

# ULBs	Wards	Wards covered by NUHM	% urban wards covered by NUHM
93	3525	1027	29.1%
Population	Urban population	Population covered by NUHM	% urban population covered by NUHM
7,601,320	4,127,517	3,255,368	78.9%

ULBs: Urban local bodies

## Health Institutions

Type	Sanctioned	Operational	% operational
UHC	2	2	100%
UPHC	102	102	100%
UHCW	380	356	93.7%

UHC: Urban Community Health Centre; UPHC: Urban Primary Health Centre; UHCW: Urban Health & Wellness Centre

## Urban Polyclinics (XV FC)

Sanctioned	Operational	% operational
102	102	100%

Criteria for operational status: At least two specialty OPs every week

## Outpatient care *[Data Source- AAM Portal]*

Type	Total OP (24-25)	Total OP (month)	Total OP (Cumulative)	Specialist OP (month)	Specialist OP (cumulative)	Avg. OP/day/facility
UPHC/UHC	2794709	271826	2207644	39548	320420	95
UHCW	2716124	321370	321370	-	-	37

## Lab diagnostics *[Data Source- AAM HMIS Portal]*

Type	Lab tests(24-25)	Lab tests(month)	Lab tests (Cumulative)	Average tests/day/facility
UPHC/UHC	5510833	417141	2377865	103
UHCW	960397	205242	1525299	28

## Screening for diseases *[Data Source- District Level Report]*

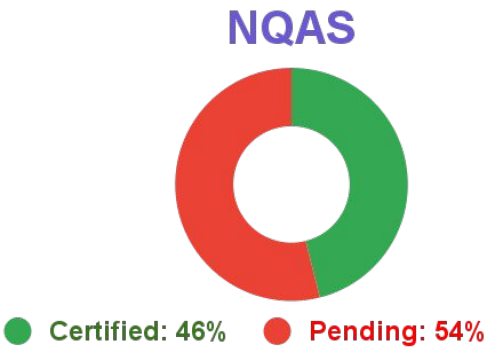
Disease	Achievement (24-25)	Target	Achievement (month)	Cumulative achievement	%
Diabetes	889383	1204490	148885	965041	80.12%
Hypertension	2299546	1204490	222814	1205802	100.11%
Oral cancer	322975	1204490	44787	252049	20.93%
Breast cancer	199231	602250	30317	175490	29.14%
Cervical cancer	78870	120450	23508	128857	106.98%

Community processes *[Data Source- AAM HMIS Portal]*

Activity	Target	Achievement (24-25)	Achievement (month)	%
UHND	1027	11340	956	8.4%
MAS meeting	1510	1375	1197	87.1%
JAS meeting	392	381	173	45.4%

National Quality Assurance Standards

# UPHCs	National accredited 2024-25	State accredited	National accredited
102	42	0	47



Finance (NUHM)

ROP approval	Expenditure	% Expenditure
15782.81	7414.07	46.98%

Finance (XV FC)

Activity	Year	Approval	Expenditure	%
Urban polyclinic	2021-22	930	434.42	47%
	2022-23	110	0	0%
Opex of UPHC	2021-22	294.78	293.00	99%
	2022-23	510	126.26	25%
Diagnostics	2021-22	734.4	734.11	100%
	2022-23	755.01	437.24445	58%
	2023-24	596.04	0	0%

All amounts in Rs. Lakhs

Major activities in the month

- State Level Review held online on 20th Dec 2025 with the district level officers
- Three-day training at state level offered to one batch of DEO cum Accountants on their roles and responsibilities
- 3 UPHCs managed national level reaccreditation for quality assurance(NQAS)
- Sensitisation programme organized for the newly elected members of Kochi Corporation