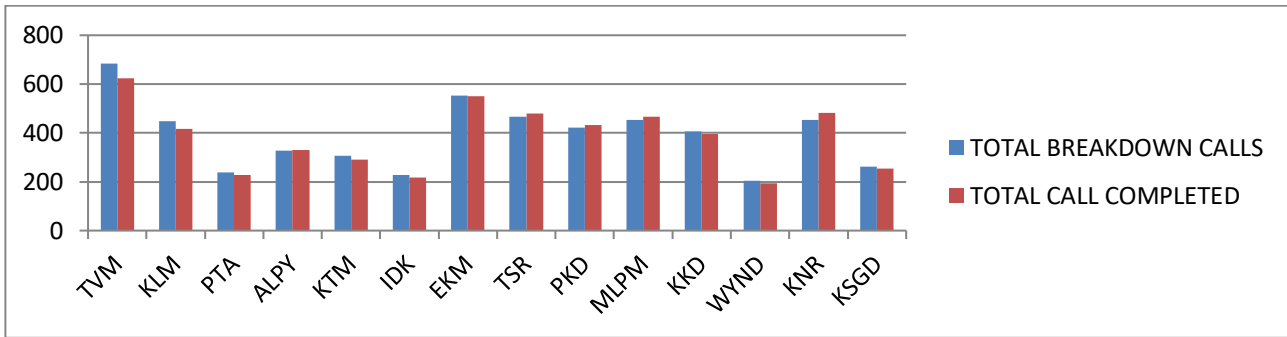
Factsheet– December 2024



Activities

- BEMP Programme -Monthly report Consolidation
- 15th FC –Site readiness status to KMSCL
- ROP 24-25 - Equipment Approval for Blood Bank/Blood Storage Unit -
- Urgent requirement - AS to KMSCL
- RPH Lab ,Kozhikkode – Fully Auto Biochemistry Analyzer –AS to KMSCL
- Processing Bills from KMSCL towards the cost of equipment supplied.

BEMP –Service calls Performance Status – December 2024

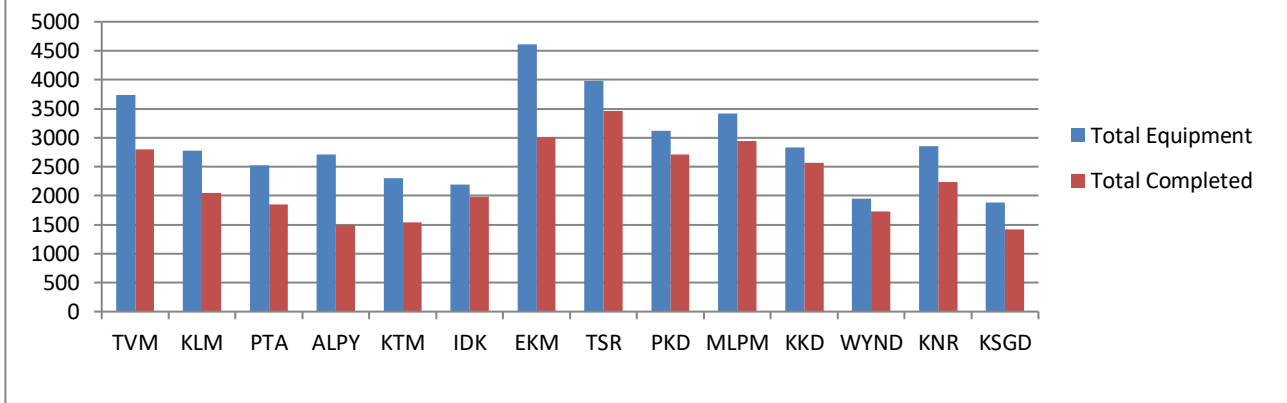


Total No: of assets in the Quarter: 147436

Facility wise uptime

DH/GH/W&C/Other specialty/PH Labs	81.24%
THQH/TH	79.19%
CHC	85.37%
PHC/UPHC/others	85.97%

Preventive Maintenance(PM) Status -3rd Year, 2nd Phase



National Urban Health Mission, Kerala

Fact Sheet: December 2024

Urban areas in Kerala

Corporations	6	Municipalities	87
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Institutions operational at present

Type	Sanctioned	Operational	%
UPHC	102	102	100
UHC	2	2	100
UHCW	380	251	66
Polyclinic	93	93	100

Ayushman Bharat

Type	No	HWC	%
UPHC	102	102	100
UHCW	251	251	100

Quality Assurance

Type	NQAS certified	%
UPHC	41	39

NUHM Finance

Year	Approval	Expenditure	%
2024-25	151.15Cr	37.09Cr	25%

Key indicators

Indicator	UPHC	UHCW
OPD attendance in the month	230949	252215
OPD per doctor per day	94	45
Screened for DM in the month	77142(33%)	36990(15%)
Screened for HTN in the month	131100(57%)	121318(48%)
Lab tests in the month	193908	96945
Lab tests per LT per day	77	16

Community Services

UHNDs:922	MAS meetings:1092	HMC :15	JAS:43
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Major Activities in the month

- State Urban Health Manager facilitated a detailed review of activities in Pathanamthitta district in person.
- State Urban Health Finance Manager visited UPHC Kalpetta in connection with the financial review of the district.
- A detailed state level review of the activities conducted online.
- All facilities across the state organized various programmes as part of the intensified 100 Day Programme under NTEP with the active involvement of local bodies and the general public.
- Training provided to the facility staff in Kozhikode district on the NQAS Accreditation

Fact sheet, December 2024

Health and Wellness Centres

	Sanctioned	Operational (%)	Footfall per day per facility
SHC-HWC (JAK)	5415	5415 (100%)	9
PHC-HWC (FHC)	849	849 (100%)	116
UPHC - HWC	102	102 (100%)	94
U-HWC	380	251 (66%)	45

*Family Health Centre ** Janakeeya Arogya Kendram

Wellness Intervention

Facility level	No. of Wellness sessions conducted	No. of participants
SHC-HWC	37136	8.2 lakhs
UPHC-HWC	1677	18255

Serious Health-related Suffering (SHS)

Indicator	Category 2 – Homebound patients with SHS	Category 3 - Others with SHS
Total No.	128897	172141
% seen in priority visits	69703 (54%)	82336 (48%)

Well-Woman Clinic

Well-women clinics conducted at SC-HWCs: **21,067**

Total Attendance: **2.5 lakhs**

Attendance per clinic day per SHC-HWC: **12**

NCD Clinic

NCD clinics conducted at SC-HWCs: **20,651**

Total Attendance: **4.9 lakhs**

Attendance per clinic day per SHC-HWC: **24**

Patient Group Meetings

Total no. of patient group meetings conducted: **18,797**

Total Attendance: **2.9 lakhs**

Average no. of patient group meetings per SHC-HWC: **3**

Average attendance per patient group: **16**

Priority Visits

Total no. of households visited: **11.8 lakhs**

Average no. of priority visits conducted per:

JPHN: **95**

JHI: **132**

MLSP: **61**

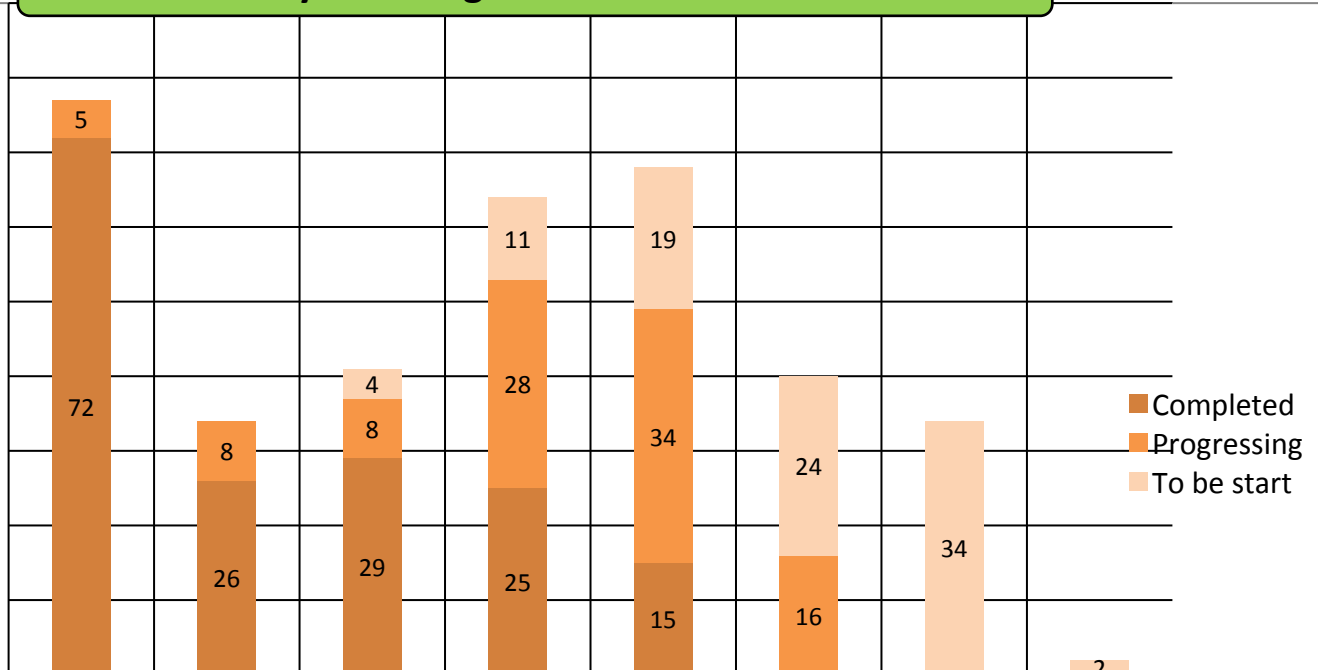
Overview

- Strengthening hospitals in all districts by providing basic infrastructure facilities.
- Construction/ Renovation activities being implemented by NHM under different schemes :
 - Works approved by GOI through NHM ROP every year
 - Works under AARDRAM MISSION -Patient Friendly Infrastructure Development Initiative
 - Works under PM- ABHIM projects.

MAJOR ACHIEVEMENTS DURING LAST 5 YEARS

- **FACILITY UPGRADATION WORKS**
 - 17 Nos. in MCH (MCH Block, LaQshya, MNCU, SNCU, CLMC, Modular OT etc.)
 - 38 Nos. in DH & 29 Nos. in TH (LaQshya, Eye OT & Eye wards, Modular OT, SNCU, Burns etc)
- **NEW BUILDING CONSTRUCTION**
 - 11 CHC, 33 PHC, 24 SC, 17 Vaccine Store/Training Centre/Skill Lab
- **AARDRAM MISSION**
 - OPD Transformation at 14 DH/GH & 16 TH
 - Conversion of 88 CHC to Block FHC
 - Conversion of 709 PHC to FHC
- **PM- ABHIM** - 05 IPHL
- **ECRP II** - 315 ICU beds, 182 HDU beds, 500 Oxygen supported beds

Physical Progress of ROP Works



FACTSHEET–IEC/BCC– December 2024

-Production of Monthly News Letter

- **IEC Awareness Campaign on 100 Days TB Elimination Campaign**
 - ✓ TB Elimination Day Observation & Documentation
 - ✓ Content generation including IEC Video, Expert Byte, Digital Posters
 - ✓ Social Media Campaign
- **IEC Campaign on Mumps Prevention**
 - ✓ IEC Materials Preparation and Dissemination
 - ✓ Social Media Campaign
- **IEC Awareness Stall @ IFFK**
 - ✓ BMI Check UP
 - ✓ Mental Health Awareness Exhibition
 - ✓ IEC Material Dissemination
 - ✓ Subject Expert Video Bytes
- **IEC Awareness Campaign on World Aids Day**
 - ✓ Social Media Campaign
 - ✓ IEC Material Dissemination
- **National Pollution Control Day pledge at state and district levels.**
- **IEC Campaign in connection with NDD Mop-up Day**
- **Signature Video Production in connection with International Day on differently-abled persons**
- **5.IEC Materials preparation and dissemination in continuation with AMR Week observation.**
- **IEC Campaign in connection with Exclusive Breastfeeding**
- **Signature Video Production and dissemination in connection with AAM/JAK NQAS accreditation**
- **Arogyaposhanam Healthy Diet booklet (digital version) disseminated to the public.**
- **FM Campaign on NDD**
- **Printed and circulated Hon’ble Health Minister’s Health Wish Card for Christmas and New year**
- **Social Media**

SOCIALMEDIA

Content Production

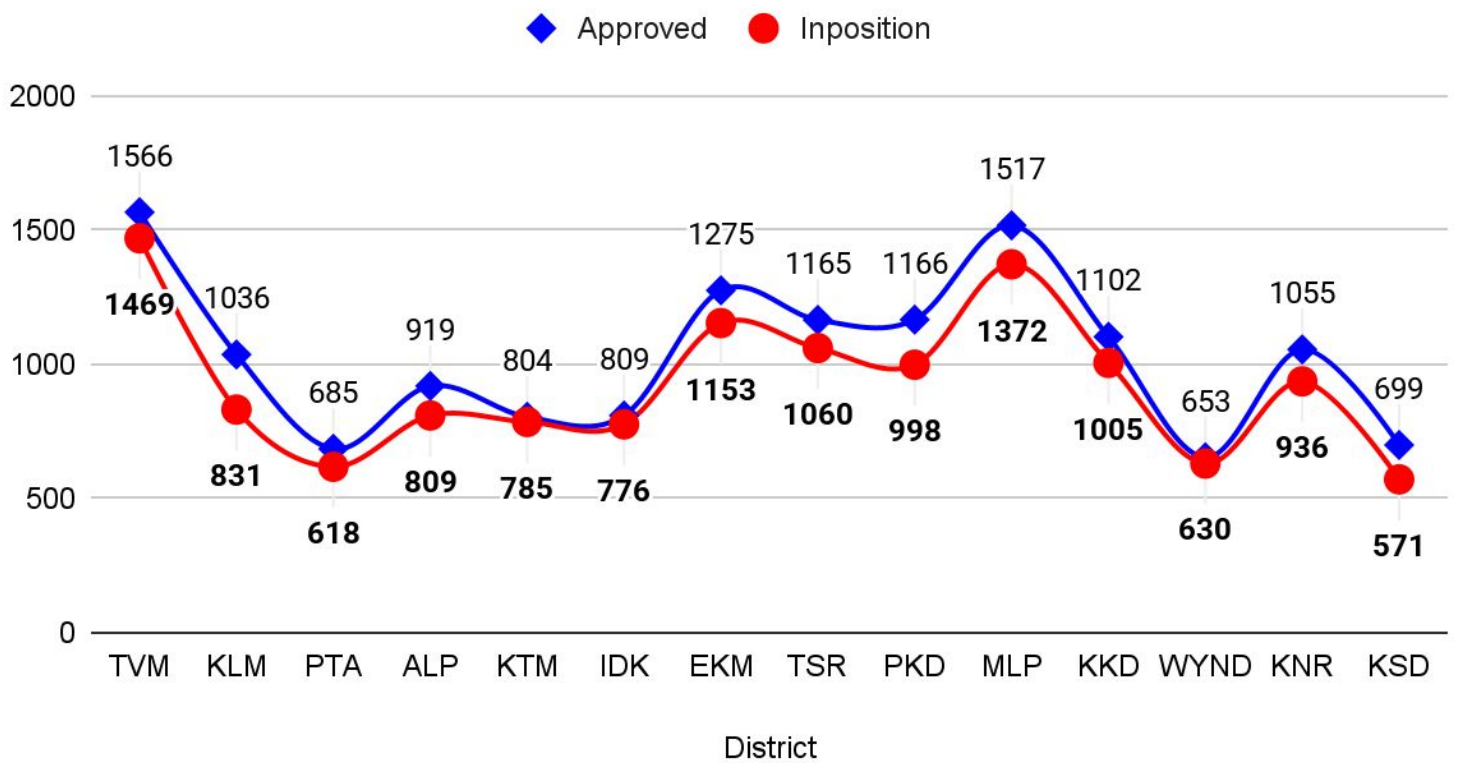
NoofDigitalPostersPrepared	NoofVideos	NoofGraphical/AnimationVideo	NoofSignatureVideo	NoofVideoBytes	NoofFacebooklives
7	3	1	1	1	0

Social Media Reach

Facebook	Instagram	Whatsapp
46K	10 K	12.3K

Human Resource

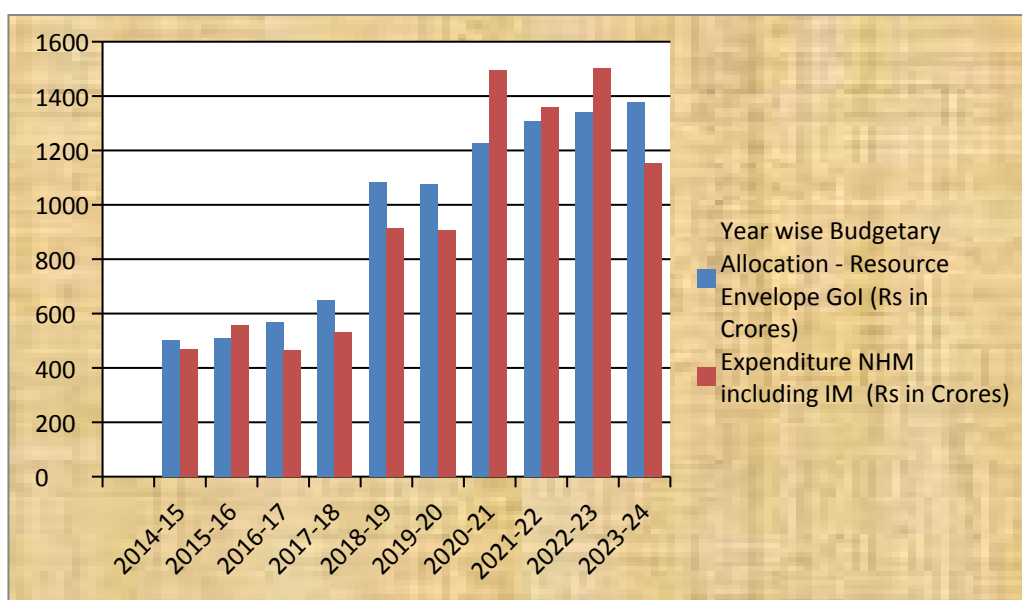
Human Resource NHM : 2024-25



NHM-FINANCIAL STATUS

Year	Year wise Budgetary Allocation - Resource Envelope Gol (Rs in Crores)			Expenditure NHM including IM (Rs in Crores)	% Expenditure Against RE - NHM
	NHM	IM	Total		
2014-15	417.75	83.37	501.12	469.19	93.63
2015-16	427.65	83.37	511.02	556.22	108.85
2016-17	484.36	83.37	567.73	466.88	82.24
2017-18	564.38	83.37	647.75	531.86	82.11
2018-19	780.65	302.66	1083.31	914.2	84.39
2019-20	773.82	302.66	1076.48	906.24	84.19
2020-21	844.9	381.42	1226.32	1494.1	121.84
2021-22	926.38	381.42	1307.8	1357.55	103.80
2022-23	960.00	381.42	1341.42	1502.66	112.02
2023-24	995.28	381.42	1376.70	1154.64	83.87

Approvals in ROP & Expenditure



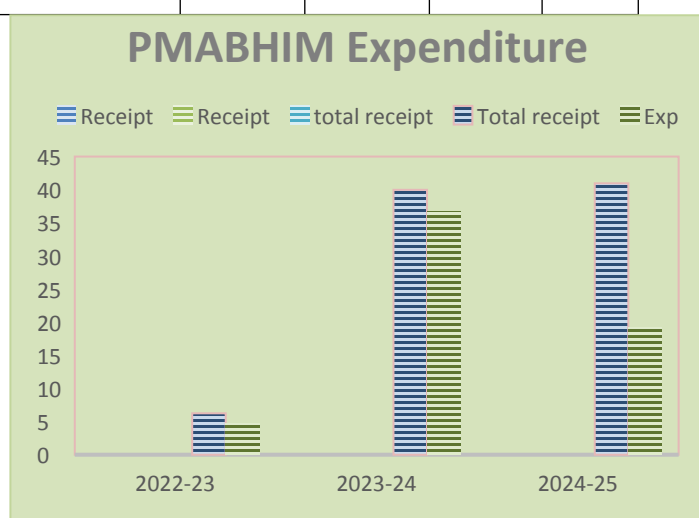
NHM Fund Utilisation 2024-25

NHM	Amount in crores
Resource Envelope (revised)	1413.75
ROP Approved	2038.04
ROP Approved (excluding IM and Kind Grant)	1527.33
Fund received for NHM	636.25
Expenditure as on 30.11.2024	626.73 (41% on budget and 98% on funds received)

Programme wise Expenditure 2024-25 (Rs in crores)				
Pool	Activities	Approval	Exp	%
RCH	RCH (including RI, IPPI, NIDDCP)	173.18	74.83	43
NDCP	National Disease Control Programmes (NDCP)	80.37	17.26	21
NCD	Non-Communicable Disease Control Programme (NCD)	102.23	16.62	16
HSS(U)	Health System Strengthening (HSS) - Urban	151.16	36.94	24
HSS(R)	Health System Strengthening (HSS) Rural	1020.39	481.08	47
Total		1527.33	626.73	41

Receipt and Expenditure under PM ABHIM (Rs in Crores)

Year	Receipt Central	Receipt State	Total receipt	Exp
2022-23	3.75	2.5	6.25	4.72
2023-24	23.99	15.99	39.98	36.73
2024-25	12.29	8.19	20.48	15.56
2024-25 (SPARSH)	12.29	8.19	20.48	3.68
Total	52.32	34.87	87.19	60.69



Receipt and Expenditure under XV FC Funds received in NHM

Funds for 2021-22 (received in 2022-23)

Rs.in lakhs

15th FC Grant	Fund Recd	Expenditure	Balance
Salary of MLSP	6180.48	6,180.48	0
Incentives for ASHAs	1581.72	1581.72	0
Refresher trainings	747.12	90.5	656.62
Training of Medical Officers	481.18	0	481.18
Diagnostic Infrastructure	735	735	0
Total	9725.5	8587.7	1137.8

Funds for 2022-23 (received in 2023-24 & 2024-25) Rs.in lakhs

15th FC Grant	Fund Recd	Expenditure	Balance
Salary of MLSP	4666.12	4,666.12	0.00
Incentives for ASHAs	1306.25	1306.25	0.00
Shaily App	850	850	0.00
salary for BPHL staff	936.11	936.11	0.00
Strengthening Dialysis Units	3622	633.39	2,988.61
Funds recouped from Municipalities	4781.52	1500	3,281.52
Total	16162	9891.87	6270.13