# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
93	3525	1027	29.1%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
33,406,061	18,139,491	3,255,368	17.9%

ULBs: Urban local bodies

Health & Wellness Centre

Health Institutions					
Туре	Sanctioned	Operational	% operational		
UCHC	2	2	100%		
UPHC	102	102	100%		
UHWC 380 316 83.2%					
UCHC: Urban Commun	UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban				

Urban Polyclinics (XV FC)				
Sanctione Operatio % d nal operationa				
102 102 100%				
Criteria for operational status: At least two specialty OPs every week				

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	•	Avg. OP/day/facility
UPHC/UCHC	2794709	272031	272031	37257	125268	112
UHWC	2716124	376555	376555	-	-	51

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	5510833	253847	1217637	100
UHWC	960397	191677	780257	25

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	889383	1204490	123945	566407	47.02%
Hypertension	2299546	1204490	163907	651059	54.05%
Oral cancer	322975	1204490	32273	134811	11.19%
Breast cancer	199231	602250	22610	93073	15.45%
Cervical cancer	78870	120450	16302	68162	56.59%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	1027	11340	984	8.7%
MAS meeting	1510	1375	1158	84.2%
JAS meeting	392	381	38	10%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
102	42	1	46

Certified: 46% Pending: 54%

NQAS

Finance (NUHM)

ROP approval	Expenditure	% Expenditure
15782.81	2241.12	14.20%

Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	930	298.37	32%
	2022-23	60	0	0%
Opex of UPHC	2021-22	294.78	269.57	91%
	2022-23	510	20.76	4%
Diagnostics	2021-22	734.4	715.43	97%
	2022-23	755.01	313.4	42%
	2023-24	0	0	-

Major activities in the month

- State Level Review Meeting of the Programme Implementation Conducted
- eHealth Reception module and advance appointment booking system came into existence in 6 UPHCS
- 5 more new U-HWCs started operations in the state
- Three UPHCs managed the reaccreditation of the facility with NQAS
- Infection control training offered to the staff nurses and support staff at UPHCs and U-HWCs in Kasaragod district.
- Training on mini spirometry and COPD management for MOs and Staff Nurses offered at Alappuzha
- Training provided to the UPHC staff at Kannur on IUCD services
- State level training on "Acute Diarrheal Diseases and it management "conducted for the staff of UPHCs and U-HWCs in two batches (on two days)

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
5	247	108	43.7%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
3,301,427	1,792,675	533,227	29.7%

ULBs: Urban local bodies

Health & Wellness Centre

Health Institutions					
Туре	Sanctioned	Operational	% operational		
UCHC	1	1	100%		
UPHC	18	18	100%		
UHWC 58 31 53.4%					
UCHC: Urban Commun	UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban				

Urban Polyclinics (XV FC)							
Sanctione Operatio %							
d	nal	operational					
18	18	100%					
Criteria for operational status: At least two specialty OPs every week							

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UCHC	525222	47998	47998	2486	8547	112
UHWC	178460	24504	24504	-	-	33

Lab diagnostics [Data Source- AAM HMIS Portal]

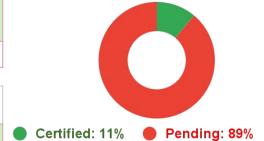
Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	703682	37803	160551	84
UHWC	48200	6903	29602	9

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	102941	197300	16755	70452	35.71%
Hypertension	315122	197300	24997	90327	45.78%
Oral cancer	31933	197300	1635	9367	4.75%
Breast cancer	20327	98650	1045	7222	7.32%
Cervical cancer	2132	19730	554	3117	15.80%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	108	1518	125	8.2%
MAS meeting	264	252	66	26.2%
JAS meeting	45	23	2	8.7%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
18	42	0	2



NQAS

Finance (NUHM)

ROP approval	Expenditure	% Expenditure
2445.93	305.66	12.50%

Finance (XV FC)

Activity	Year	Approval	Expenditure	%		
Urban polyclinic	2021-22	170	46.10	27%		
	2022-23	20	0	0%		
Opex of UPHC	2021-22	52.02	50.32	97%		
	2022-23	90	2.23	2%		
Diagnostics	2021-22	129.6	128.97	100%		
	2022-23	141.9	10.65	8%		
	2023-24	0	0	-		
All amounts in Rs. Lakhs						

Major activities in the month

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
5	186	50	26.9%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
2,635,375	1,431,009	184,434	12.9%

ULBs: Urban local bodies

Health Institutions					
Туре	Sanctioned	Operational	% operational		
UCHC	0	0	-		
UPHC	5	5	100%		
UHWC 19 17 89.5%					
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre					

Urban Polyclinics (XV FC)				
Sanctione d	Operatio nal	% operational		
5	5	100%		
Criteria for operational status: At least two specialty OPs every week				

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UCHC	148903	12640	12640	2209	7679	30
UHWC	158286	19460	19460	-	-	48

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	307189	15207	78356	122
UHWC	41982	13005	61775	31

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	89931	68250	6922	28131	41.22%
Hypertension	182866	68250	9214	32228	47.22%
Oral cancer	22879	68250	2341	13196	19.33%
Breast cancer	16398	34130	3005	11406	33.42%
Cervical cancer	3499	6830	133	2115	30.97%

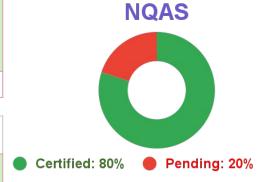
Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	50	597	44	7.4%
MAS meeting	75	70	73	104.3%
JAS meeting	21	5	1	20%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
5	42	0	4

Finance (NUHM)

ROP approval	Expenditure	% Expenditure
819.22	124.09	15.15%



Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	40	18.24	46%
	2022-23	10	0	0%
Opex of UPHC	2021-22	14.45	14.35	99%
	2022-23	25	1.71	7%
Diagnostics	2021-22	36	35.97	100%
	2022-23	52.61	27.07	51%
	2023-24	0	0	-

Major activities in the month

Desk review on 03-07-2025 and District Review on

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
4	131	37	28.2%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
1,197,412	650,195	47,046	7.2%

ULBs: Urban local bodies

Health Institutions						
Туре	Sanctioned	Operational	% operational			
UCHC	0	0	-			
UPHC	2	2	100%			
UHWC	10	7	70%			
UCHC: Urban Commun	itv Health Centre: UPHC	: Urban Primary Health	Centre: UHWC: Urban			

Sanctione Operatio %						
d	nal	operational				
2	2	100%				
Criteria for operational status: At least two specialty OPs every week						

ealth & Wellness Centre

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	•	Avg. OP/day/facility
UPHC/UCHC	67274	6853	6853	286	1072	16
UHWC	73230	6977	6977	-	-	42

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	140504	5542	23693	111
UHWC	41837	3891	18645	23

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	11766	17410	863	7768	44.62%
Hypertension	56082	17410	1370	7556	43.40%
Oral cancer	2402	17410	241	2195	12.61%
Breast cancer	2783	8710	183	1938	22.25%
Cervical cancer	909	1750	163	1422	81.26%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	37	407	37	9.1%
MAS meeting	41	39	38	97.4%
JAS meeting	9	11	1	9.1%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
2	42	0	2



Finance (NUHM)

ROP approval Expenditure % Expe		% Expenditure
494.28	56.14	11.36%

Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	20	7.21	36%
	2022-23	0	0	-
Opex of UPHC	2021-22	5.78	5.55	96%
	2022-23	10	0	0%
Diagnostics	2021-22	14.4	14.12	98%
	2022-23	20	6.61	33%
	2023-24	0	0	-

Major activities in the month

No desk review or district review conducted

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
6	215	102	47.4%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
2,127,789	1,155,389	243,575	21.1%

ULBs: Urban local bodies

Health & Wellness Centre

Health Institutions			
Туре	Sanctioned	Operational	% operational
UCHC	0	0	-
UPHC	6	6	100%
UHWC	24	24	100%
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban			

Urban Polyclinics (XV FC)			
Sanctione d	Operatio nal	% operational	
6	6	100%	
Criteria for operational status: At least two specialty OPs every week			

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	•	Avg. OP/day/facility
UPHC/UCHC	166106	14806	14806	2772	9617	35
UHWC	132506	23869	23869	-	-	42

Lab diagnostics [Data Source- AAM HMIS Portal]

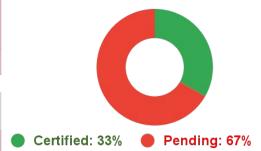
Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	298612	23188	100221	155
UHWC	21988	13567	55976	23

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	45519	90130	6810	35049	38.89%
Hypertension	101542	90130	8168	39007	43.28%
Oral cancer	53444	90130	7787	23932	26.55%
Breast cancer	39494	45070	5297	16382	36.35%
Cervical cancer	36491	9020	5408	16446	182.33%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	102	1220	102	8.4%
MAS meeting	109	103	99	96.1%
JAS meeting	26	25	6	24%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
6	42	0	2



NQAS

Finance (NUHM)

ROP approval	Expenditure	% Expenditure
927.41	141.11	15.22%

Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	40	5.96	15%
	2022-23	20	0	0%
Opex of UPHC	2021-22	17.34	17.34	100%
	2022-23	30	6.98	23%
	2021-22	43.2	43.2	100%
	2022-23	93.4	43.04	46%
	2023-24	0	0	-

Major activities in the month

Desk review held on 10-07-2025 and monthly NUHM review held on 28-07-2025

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
6	204	54	26.5%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
1,974,551	1,072,181	114,274	10.7%

ULBs: Urban local bodies

Health Institutions							
Type Sanctioned Operational % operational							
UCHC	0	0	-				
UPHC	3	3	100%				
UHWC	17	15	88.2%				
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre							

Urban Polyclinics (XV FC)					
Sanctione Operatio % d nal operation					
3	3	100%			
Criteria for operational status: At least two specialty OPs every week					

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UCHC	92467	8155	8155	834	3726	19
UHWC	110582	21136	21136	-	-	59

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	203049	9515	50386	127
UHWC	36955	13518	52164	37

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	81904	42290	2568	11353	26.85%
Hypertension	103519	42290	2903	11562	27.34%
Oral cancer	20456	42290	370	1832	4.33%
Breast cancer	14494	21150	272	1394	6.59%
Cervical cancer	5961	4230	273	1441	34.07%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	54	648	54	8.3%
MAS meeting	45	42	45	107.1%
JAS meeting	18	6	3	50%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
3	42	0	1

Certified: 33% Pending: 67%

NQAS

Finance (NUHM)

ROP approval	Expenditure	% Expenditure
685.07	104.40	15.24%

Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	30	3.05	10%
	2022-23	0	0	-
Opex of UPHC	2021-22	8.67	6.09	70%
	2022-23	15	0	0%
Diagnostics	2021-22	21.6	21.6	100%
	2022-23	30	6.86	23%
	2023-24	0	0	-

Major activities in the month

Desk review on 08-07-2025 and District review held on 29-07-2025

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
2	69	27	39.1%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
1,108,974	602,173	54,722	9.1%

ULBs: Urban local bodies

Health Institutions					
Туре	Sanctioned	Operational	% operational		
UCHC	0	0	-		
UPHC	2	2	100%		
UHWC	6	5	83.3%		
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre					

Urban Polyclinics (XV FC)					
Sanctione Operatio %					
d	nal	operational			
2 2 100%					
Criteria for operational status: At least two specialty OPs every week					

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	•	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UCHC	39755	3985	3985	233	646	10
UHWC	28966	3235	3235	-	-	27

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	68721	4322	21573	86
UHWC	13121	1279	6312	11

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	14460	20250	0	11789	58.22%
Hypertension	29432	20250	0	11481	56.70%
Oral cancer	1414	20250	0	127	0.63%
Breast cancer	1631	10130	0	182	1.80%
Cervical cancer	1153	2030	0	26	1.28%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	27	330	33	10%
MAS meeting	32	30	0	0%
JAS meeting	5	4	1	25%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
2	42	0	1



ROP approval	Expenditure	% Expenditure
386.45	59.14	15.30%



Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	20	3.03	15%
	2022-23	0	0	-
Opex of UPHC	2021-22	5.78	5.78	100%
	2022-23	10	0.6	6%
Diagnostics	2021-22	14.4	14.4	100%
	2022-23	15.91	15.44	97%
	2023-24	0	0	-

Major activities in the month

District review conducted on 31-07-2025

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
14	495	139	28.1%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
3,282,388	1,782,337	899,317	50.5%

ULBs: Urban local bodies

Health Institutions					
Туре	Sanctioned	Operational	% operational		
UCHC	1	1	100%		
UPHC	15	15	100%		
UHWC	67	53	79.1%		
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre					

Urban Polyclinics (XV FC)						
Sanctione d	Operatio nal	% operational				
15	15	100%				
Criteria for operation	Criteria for operational status: At least two specialty OPs every week					

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	•	Avg. OP/day/facility
UPHC/UCHC	391980	36094	36094	4085	15109	84
UHWC	296277	43800	43800	-	-	36

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	688257	48371	219670	129
UHWC	122923	18377	79996	15

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	124732	332750	26466	96095	28.88%
Hypertension	282811	332750	31727	104539	31.42%
Oral cancer	12555	332750	2323	11532	3.47%
Breast cancer	11705	166380	2636	10729	6.45%
Cervical cancer	6615	33280	2356	9245	27.78%

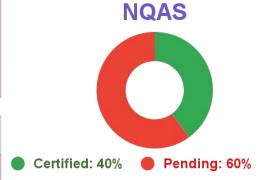
Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	139	1320	146	11.1%
MAS meeting	186	172	181	105.2%
JAS meeting	63	19	4	21.1%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
15	42	0	6



ROP approval	Expenditure	% Expenditure
2480.77	351.41	14.17%



Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	150	67.49	45%
	2022-23	10	0	0%
Opex of UPHC	2021-22	43.35	38.36	88%
	2022-23	75	0	0%
Diagnostics	2021-22	108	108	100%
	2022-23	90	68.33	76%
	2023-24	0	0	-

Major activities in the month

Desk review on 08-07-2025 and Monthly DPM Review 21-07-2025

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
8	329	33	10%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
3,121,200	1,694,812	80,776	4.8%

ULBs: Urban local bodies

Health Institutions					
Туре	Sanctioned	Operational	% operational		
UCHC	0	0	-		
UPHC	7	7	100%		
UHWC 27 26 96.3%					
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre					

Urban Polyclinics (XV FC)				
Sanctione d	Operatio nal	% operational		
7	7	100%		
Criteria for operational status: At least two specialty OPs every week				

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	•	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UCHC	196090	22226	22226	3420	11465	52
UHWC	177893	28931	28931	-	-	47

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	373983	21309	106677	122
UHWC	24484	10068	39308	16

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	55224	29890	10712	48207	161.28%
Hypertension	153120	29890	14245	57937	193.83%
Oral cancer	2220	29890	426	1801	6.03%
Breast cancer	2521	14950	244	1286	8.60%
Cervical cancer	956	2990	210	1097	36.69%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	33	367	30	8.2%
MAS meeting	130	120	123	102.5%
JAS meeting	32	23	2	8.7%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
7	42	0	7



Finance (NUHM)

ROP approval	Expenditure	% Expenditure
1144.57	172.91	15.11%

Certified: 100%

Finance (XV FC)

Activity	Year	Approval	Expenditure	%	
Urban polyclinic	2021-22	70	4.74	7%	
	2022-23	0	0	-	
Opex of UPHC	2021-22	20.23	17.63	87%	
	2022-23	35	1.65	5%	
Diagnostics	2021-22	50.4	50	99%	
	2022-23	6	1.68	28%	
	2023-24	0	0	-	
All amounts in Rs. Lakhs	All amounts in Rs. Lakhs				

Major activities in the month

Desk review on 03-07-2025

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
7	240	57	23.8%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
2,809,934	1,525,794	137,510	9%

ULBs: Urban local bodies

Health & Wellness Centre

Health Institutions					
Туре	Sanctioned	Operational	% operational		
UCHC	0	0	-		
UPHC	5	5	100%		
UHWC	23	20	87%		
UCHC: Urban Commun	ity Health Centre; UPHC	: Urban Primary Health	Centre; UHWC: Urban		

Urban Polyclinics (XV FC)					
Sanctione d	Operatio nal	% operational			
5	5	100%			
Criteria for operational status: At least two specialty OPs every week					

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UCHC	125456	15489	15489	4237	12035	36
UHWC	199486	27142	27142	-	-	57

Lab diagnostics [Data Source- AAM HMIS Portal]

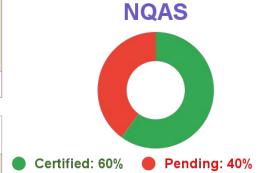
Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	324942	15584	113394	125
UHWC	58506	14414	50876	29

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	43468	50880	9248	27390	53.83%
Hypertension	153969	50880	11566	33382	65.61%
Oral cancer	17077	50880	1346	4109	8.08%
Breast cancer	9676	25440	451	1784	7.01%
Cervical cancer	6541	5090	434	1380	27.11%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	57	625	59	9.4%
MAS meeting	75	70	70	100%
JAS meeting	23	139	5	3.6%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
5	42	0	3



Finance (NUHM)

ROP approval	Expenditure	% Expenditure	
937.71	114.95	12.26%	

Finance (XV FC)

Activity	Activity Year App		Expenditure	%
Urban polyclinic	2021-22	50	14.21	28%
	2022-23	0	0	-
Opex of UPHC	2021-22	14.45	11.74	81%
	2022-23	25	0	0%
Diagnostics	2021-22	36	36	100%
	2022-23	50	8.26	17%
	2023-24	0	0	-
All amounts in Rs. Lakhs				

Major activities in the month

Desk review on 04-07-2025 and Monthly DPM review on

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
12	479	199	41.5%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
4,112,920	2,233,316	389,381	17.4%

ULBs: Urban local bodies

Health Institutions				
Туре	Sanctioned	Operational	% operational	
UCHC	0	0	-	
UPHC	14	14	100%	
UHWC	42	39	92.9%	
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre				

Urban Polyclinics (XV FC)			
Sanctione	Operatio	%	
d	nal	operational	
14	14	100%	
Criteria for operational status: At least two specialty OPs ever week			

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	•	Avg. OP/day/facility
UPHC/UCHC	386889	41526	41526	8080	26019	97
UHWC	601602	78591	78591	-	-	87

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	988491	31538	143613	90
UHWC	153626	34148	125740	36

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	123194	144080	18764	97585	67.73%
Hypertension	298862	144080	25441	111791	77.59%
Oral cancer	125787	144080	13563	55805	38.73%
Breast cancer	68957	72040	8528	34913	48.46%
Cervical cancer	10809	14410	6354	28069	194.79%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	199	2091	199	9.5%
MAS meeting	180	148	151	102%
JAS meeting	52	12	4	33.3%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
14	42	0	7



ROP approval	Expenditure	% Expenditure
1783.05	275.29	15.44%



Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	130	69.95	54%
	2022-23	0	0	-
Opex of UPHC	2021-22	40.46	36.86	91%
	2022-23	70	4.8	7%
Diagnostics	2021-22	100.8	100.78	100%
	2022-23	99.9	47	47%
	2023-24	0	0	-

Major activities in the month

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
8	340	66	19.4%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
3,086,293	1,675,857	293,709	17.5%

ULBs: Urban local bodies

Health Institutions							
Type Sanctioned Operational % operational							
UCHC	0	0	-				
UPHC	12	12	100%				
UHWC	42	40	95.2%				
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre							

Urban Polyclinics (XV FC)				
Sanctione d	% operational			
12	12	100%		
Criteria for operational status: At least two specialty OPs every week				

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	•	Avg. OP/day/facility
UPHC/UCHC	341596	32046	32046	3147	10412	75
UHWC	417124	58102	58102	-	-	63

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	758720	20963	95271	70
UHWC	245013	42130	168360	44

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	136958	108680	18133	78114	71.88%
Hypertension	362852	108680	20486	83338	76.68%
Oral cancer	17435	108680	591	3248	2.99%
Breast cancer	6234	54340	351	2605	4.79%
Cervical cancer	444	10870	75	786	7.23%

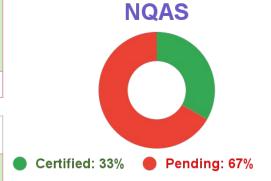
Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	66	846	56	6.6%
MAS meeting	174	168	149	88.7%
JAS meeting	48	66	7	10.6%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
12	42	0	4

Finance (NUHM)

ROP approval	Expenditure	% Expenditure		
1644.95	242.39	14.74%		



Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	110	32.46	30%
	2022-23	0	0	-
Opex of UPHC	2021-22	34.68	32.13	93%
	2022-23	60	0.25	0%
Diagnostics	2021-22	86.4	86.4	100%
	2022-23	86.4	54.11	63%
	2023-24	0	0	-

Major activities in the month

Desk review on 03-07-2025 and District review on 21-07-2025

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
3	99	18	18.2%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
817,420	443,859	26,341	5.9%

ULBs: Urban local bodies

Health Institutions				
Туре	Sanctioned	Operational	% operational	
UCHC	0	0	-	
UPHC	2	2	100%	
UHWC	8	8	100%	
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre				

Urban Polyclinics (XV FC)					
Sanctione Operatio %					
d	nal	operational			
2 2 100%					
Criteria for operational status: At least two specialty OPs every week					

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UCHC	59764	4865	4865	237	748	12
UHWC	103531	10894	10894	-	-	57

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	163295	3511	20684	70
UHWC	48092	6699	31947	34

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	17567	9750	1822	16086	164.98%
Hypertension	71705	9750	3341	18680	191.59%
Oral cancer	1598	9750	445	2908	29.83%
Breast cancer	2107	4880	224	1820	37.30%
Cervical cancer	1377	980	209	2341	238.88%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	18	204	20	9.8%
MAS meeting	30	24	24	100%
JAS meeting	10	27	1	3.7%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
2	42	0	1



ROP approval	Expenditure	% Expenditure
366.60	61.94	16.90%



Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	10	5.56	56%
	2022-23	0	0	-
Opex of UPHC	2021-22	5.78	5.78	100%
	2022-23	10	2.03	20%
Diagnostics	2021-22	14.4	14.39	100%
	2022-23	19	17.79	94%
	2023-24	0	0	-

Major activities in the month

Desk review on 04-07-2025 and Monthly review on 19-07-2025

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
10	378	86	22.8%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
2,523,003	1,369,991	176,239	12.9%

ULBs: Urban local bodies

Health Institutions				
Туре	Sanctioned	Operational	% operational	
UCHC	0	0	-	
UPHC	8	8	100%	
UHWC	28	22	78.6%	
UCHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHWC: Urban Health & Wellness Centre				

Urban Polyclinics (XV FC)					
Sanctione d	Operatio nal	% operational			
8	8	100%			
Criteria for operational status: At least two specialty OPs every week					

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	•	Avg. OP/day/facility
UPHC/UCHC	193896	19062	19062	2225	8394	45
UHWC	168203	19935	19935	-	-	38

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	362099	10947	54317	55
UHWC	81110	8049	40277	15

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	30219	65210	2582	24714	37.90%
Hypertension	145261	65210	6945	32382	49.66%
Oral cancer	13586	65210	1080	4318	6.62%
Breast cancer	2474	32610	303	1030	3.16%
Cervical cancer	1807	6530	80	283	4.33%

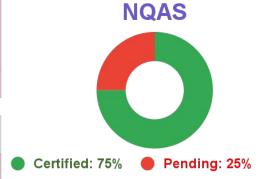
Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	86	768	67	8.7%
MAS meeting	120	91	93	102.2%
JAS meeting	28	6	0	0%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
8	42	1	5



ROP approval	Expenditure	% Expenditure
1148.82	133.53	11.62%



Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	60	15.87	26%
	2022-23	0	0	-
Opex of UPHC	2021-22	23.12	20.72	90%
	2022-23	40	0.51	1%
Diagnostics	2021-22	57.6	45.17	78%
	2022-23	24.8	6.32	25%
	2023-24	0	0	-

Major activities in the month

Desk review on 08-07-2025. Monthly review on 17-07-2025

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
3	113	51	45.1%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
1,307,375	709,905	74,817	10.5%

ULBs: Urban local bodies

Health & Wellness Centre

Health Institutions					
Туре	Sanctioned	Operational	% operational		
UCHC	0	0	-		
UPHC	3	3	100%		
UHWC	9	9	100%		
UCHC: Urban Commun	ity Health Centre; UPHC	: Urban Primary Health	Centre; UHWC: Urban		

Urban Polyclinics (XV FC)					
Sanctione d	Operatio nal	% operational			
3	3	100%			
Criteria for operational status: At least two specialty OPs every week					

Outpatient care [Data Source- AAM Portal]

Туре	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UCHC	59311	6286	6286	3006	9799	15
UHWC	69978	9979	9979	-	-	47

Lab diagnostics [Data Source- AAM HMIS Portal]

Туре	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UCHC	129289	6047	29231	81
UHWC	22560	5629	19279	26

Disease	Achieveme nt (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	11500	27690	2300	13674	49.38%
Hypertension	42403	27690	3504	16849	60.85%
Oral cancer	189	27690	125	441	1.59%
Breast cancer	430	13850	71	382	2.76%
Cervical cancer	176	2770	53	394	14.22%

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	51	399	12	3%
MAS meeting	49	46	46	100%
JAS meeting	12	15	1	6.7%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
3	42	0	1



NQAS

Finance (NUHM)

ROP approval	Expenditure	% Expenditure
517.98	69.49	13.42%

Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	30	4.50	15%
	2022-23	0	0	-
•	2021-22	8.67	6.92	80%
	2022-23	15	0	0%
Diagnostics	2021-22	21.6	16.43	76%
	2022-23	25.09	0.24	1%
	2023-24	0	0	-
All amounts in Rs. Lakhs	Il amounts in Rs. Lakhs			

Major activities in the month

Desk review on 11-07-2025. Monthly review on 19-07-2025